



LET'S
GO 2050

LET'S GO

AMENDMENT 25-01

CL20240043 Plan Revision: 25-01 STATUS Project Changed Federal

Name: Gilespie Street - Bruner Avenue to Via Inspirada

Scope: Construction of a 12-ft median, two 11-ft travel lanes in each direction, 4-ft paved shoulders where possible, and daylight and swale grading. Also included are drainage improvements, traffic signal infrastructure, FAST and Smart City conduit, roadway striping, street lighting and associated appurtenances.

Project Type: Road Improvement

NDOT District: District 1

County: Clark

Limits: From Bruner Avenue to Via Inspirada. Distance (mile): 2.6

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	STBG >200K (CL)	\$1,330,000	\$0	\$0	\$0	\$1,330,000
2025	LOCAL FUND	\$70,000	\$0	\$0	\$0	\$70,000
2027	STBG >200K (CL)	\$0	\$0	\$18,591,500	\$0	\$18,591,500
2027	LOCAL FUND	\$0	\$0	\$978,500	\$0	\$978,500
2028	STBG >200K (CL)	\$0	\$0	\$0	\$0	\$0
2028	LOCAL FUND	\$0	\$0	\$0	\$0	\$0
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$1,400,000	\$0	\$19,570,000	\$0	\$20,970,000
All Years Total		\$1,400,000	\$0	\$19,570,000	\$0	\$20,970,000

MPO: RTCSNV

Lead Agency: City of Henderson

Previously Approved Version

CL20240043 Plan Revision: 25-00

Name: Gilespie - Volunteer to Via Inspirada

Scope: Upgrade and creation of roadway, sidewalks, bike lanes.

Project Type: Road Improvement

NDOT District: District 1

County: Clark

Limits: From Volunteer to Via Inspirada. Distance (mile): 2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CMAQ - CL	\$1,330,000	\$0	\$0	\$0	\$1,330,000
2025	LOCAL FUND	\$70,000	\$0	\$0	\$0	\$70,000
2027	STBG >200K (CL)	\$0	\$0	\$9,295,750	\$0	\$9,295,750
2027	LOCAL FUND	\$0	\$0	\$489,250	\$0	\$489,250
2028	STBG >200K (CL)	\$0	\$0	\$9,295,750	\$0	\$9,295,750
2028	LOCAL FUND	\$0	\$0	\$489,250	\$0	\$489,250
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$1,400,000	\$0	\$19,570,000	\$0	\$20,970,000
All Years Total		\$1,400,000	\$0	\$19,570,000	\$0	\$20,970,000

MPO: RTCSNV

Lead Agency: City of Henderson

CL20110121 Plan Revision: 25-01 STATUS Project Changed Federal

Name: West Charleston Boulevard Bus Turnouts
 Scope: Construct four (4) bus turnouts/right turn lanes on Charleston Boulevard at the following locations: EB west of Merialdo Avenue; WB east of Antelope Way; EB west of Campbell Drive; and WB east of Campbell Drive.

Project Type: Road Improvement NDOT District: District 1
 County: Clark
 Limits: Primary Cross Street: Charleston Blvd. Secondary Cross Street: Campbell Dr

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	CMAQ - CL	\$0	\$0	\$4,370,000	\$0	\$4,370,000
2026	LOCAL FUND	\$0	\$0	\$230,000	\$0	\$230,000
<2025	Prior	\$0	\$3,200,000	\$0	\$0	\$3,200,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$4,600,000	\$0	\$4,600,000
All Years Total		\$0	\$3,200,000	\$4,600,000	\$0	\$7,800,000

MPO: RTCSNV Lead Agency: City of Las Vegas

Previously Approved Version
 CL20110121 Plan Revision: 25-00

Name: West Charleston Boulevard Bus Turnouts
 Scope: Construct five (5) bus turnouts/right turn lanes on Charleston Boulevard at the following locations: EB west of Merialdo Avenue; WB east of Cimarron Road; WB east of Antelope Way; EB west of Campbell Drive; and WB east of Campbell Drive.

Project Type: Road Improvement NDOT District: District 1
 County: Clark
 Limits: Primary Cross Street: Charleston Blvd. Secondary Cross Street: Campbell Dr

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CMAQ - CL	\$0	\$0	\$4,370,000	\$0	\$4,370,000
2025	LOCAL FUND	\$0	\$0	\$230,000	\$0	\$230,000
<2025	Prior	\$0	\$3,200,000	\$0	\$0	\$3,200,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$4,600,000	\$0	\$4,600,000
All Years Total		\$0	\$3,200,000	\$4,600,000	\$0	\$7,800,000

MPO: RTCSNV Lead Agency: City of Las Vegas

CL20240006 Plan Revision: 25-01 STATUS Project Changed Federal

Name: Lake Mead Boulevard ITS Improvements, Buffalo Drive to Rancho Drive
 Scope: Construction of Intelligent Transportation System (ITS) communications in Lake Mead Blvd. from Buffalo Dr. to Rancho Dr. Improvements to include conduit, wiring, fiber optic cables, pull boxes, CCTV cameras, operations and maintenance, and other appurtenances necessary to complete the project.

Project Type: ITS NDOT District: District 1
 County: Clark
 Limits: From Smoke Ranch Road to Lake Mead. Distance (mile): 0.22

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CMAQ - CL	\$0	\$0	\$3,325,000	\$0	\$3,325,000
2025	LOCAL FUND	\$0	\$0	\$175,000	\$0	\$175,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$3,500,000	\$0	\$3,500,000
All Years Total		\$0	\$0	\$3,500,000	\$0	\$3,500,000

MPO: RTCSNV Lead Agency: City of Las Vegas

Previously Approved Version
 CL20240006 Plan Revision: 25-00

Name: Lake Mead Boulevard ITS Improvements, Buffalo Drive to Rancho Drive
 Scope: Construction of Intelligent Transportation System (ITS) communications in Lake Mead Blvd. from Buffalo Dr. to Rancho Dr. Improvements to include conduit, wiring, fiber optic cables, pull boxes, CCTV cameras, operations and maintenance, and other appurtenances necessary to complete the project.

