

# UPWP Project Activity Status Report

Review Period

October, 2025

Task#	Project	% Complete	Status	PM	Final Report
<b>Planning Administration</b>					
101-1500-26	General Outreach		Conducted outreach related to Coordinated Plan and the Regional Transportation Plan. Held regular meetings with RTC subcommittees. Served as a stakeholder in projects sponsored by other entities.	AK	
101-2300-26	Stakeholder Coordination	30%	Held regular meetings with RTC subcommittees. Served as a stakeholder in projects sponsored by other entities.	AK	
101-2310-26	Planning Administration		<p>Activities included under this Sub-Task include the overall administration of the Metropolitan Planning Organization (MPO) transportation planning process. These tasks are on-going activities required to meet federal and state regulations.</p> <p>MPO Regional Planning staff are also providing technical assistance related to the Comprehensive Economic Development Strategy, which provides a forum to integrate transportation and economic development planning.</p> <p>Planning Administration occurs through the conduct of various meetings of regional stakeholders, including the Transportation Access Advisory Committee, Executive Advisory Committee, Nevada Department of Transportation liaison meetings, Metropolitan Planning Subcommittee, RTC Board of Commissioners, and multiple other regional transportation coordination committees and groups. Also included in this task item is professional development of RTC staff through the maintenance of RTC staff membership in professional planning organizations.</p> <p>The RTC staff has been fulfilling the regular expected duties of planning administration in their work. These include conducting, facilitating and participating in meetings with local agencies and stakeholders, inclusion of feedback and concepts discussed during committee meetings into the development of the Regional Transportation Plan, Transportation Improvement Program and Unified Planning Work Program, as well as the coordination of modifications and amendments to these documents.</p> <p>APA dues and other professional organization membership costs are paid under "Other Task Cost".</p>	AK	
101-3100-26	Unified Planning Work Program	50%	<p>May 14, 2025</p> <p>Unified Planning Work Program document for Fiscal Years 2026-2027 has been completed and is awaiting RTC Board approval on May 22nd upon which it will be transmitted to Nevada DOT and FHWA.</p>	RW	

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101-3105-26	Public Participation Plan	50%	<p>Staff continues to monitor outcomes of the Public Participation Plan and possible revisions for future updates.</p> <p>Staff working to implement Public Participation Plan recommendations for ongoing evaluation of the effectiveness of public participation and tracking metrics by developing performance metrics and methodology for tracking performance measures.</p> <p>Staff coordinates within agency to ensure PPP is incorporated into other efforts such as planning studies and Title VI plan updates, and Language Access Plan.</p> <p>Staff participates in regional forums focused on inclusive community engagement such as the CrossSector Language Access Workgroup.</p> <p>Nearing completion of video to increase community understanding of the role of the MPO and opportunities to engage in transportation planning and related decision-making.</p>	ML	
101-3110-26	Southern Nevada Freight Planning	0%		CC	
101-3115-26	Congestion Management Process	0%	The CMP only needs to be updated once per RTP cycle. Usually you would want it completed maybe a year before the RTP is due. I suggest beginning work on this in Q1 2027.	GS	
101-3125-26	Bicycle and Pedestrian Planning	0%		RM	
101-3130-26	Transportation Safety and Crash Report	0%	Due to staff turnover, there has been some disruption to this task. This project has recurred annually by request of a former director and may not be required by a third-party. There is an opportunity to reconsider the role of this task and evaluate the utility it has or has not brought to the agency. One possible recommendation is to postpone this report as the Safe Streets For All plan is about to begin. Following the completion of Safe Streets For All it may be available to resume this task as an implementation item and to track performance. However, it may also be possible that safety and crash reporting may become more automated with the use of a live online dashboard. Another possibility may be a back casting exercise wherein the report could retrospectively examine RTP projects scored using the project benefits calculator and identify if the applied crash modification factors accurately predicted observed safety performance.	GS	
101-3135-26	Regional Transportation Plan & Visioning	50%	The first round of community engagement completed - Preparing for the second round of community engagement and finalizing project list for the next 20 year planning period. Draft plan document is under development.	MF	
101-3200-26	Transportation Improvement Program	100%	Processed several amendment and modifications to the 2021-2025 TIP and Access 2050.	MF	

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101-3500-26	Title VI / ADA	100%	<p>March 12, 2025</p> <p>Work continuing on Title VI 2025 document. Text of document is complete for MPO. Maps are 80% complete.</p> <p>July 23, 2024</p> <p>Held the Title VI 2025 Kickoff meeting between staff of planning, transit and GIS. The time table discussed, e.g. having the report completed by next May and the roles and responsibilities associated with the report. I will be preparing a time table calendar for the preparation of the 2025 report and working closely with Arnold Valdez in transit in coordinating our efforts to create similar but individual reports for both transit and metropolitan planning.</p> <p>July 11, 2024</p> <p>The FTA triennial review visit went well with regards to the presentation of our Title VI documentation and efforts. The reviewers inspected our supporting documents from completed MPO projects as well as our public participation plan.</p> <p>March 11, 2024</p> <p>Have prepared the MPO portion of the response for the FTA Title VI triennial review of the Transit Section. The FTA visit date is scheduled for July 9-11.</p>	RW	
101-3600-26	Misc. (INRIX, ArcGIS, Replica, TransCAD)		<p>Replica is no longer a subscription as of August 11th, 2024. Possible uses of these funds include the acquisition of a data provider in support of SS4A. The RTC also uses ESRI Business Analyst beginning FY 2025. Other possibilities include purchasing extensions to ArcGIS like Image Analyst. Image Analyst can be used to extract features from high quality aerial imagery which we have a lot of thanks to our subscription to Near Map. Features of interest can be parking spaces/lots and trees or specifically palm trees. Other item of interest is ArcGIS Urban/City Engine which might be helpful for procedurally generating and visualizing alternative land use scenarios.</p>	GS	
101-9215-26	Discretionary Grant Administration	0%	<p>This is a catch-all for RTC staff time for grant funded studies. These include PROTECT grant, Nellis Air Force Base Transportation Study, Areas of Persistent Poverty, Safe Streets for All</p>	AK	
101-9999-26	Overtime Hours - Planning Administration	0%	<p>March 11, 2024</p> <p>Overtime "catch-all" category ONLY for non-exempt (hourly) employees for scenarios where they are requested and approved to work overtime hours at RTC events outside of normal working hours.</p>	RW	
<b>Data Collection</b>					
201-2116-26	Travel Demand Model	5%	<p>regular network maintain. Documented some model procedures for amendments</p>	BX	
201-2125-26	Planning Variable Development	100%	<p>This project was started in February 2024 and completed in June 2024.</p>	LS	
201-2130-26	Public Health Assessment Model	0%		GS	
201-2206-26	Annual Population Forecast	100%	<p>This project was started in February 2025 and completed in June 2025.</p>	LS	

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201-9220-26	GIS Analysis & Visualization	35%	This is an in-house project providing continuous on-going work providing GIS related data management / analysis / mapping and other related needed support to RTC (mainly the MPO Planning Group).	HS	
201-9240-26	Census Analysis	0%	Project will be funded for \$30,000 staff time in FY 2020-2021 UPWP Amendment III, As of 8/13/2024, this project has not been started nor has been formally assigned a project manager.	GS	
201-9265-26	Regional Bike and Sidewalk Inventory - LIDAR management	0%		CC	
<b>Long Range Transportation Planning</b>					
202-9035