Project Type: ITS NDOT District: District 1
 County: Clark
 Limits: From Buffalo Drive to Rancho Drive. Distance (mile): 4.2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CMAQ - CL	\$0	\$0	\$0	\$3,325,000	\$3,325,000
2025	LOCAL FUND	\$0	\$0	\$0	\$175,000	\$175,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$3,500,000	\$3,500,000
All Years Total		\$0	\$0	\$0	\$3,500,000	\$3,500,000

MPO: RTCSNV Lead Agency: City of Las Vegas

CL20240007 Plan Revision: 25-01 STATUS Project Changed Federal

Name: Las Vegas Median Island and Speed Cushion Improvements

Scope: The project consists of the construction of median island improvements that includes the installation of concrete median curbing for access management and u-turn prevention with associated signing and markings. Locations are as follows: Dorrell Ln at Fort Apache Rd, Cielo Vista Ave from Pueblo Vista Dr to Biscayne Hills Wy, Oxford Cross Dr from Anasazi Dr to Crestdale Ln, Crestdale Lane from Oxford Cross Drive to northern school limits, Rebecca Rd from Azure Dr to Tropical Pkwy, Sahara Ave and Santa Paula Dr, Whispering Sand Dr from Bradley Rd to Ceddo Dawn St, Brent Ln from Lloyd St to Skye Canyon Park Dr, Corbett St from N. Leon Ave to Bradley Rd, El Campo Grand Ave from N. Leon Ave to Bradley Rd, Echelon Point Dr from Grand Canyon Dr to Tee Pee Ln, Bullring Ln from Bradley Rd to White Meadow St, Azure Dr from Serene Dr to Rebecca Rd, J St from Lake Mead Blvd to Jimmy Ave, Fire Mesa St from Trinity Peak Av. to Peak Dr, Donald Nelson Ave from Topaz Creek St to Jensen St, Whispering Sands Dr from Buffalo Dr to Gracious Orchard St, Pueblo Vista Dr from Cielo Vista Ave to the School Limits. The project also includes the construction of asphalt speed cushions and striping for traffic calming on the following alignments: O'Bannon Dr from Durango Dr to Rainbow Blvd (23), Via Olivero Ave from Durango Dr to Rainbow Blvd (23) and Tenaya Wy from Del Rey Ave to Sahara Ave (5).

Project Type: Safety

NDOT District: District 1

County: Clark

Limits: From Pueblo Vista Dr to Biscayne Hills Ways. Distance (mile):

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	TAP >200K STBG (LV)	\$0	\$0	\$2,187,250	\$0	\$2,187,250
2025	LOCAL FUND	\$0	\$0	\$115,119	\$0	\$115,119
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$2,302,369	\$0	\$2,302,369
All Years Total		\$0	\$0	\$2,302,369	\$0	\$2,302,369

MPO: RTCSNV

Lead Agency: City of Las Vegas

Previously Approved Version

CL20240007 Plan Revision: 25-02

Name: Las Vegas Median Island and Speed Cushion Improvements

Scope: The project consists of the construction of median island improvements that includes the installation of concrete median curbing for access management and u-turn prevention with associated signing and markings. Locations are as follows: Dorrell Ln at Fort Apache Rd, Cielo Vista Ave from Pueblo Vista Dr to Biscayne Hills Wy, Oxford Cross Dr from Anasazi Dr to Crestdale Ln, Rebecca Rd from Azure Dr to Tropical Pkwy, Sahara Ave and Santa Paula Dr, Stewart Ave from Las Vegas Wash to Nellis Blvd, Whispering Sand Dr from Bradley Rd to Ceddo Dawn St, Brent Ln from Lloyd St to Skye Canyon Park Dr, Corbett St from N. Leon Ave to Bradley Rd, El Campo Grand Ave from N. Leon Ave to Bradley Rd, Echelon Point Dr from Grand Canyon Dr to Tee Pee Ln, Bullring Ln from Bradley Rd to White Meadow St, Azure Dr from Serene Dr to Rebecca Rd, J St from Lake Mead Blvd to Jimmy Ave, Fire Mesa St from Trinity Peak Av. to Peak Dr, Donald Nelson Ave from Topaz Creek St to Jensen St, Whispering Sands Dr from Buffalo Dr to Gracious Orchard St, Pueblo Vista Dr from Cielo Vista Ave to the School Limits. The project also includes the construction of asphalt speed cushions and striping for traffic calming on the following alignments: O'Bannon Dr from Durango Dr to Rainbow Blvd (23), Via Olivero Ave from Durango Dr to Rainbow Blvd (23) and Tenaya Wy from Del Rey Ave to Sahara Ave (5).

Project Type: Safety

County: Clark

NDOT District: District 1

Limits: Primary Cross Street: Dorrell Lane. Secondary Cross Street: Fort Apache Road

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	TAP >200K STBG (LV)	\$2,187,250	\$0	\$0	\$0	\$2,187,250
2025	LOCAL FUND	\$118,834	\$0	\$0	\$0	\$118,834
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$2,306,084	\$0	\$0	\$0	\$2,306,084
All Years Total		\$2,306,084	\$0	\$0	\$0	\$2,306,084

MPO: RTCSNV

Lead Agency: City of Las Vegas

CL20250001 Plan Revision: 25-01 STATUS New Project Federal

Name: LV4EV (FY24 Charging and Fueling Infrastructure Grant)

Scope: This USDOT Charging and Fueling Infrastructure (CFI) grant project consists of installing a total of 185 level 2 chargers at seven EV charging locations within the City of Las Vegas including, Howard Lieburn Senior Center, Freedom Park, East Las Vegas Community Center, 500 Main garage, Promenade garage, City Parkway garage, and City Center garage. Of the 185 chargers, 132 will be new chargers and 53 will be replacements.

Project Type: Traffic Operations

NDOT District: District 1

County: Clark

Limits: Nearest Cross Street: Garwood Ave

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2027	FHWA GRANT	\$0	\$0	\$3,202,262	\$0	\$3,202,262
2027	LOCAL FUND	\$0	\$0	\$800,566	\$0	\$800,566
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$4,002,828	\$0	\$4,002,828
All Years Total		\$0	\$0	\$4,002,828	\$0	\$4,002,828

MPO: RTCSNV

Lead Agency: City of Las Vegas

CL20250002 Plan Revision: 25-01 STATUS New Project Federal

Name: Re-Thinking the Historic Westside: Washington and H Complete Streets (FY24 Reconnecting Communities Pilot Grant)

Scope: The Washington and H Complete Streets project would advance the vision established in the HUNDRED Plan to foster transportation choice while supporting housing stability in the Historic Westside neighborhood. This project is based in deep community engagement and support and will track alongside the Marble Manor public housing redevelopment project on Washington Avenue. The project will promote transportation accessibility within the neighborhood, renew its connection to downtown Las Vegas. Complete street improvements to include widened sidewalks, street trees, bicycle lanes, enhanced streetlights, new pavement, other pedestrian safety upgrades along with new signage and striping.

Project Type: Active Transportation (Bike/Ped)

County: Clark

NDOT District: District 1

Limits: From Martin Luther King Blvd to I-15 South. Distance (mile): 0.9

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2027	RECONNECTING COMMUNITIES PILOT PROGRAM	\$0	\$0	\$15,724,050	\$0	\$15,724,050
2027	LOCAL FUND	\$0	\$0	\$15,724,050	\$0	\$15,724,050
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$31,448,100	\$0	\$31,448,100
All Years Total		\$0	\$0	\$31,448,100	\$0	\$31,448,100

MPO: RTCSNV

Lead Agency: City of Las Vegas

CL20230007 Plan Revision: 25-01 STATUS Project Changed Federal

Name: Clayton Street Pedestrian Bridge

Scope: This project consists of the design and construction of a pedestrian bridge over the CC-215 at Clayton Street.

Project Type: Safety

County: Clark

NDOT District: District 1

Limits: From North of CC-215 to South of CC-215. Trail of distance (mile): 0.13

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	CMAQ - CL	\$825,000	\$0	\$0	\$0	\$825,000
2026	LOCAL FUND	\$43,421	\$0	\$0	\$0	\$43,421
2027	CMAQ - CL	\$0	\$75,000	\$11,100,000	\$0	\$11,175,000
2027	LOCAL FUND	\$0	\$3,947	\$584,211	\$0	\$588,158
2025	CARBON REDUCTION PROGRAM > 200K (CL)	\$0	\$0	\$1,000,000	\$0	\$1,000,000
2025	LOCAL FUND	\$0	\$0	\$52,632	\$0	\$52,632
2026	CARBON REDUCTION PROGRAM > 200K (CL)	\$0	\$0	\$800,000	\$0	\$800,000
2026	LOCAL FUND	\$0	\$0	\$42,105	\$0	\$42,105
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$868,421	\$78,947	\$13,578,948	\$0	\$14,526,316
All Years Total		\$868,421	\$78,947	\$13,578,948	\$0	\$14,526,316

MPO: RTCSNV

Lead Agency: City of North Las Vegas

Previously Approved Version
 CL20230007 Plan Revision: 25-00

Name: Clayton Street Pedestrian Bridge
Scope: This project consists of the design and construction of a pedestrian bridge over the CC-215 at Clayton Street.

Project Type: Safety NDOT District: District 1
County: Clark
Limits: From North of CC-215 to South of CC-215. Trail of distance (mile): 0.13

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	CMAQ - CL	\$825,000	\$0	\$0	\$0	\$825,000
2026	LOCAL FUND	\$43,421	\$0	\$0	\$0	\$43,421
2027	CMAQ - CL	\$0	\$75,000	\$11,100,000	\$0	\$11,175,000
2027	LOCAL FUND	\$0	\$3,947	\$584,211	\$0	\$588,158
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$868,421	\$78,947	\$11,684,211	\$0	\$12,631,579
All Years Total		\$868,421	\$78,947	\$11,684,211	\$0	\$12,631,579

MPO: RTCSNV

Lead Agency: City of North Las Vegas

CL20230008 Plan Revision: 25-01 STATUS Project Removed Federal

Name: LED Street Light Upgrades
 Scope: This project will upgrade all High Pressure Sodium (HPS) streetlights fixtures to Light Emitting Diode (LED) fixtures.

Project Type: Signals & Lighting
 County: Clark
 Limits: Not Location Specific
 NDOT District: District 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CARBON REDUCTION PROGRAM > 200K (CL)	\$0	\$0	\$1,000,000	\$0	\$1,000,000
2025	LOCAL FUND	\$0	\$0	\$52,632	\$0	\$52,632
2026	CARBON REDUCTION PROGRAM > 200K (CL)	\$0	\$0	\$800,000	\$0	\$800,000
2026	LOCAL FUND	\$0	\$0	\$42,105	\$0	\$42,105
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$1,894,737	\$0	\$1,894,737
All Years Total		\$0	\$0	\$1,894,737	\$0	\$1,894,737

MPO: RTCSNV

Lead Agency: City of North Las Vegas

Previously Approved Version

CL20230008 Plan Revision: 25-00

Name: LED Street Light Upgrades
 Scope: This project will upgrade all High Pressure Sodium (HPS) streetlights fixtures to Light Emitting Diode (LED) fixtures.

Project Type: Signals & Lighting
 County: Clark
 Limits: Not Location Specific
 NDOT District: District 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CARBON REDUCTION PROGRAM > 200K (CL)	\$0	\$0	\$1,000,000	\$0	\$1,000,000
2025	LOCAL FUND	\$0	\$0	\$52,632	\$0	\$52,632
2026	CARBON REDUCTION PROGRAM > 200K (CL)	\$0	\$0	\$800,000	\$0	\$800,000
2026	LOCAL FUND	\$0	\$0	\$42,105	\$0	\$42,105
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$1,894,737	\$0	\$1,894,737
All Years Total		\$0	\$0	\$1,894,737	\$0	\$1,894,737

MPO: RTCSNV

Lead Agency: City of North Las Vegas

CL20240030 Plan Revision: 25-01 STATUS Project Changed Federal

Name: Red Rock Legacy Trail Phases 1A

Scope: Multi-Use Bike and Pedestrian Path - Summerlin Trailhead to Visitor Center Underpass & Bonnie Springs Road to Special Recreation Use Permit Area Trailhead

Project Type: Active Transportation (Bike/Ped)

NDOT District: District 1

County: Clark

Limits: Nearest Cross Street:

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$23,690,000	\$0	\$23,690,000
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$0	\$0	\$23,690,000	\$0	\$23,690,000

MPO: RTCSNV

Lead Agency: Clark County

Previously Approved Version

CL20240030 Plan Revision: 25-00

Name: Red Rock Legacy Trail Phases 1B

Scope: Multi-Use Bike and Pedestrian Path - Summerlin Trailhead to Visitor Center Underpass & Bonnie Springs Road to Special Recreation Use Permit Area Trailhead

Project Type: Active Transportation (Bike/Ped)

NDOT District: District 1

County: Clark

Limits: Nearest Cross Street:

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$23,690,000	\$0	\$23,690,000
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$0	\$0	\$23,690,000	\$0	\$23,690,000

MPO: RTCSNV

Lead Agency: Clark County

CL20240048 Plan Revision: 25-01 STATUS Project Removed Local

Name: Rainbow Blvd.
 Scope: 3R Reconstruct/Rehab/Resurface

Project Type: Road Improvement NDOT District: District 1
 County: Clark
 Limits: From Blue Dimond to CC-215. Milepost begins at 0 end at 0. Distance (mile): 0

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2027	LOCAL FUND	\$0	\$0	\$18,000,000	\$0	\$18,000,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$18,000,000	\$0	\$18,000,000
All Years Total		\$0	\$0	\$18,000,000	\$0	\$18,000,000

MPO: RTCSNV Lead Agency: Clark County

Previously Approved Version
 CL20240048 Plan Revision: 25-00

Name: Rainbow Blvd.
 Scope: 3R Reconstruct/Rehab/Resurface

Project Type: Road Improvement NDOT District: District 1
 County: Clark
 Limits: From Blue Dimond to CC-215. Milepost begins at 0 end at 0. Distance (mile): 0

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2027	LOCAL FUND	\$0	\$0	\$18,000,000	\$0	\$18,000,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$18,000,000	\$0	\$18,000,000
All Years Total		\$0	\$0	\$18,000,000	\$0	\$18,000,000

MPO: RTCSNV Lead Agency: Clark County

CL20250005 Plan Revision: 25-01 STATUS New Project Federal

Name: Desert Inn Road
 Scope: Pavement Preservation Desert Inn Road from Cimarron to Jones

Project Type: Road Improvement

NDOT District: District 1

County: Clark

Limits: From Cimarron to Jones. Distance (mile):

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	STBG FLEX	\$0	\$0	\$8,500,000	\$0	\$8,500,000
2026	LOCAL FUND	\$0	\$0	\$447,368	\$0	\$447,368
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$8,947,368	\$0	\$8,947,368
All Years Total		\$0	\$0	\$8,947,368	\$0	\$8,947,368

MPO: RTCSNV

Lead Agency: Clark County

CL20190039 Plan Revision: 25-01 STATUS Project Changed Federal

Name: IR15, Las Vegas, Ph2 - NB CD to US95N & Sahara Interchange reconstruct
 Scope: Perform final design for NEON Phase 2, right-of-way acquisition services, and update the NEPA document. NEON Phase 2 is to construct the I-15 NB collector distributor road between I-15 N and US-95 N as well as reconstruct the Sahara Interchange.

Project Type: Major/New Construction NDOT District: District 1
 County: Clark
 Limits: From Desert Inn Rd to US 95. Milepost begins at 39.42 end at 42.9. Distance (mile): 3.48

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	STBG FLEX	\$0	\$4,386,000	\$0	\$0	\$4,386,000
2025	STBG FLEX	\$0	\$5,100,000	\$0	\$0	\$5,100,000
2025	NHPP	\$0	\$24,800,000	\$0	\$0	\$24,800,000
2025	NHPP	\$0	\$24,900,000	\$0	\$0	\$24,900,000
2025	NHPP EXEMPT	\$0	\$5,000,000	\$0	\$0	\$5,000,000
2025	STATE MATCH - NV	\$0	\$3,200,000	\$0	\$0	\$3,200,000
<2025	Prior	\$0	\$64,000,000	\$0	\$0	\$64,000,000
>2028	Future	\$0	\$0	\$335,000,000	\$0	\$335,000,000
2025 - 2028 TOTAL		\$0	\$67,386,000	\$0	\$0	\$67,386,000
All Years Total		\$0	\$131,386,000	\$335,000,000	\$0	\$466,386,000

MPO: RTCSNV

Lead Agency: Nevada DOT

Previously Approved Version

CL20190039 Plan Revision: 25-00

Name: IR15, Las Vegas, Ph2 - NB CD to US95N & Sahara Interchange reconstruct

Scope: Perform final design for NEON Phase 2, right-of-way acquisition services, and update the NEPA document. NEON Phase 2 is to construct the I-15 NB collector distributor road between I-15 N and US-95 N as well as reconstruct the Sahara Interchange.

Project Type: Major/New Construction

NDOT District: District 1

County: Clark

Limits: From Desert Inn Rd to US 95. Milepost begins at 39.42 end at 42.9. Distance (mile): 3.48

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	NHPP	\$0	\$24,900,000	\$0	\$0	\$24,900,000
2025	NHPP EXEMPT	\$0	\$5,000,000	\$0	\$0	\$5,000,000
2025	NHPP	\$0	\$24,800,000	\$0	\$0	\$24,800,000
2025	STBG FLEX	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2025	STBG FLEX	\$0	\$5,100,000	\$0	\$0	\$5,100,000
2025	STATE MATCH - NV	\$0	\$3,200,000	\$15,000,000	\$0	\$18,200,000
2026	NHPP	\$0	\$0	\$285,000,000	\$0	\$285,000,000
2026	STATE HIGHWAY FUND	\$0	\$0	\$50,000,000	\$0	\$50,000,000
<2025	Prior	\$0	\$64,000,000	\$0	\$0	\$64,000,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$64,000,000	\$350,000,000	\$0	\$414,000,000
All Years Total		\$0	\$128,000,000	\$350,000,000	\$0	\$478,000,000

MPO: RTCSNV

Lead Agency: Nevada DOT

CL20220005 Plan Revision: 25-01 STATUS Project Changed Federal

Name: I 15, ADA IMPROVEMENTS, SIGNAGE REPLACEMENT / UPGRADE, LIGHTING IMPROVEMENTS, Package 2
 Scope: ADA IMPROVEMENTS, SIGNAGE REPLACEMENT / UPGRADE, LIGHTING IMPROVEMENTS, NEW TRAFFIC SIGNALS AT LONE MOUNTAIN AND SMILEY RD.

Project Type: ADA NDOT District: District 1
 County: Clark
 Limits: From MP CL 50.1 to MP CL 50.67. Milepost begins at 50.1 end at 50.67. Distance (mile): 0.57

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	NHPP	\$0	\$0	\$5,035,000	\$0	\$5,035,000
2026	STATE MATCH - NV	\$0	\$0	\$265,000	\$0	\$265,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$5,300,000	\$0	\$5,300,000
All Years Total		\$0	\$0	\$5,300,000	\$0	\$5,300,000

MPO: RTCSNV Lead Agency: Nevada DOT

Previously Approved Version
 CL20220005 Plan Revision: 25-00

Name: I 15, ADA IMPROVEMENTS, SIGNAGE REPLACEMENT / UPGRADE, LIGHTING IMPROVEMENTS, Package 2
 Scope: ADA IMPROVEMENTS, SIGNAGE REPLACEMENT / UPGRADE, LIGHTING IMPROVEMENTS

Project Type: ADA NDOT District: District 1
 County: Clark
 Limits: From MP CL 50.1 to MP CL 50.67. Milepost begins at 50.1 end at 50.67. Distance (mile): 0.57

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	NHPP	\$0	\$0	\$2,375,000	\$0	\$2,375,000
2026	STATE MATCH - NV	\$0	\$0	\$125,000	\$0	\$125,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$2,500,000	\$0	\$2,500,000
All Years Total		\$0	\$0	\$2,500,000	\$0	\$2,500,000

MPO: RTCSNV Lead Agency: Nevada DOT

CL20220024 Plan Revision: 25-01 STATUS Project Removed State

Name: SR 579 Bonanza Rd Preservation from Rancho to Las Vegas Blvd
 Scope: SR 579 - Bonanza Rd Preservation

Project Type: Preservation NDOT District: District 1
 County: Clark
 Limits: From CL MP 0.0 to CL MP 2.2. Milepost begins at 0 end at 2.2. Distance (mile): 2.2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	STATE HIGHWAY FUND	\$0	\$0	\$10,927,600	\$0	\$10,927,600
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$10,927,600	\$0	\$10,927,600
All Years Total		\$0	\$0	\$10,927,600	\$0	\$10,927,600

MPO: RTCSNV Lead Agency: Nevada DOT

Previously Approved Version
 CL20220024 Plan Revision: 25-00

Name: SR 579 Bonanza Rd Preservation from Rancho to Las Vegas Blvd
 Scope: SR 579 - Bonanza Rd Preservation

Project Type: Preservation NDOT District: District 1
 County: Clark
 Limits: From CL MP 0.0 to CL MP 2.2. Milepost begins at 0 end at 2.2. Distance (mile): 2.2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	STATE HIGHWAY FUND	\$0	\$0	\$10,927,600	\$0	\$10,927,600
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$10,927,600	\$0	\$10,927,600
All Years Total		\$0	\$0	\$10,927,600	\$0	\$10,927,600

MPO: RTCSNV Lead Agency: Nevada DOT

CL20220046 Plan Revision: 25-01 STATUS Project Removed State

Name: I 15 SB Truck Climbing Lane
 Scope: I 15 SB CL 64.4 to CL 66.1 Truck Climbing Lane

Project Type: Major/New Construction NDOT District: District 1
 County: Clark
 Limits: From CL MP 68.5 to CL MP 66.1. Milepost begins at 68.5 end at 66.1. Distance (mile): -2.4

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2028	STATE HIGHWAY FUND	\$0	\$0	\$5,722,000	\$0	\$5,722,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$5,722,000	\$0	\$5,722,000
All Years Total		\$0	\$0	\$5,722,000	\$0	\$5,722,000

MPO: RTCSNV Lead Agency: Nevada DOT

Previously Approved Version

CL20220046 Plan Revision: 25-00

Name: I 15 SB Truck Climbing Lane
 Scope: I 15 SB CL 64.4 to CL 66.1 Truck Climbing Lane

Project Type: Major/New Construction NDOT District: District 1
 County: Clark
 Limits: From CL MP 68.5 to CL MP 66.1. Milepost begins at 68.5 end at 66.1. Distance (mile): -2.4

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2028	STATE HIGHWAY FUND	\$0	\$0	\$5,722,000	\$0	\$5,722,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$5,722,000	\$0	\$5,722,000
All Years Total		\$0	\$0	\$5,722,000	\$0	\$5,722,000

MPO: RTCSNV Lead Agency: Nevada DOT

CL20250004 Plan Revision: 25-01 STATUS New Project Federal

Name: SR 592 FLAMINGO RD SAFETY IMPROVEMENTS

Scope: SR 592 Flamingo Road Safety Improvements - Paradise Rd to Pecos Rd, Clark County, MP CL 5.050 to MP CL 8.040

Project Type: Safety

County: Clark

NDOT District: District 1

Limits: From PARADISE RD to PECOS RD. Milepost begins at 5.05 end at 8.04. Distance (mile): 2.99

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	HSIP	\$0	\$0	\$660,717	\$0	\$660,717
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$660,717	\$0	\$660,717
All Years Total		\$0	\$0	\$660,717	\$0	\$660,717

MPO: RTCSNV

Lead Agency: Nevada DOT

CL200308 Plan Revision: 25-01 STATUS Project Changed Federal

Name: Transportation Demand Management: Club Ride Program
 Scope: Transportation Demand Management: Club Ride Program in Las Vegas region

Project Type: TDM
 County: Clark
 Limits: Not Location Specific

NDOT District: District 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CMAQ - CL	\$0	\$0	\$0	\$1,600,921	\$1,600,921
2025	STBG >200K (CL)	\$0	\$0	\$0	\$1,470,369	\$1,470,369
2025	RTC SALES TAX	\$0	\$0	\$0	\$161,647	\$161,647
2026	STBG >200K (CL)	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2026	CARBON REDUCTION PROGRAM > 200K (CL)	\$0	\$0	\$0	\$1,680,967	\$1,680,967
2026	RTC SALES TAX	\$0	\$0	\$0	\$180,356	\$180,356
2027	CMAQ - CL	\$0	\$0	\$0	\$3,197,263	\$3,197,263
2027	RTC SALES TAX	\$0	\$0	\$0	\$189,330	\$189,330
2028	CMAQ - CL	\$0	\$0	\$0	\$3,337,557	\$3,337,557
2028	RTC SALES TAX	\$0	\$0	\$0	\$196,714	\$196,714
2026	STBG >200K (CL)	\$0	\$0	\$0	\$400,000	\$400,000
2027	STBG >200K (CL)	\$0	\$0	\$0	\$400,000	\$400,000
2028	STBG >200K (CL)	\$0	\$0	\$0	\$400,000	\$400,000
<2025	Prior	\$0	\$0	\$0	\$15,472,390	\$15,472,390
>2028	Future	\$0	\$0	\$0	\$3,668,278	\$3,668,278
2025 - 2028 TOTAL		\$0	\$0	\$0	\$14,615,124	\$14,615,124
All Years Total		\$0	\$0	\$0	\$33,755,792	\$33,755,792

MPO: RTCSNV

Lead Agency: RTCSNV

Previously Approved Version

CL200308 Plan Revision: 25-00

Name: Transportation Demand Management: Club Ride Program
 Scope: Transportation Demand Management: Club Ride Program in Las Vegas region

Project Type: TDM NDOT District: District 1
 County: Clark
 Limits: Not Location Specific

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CMAQ - CL	\$0	\$0	\$0	\$1,600,921	\$1,600,921
2025	STBG >200K (CL)	\$0	\$0	\$0	\$1,470,369	\$1,470,369
2025	RTC SALES TAX	\$0	\$0	\$0	\$161,647	\$161,647
2026	STBG >200K (CL)	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2026	CARBON REDUCTION PROGRAM > 200K (CL)	\$0	\$0	\$0	\$1,680,967	\$1,680,967
2026	RTC SALES TAX	\$0	\$0	\$0	\$159,303	\$159,303
2027	CMAQ - CL	\$0	\$0	\$0	\$3,197,263	\$3,197,263
2027	RTC SALES TAX	\$0	\$0	\$0	\$168,277	\$168,277
2028	CMAQ - CL	\$0	\$0	\$0	\$3,337,557	\$3,337,557
2028	RTC SALES TAX	\$0	\$0	\$0	\$175,661	\$175,661
<2025	Prior	\$0	\$0	\$0	\$15,472,390	\$15,472,390
>2028	Future	\$0	\$0	\$0	\$3,668,278	\$3,668,278
2025 - 2028 TOTAL		\$0	\$0	\$0	\$13,351,965	\$13,351,965
All Years Total		\$0	\$0	\$0	\$32,492,633	\$32,492,633

MPO: RTCSNV

Lead Agency: RTCSNV

CL20150010 Plan Revision: 25-01 STATUS Project Changed Federal

Name: RTC Transit Fleet Buses
 Scope: Acquire (215) buses for fixed-route bus replacement program

Project Type: Transit - Capital & Rehab
 County: Clark
 Limits: Not Location Specific

NDOT District: District 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	STBG >200K (CL)	\$0	\$0	\$0	\$13,589,817	\$13,589,817
2025	FTA 5337 GOOD REPAIR	\$0	\$0	\$0	\$14,469,956	\$14,469,956
2025	FTA 5339 BUS/FAC LRG URB CAPITAL	\$0	\$0	\$0	\$20,148,485	\$20,148,485
2025	RTC SALES TAX	\$0	\$0	\$0	\$6,834,391	\$6,834,391
2027	CMAQ - CL	\$0	\$0	\$0	\$0	\$0
2027	RTC SALES TAX	\$0	\$0	\$0	\$0	\$0
2028	CMAQ - CL	\$0	\$0	\$0	\$0	\$0
2028	RTC SALES TAX	\$0	\$0	\$0	\$0	\$0
<2025	Prior	\$0	\$0	\$0	\$453,052,589	\$453,052,589
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$55,042,649	\$55,042,649
All Years Total		\$0	\$0	\$0	\$508,095,238	\$508,095,238

MPO: RTCSNV

Lead Agency: RTCSNV

Previously Approved Version

CL20150010 Plan Revision: 25-00

Name: RTC Transit Fleet Buses

Scope: Acquire (215) buses for fixed-route bus replacement program

Project Type: Transit - Capital & Rehab

County: Clark

NDOT District: District 1

Limits: Not Location Specific

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	STBG >200K (CL)	\$0	\$0	\$0	\$13,589,817	\$13,589,817
2025	FTA 5337 GOOD REPAIR	\$0	\$0	\$0	\$8,300,000	\$8,300,000
2025	FTA 5339 BUS/FAC LRG URB CAPITAL	\$0	\$0	\$0	\$11,300,000	\$11,300,000
2025	RTC SALES TAX	\$0	\$0	\$0	\$4,184,078	\$4,184,078
2027	CMAQ - CL	\$0	\$0	\$0	\$6,669,419	\$6,669,419
2027	RTC SALES TAX	\$0	\$0	\$0	\$351,022	\$351,022
2028	CMAQ - CL	\$0	\$0	\$0	\$6,869,501	\$6,869,501
2028	RTC SALES TAX	\$0	\$0	\$0	\$361,553	\$361,553
<2025	Prior	\$0	\$0	\$0	\$453,052,589	\$453,052,589
>2028	Future	\$0	\$0	\$0	\$5,740,035	\$5,740,035
2025 - 2028 TOTAL		\$0	\$0	\$0	\$51,625,390	\$51,625,390
All Years Total		\$0	\$0	\$0	\$510,418,014	\$510,418,014

MPO: RTCSNV

Lead Agency: RTCSNV

CL20200058 Plan Revision: 25-01 STATUS Project Changed Federal

Name: Capital Cost of Contracting (Preventive Maintenance)
 Scope: Preventive Maintenance Capital Assistance under the capital cost of contracting policy. Service contract where contractor provides maintenance and transit service and recipient provides vehicles is eligible for 80% federal share of 40% of the contract.

Project Type: Transit - Maintenance NDOT District: District 1
 County: Clark
 Limits: Not Location Specific

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	FTA 5307 LRG URB CAPITAL	\$0	\$0	\$0	\$168,761,407	\$168,761,407
2025	FTA 5310 ELDERLY/DISABLED LRG URB CAPITAL	\$0	\$0	\$0	\$5,927,251	\$5,927,251
2025	RTC SALES TAX	\$0	\$0	\$0	\$45,707,099	\$45,707,099
<2025	Prior	\$0	\$0	\$0	\$40,000,000	\$40,000,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$220,395,757	\$220,395,757
All Years Total		\$0	\$0	\$0	\$260,395,757	\$260,395,757

MPO: RTCSNV Lead Agency: RTCSNV

Previously Approved Version

CL20200058 Plan Revision: 25-00

Name: Capital Cost of Contracting (Preventive Maintenance)
 Scope: Preventive Maintenance Capital Assistance under the capital cost of contracting policy. Service contract where contractor provides maintenance and transit service and recipient provides vehicles is eligible for 80% federal share of 40% of the contract.

Project Type: Transit - Maintenance NDOT District: District 1
 County: Clark
 Limits: Not Location Specific

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	FTA 5307 LRG URB CAPITAL	\$0	\$0	\$0	\$113,604,462	\$113,604,462
2025	FTA 5310 ELDERLY/DISABLED LRG URB CAPITAL	\$0	\$0	\$0	\$2,713,245	\$2,713,245
2025	RTC SALES TAX	\$0	\$0	\$0	\$31,114,361	\$31,114,361
<2025	Prior	\$0	\$0	\$0	\$40,000,000	\$40,000,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$147,432,068	\$147,432,068
All Years Total		\$0	\$0	\$0	\$187,432,068	\$187,432,068

MPO: RTCSNV Lead Agency: RTCSNV

CL20250007 Plan Revision: 25-01 STATUS New Project Federal

Name: Carey Avenue Improvements

Scope: Improvements to Carey Avenue in North Las Vegas from Donna Street to Las Vegas Blvd North will be made to rehabilitate just over a half mile section of roadway to make it safer for drivers, pedestrians and residents in the surrounding communities.

Project Type: Road Improvement

NDOT District: District 1

County: Clark

Limits: From to . Distance (mile):

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	CONGRESSIONALLY DIRECTED SPENDING	\$0	\$0	\$0	\$1,920,000	\$1,920,000
2025	RTC GAS TAX	\$0	\$0	\$0	\$480,000	\$480,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$2,400,000	\$2,400,000
All Years Total		\$0	\$0	\$0	\$2,400,000	\$2,400,000

MPO: RTCSNV

Lead Agency: RTCSNV

NV20090267 Plan Revision: 25-01 STATUS Project Changed Federal

Name: RTC Paratransit Fleet
 Scope: Acquire (338) vehicles for paratransit fleet replacement program

Project Type: Transit - Capital & Rehab
 County: Clark
 Limits: Not Location Specific

NDOT District: District 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	FTA 5310 ELDERLY/DISABLED LRG URB CAPITAL	\$0	\$0	\$0	\$2,713,245	\$2,713,245
2025	RTC SALES TAX	\$0	\$0	\$0	\$8,478,808	\$8,478,808
2027	CMAQ - CL	\$0	\$0	\$0	\$10,020,537	\$10,020,537
2027	RTC SALES TAX	\$0	\$0	\$0	\$527,367	\$527,367
2028	CMAQ - CL	\$0	\$0	\$0	\$13,772,804	\$13,772,804
2028	RTC SALES TAX	\$0	\$0	\$0	\$724,884	\$724,884
<2025	Prior	\$0	\$0	\$0	\$135,103,933	\$135,103,933
>2028	Future	\$0	\$0	\$0	\$5,740,035	\$5,740,035
2025 - 2028 TOTAL		\$0	\$0	\$0	\$36,237,645	\$36,237,645
All Years Total		\$0	\$0	\$0	\$177,081,613	\$177,081,613

MPO: RTCSNV

Lead Agency: RTCSNV

Previously Approved Version

NV20090267 Plan Revision: 25-00

Name: RTC Paratransit Fleet

Scope: Acquire (338) vehicles for paratransit fleet replacement program

Project Type: Transit - Capital & Rehab

County: Clark

NDOT District: District 1

Limits: Not Location Specific

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	FTA 5310 ELDERLY/DISABLED LRG URB CAPITAL	\$0	\$0	\$0	\$2,713,245	\$2,713,245
2025	RTC SALES TAX	\$0	\$0	\$0	\$478,808	\$478,808
2027	CMAQ - CL	\$0	\$0	\$0	\$3,351,118	\$3,351,118
2027	RTC SALES TAX	\$0	\$0	\$0	\$176,375	\$176,375
2028	CMAQ - CL	\$0	\$0	\$0	\$6,903,303	\$6,903,303
2028	RTC SALES TAX	\$0	\$0	\$0	\$363,332	\$363,332
<2025	Prior	\$0	\$0	\$0	\$135,103,933	\$135,103,933
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$13,986,181	\$13,986,181
All Years Total		\$0	\$0	\$0	\$149,090,114	\$149,090,114

MPO: RTCSNV

Lead Agency: RTCSNV

XS20180021 Plan Revision: 25-01 STATUS Project Changed Federal

Name: RTC Transit Improvements, repairs & maintenance, equipment & software replacement & additions

Scope: RTC Transit Improvements, repairs & maintenance, equipment & software replacement & additions

Project Type: Transit - Capital & Rehab

NDOT District: District 1

County: Clark

Limits: Not Location Specific

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	STBG >200K (CL)	\$0	\$0	\$0	\$4,560,000	\$4,560,000
2025	CONGRESSIONALLY DIRECTED SPENDING	\$0	\$0	\$0	\$1,350,000	\$1,350,000
2025	RTC SALES TAX	\$0	\$0	\$0	\$577,500	\$577,500
2027	STBG >200K (CL)	\$0	\$0	\$0	\$1,709,844	\$1,709,844
2027	RTC SALES TAX	\$0	\$0	\$0	\$89,992	\$89,992
2028	STBG >200K (CL)	\$0	\$0	\$0	\$5,409,844	\$5,409,844
2028	RTC SALES TAX	\$0	\$0	\$0	\$284,728	\$284,728
<2025	Prior	\$0	\$0	\$7,837,750	\$51,539,093	\$59,376,843
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$13,981,908	\$13,981,908
All Years Total		\$0	\$0	\$7,837,750	\$65,521,001	\$73,358,751

MPO: RTCSNV

Lead Agency: RTCSNV

Previously Approved Version

XS20180021 Plan Revision: 25-00

Name: RTC Transit Improvements, repairs & maintenance, equipment & software replacement & additions

Scope: RTC Transit Improvements, repairs & maintenance, equipment & software replacement & additions

Project Type: Transit - Capital & Rehab

NDOT District: District 1

County: Clark

Limits: Not Location Specific

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	STBG >200K (CL)	\$0	\$0	\$0	\$4,560,000	\$4,560,000
2025	CONGRESSIONALLY DIRECTED SPENDING	\$0	\$0	\$0	\$1,350,000	\$1,350,000
2025	RTC SALES TAX	\$0	\$0	\$0	\$577,500	\$577,500
2027	STBG >200K (CL)	\$0	\$0	\$0	\$2,509,844	\$2,509,844
2027	RTC SALES TAX	\$0	\$0	\$0	\$132,097	\$132,097
2028	STBG >200K (CL)	\$0	\$0	\$0	\$5,809,844	\$5,809,844
2028	RTC SALES TAX	\$0	\$0	\$0	\$305,781	\$305,781
<2025	Prior	\$0	\$0	\$7,837,750	\$51,539,093	\$59,376,843
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$15,245,066	\$15,245,066
All Years Total		\$0	\$0	\$7,837,750	\$66,784,159	\$74,621,909

MPO: RTCSNV

Lead Agency: RTCSNV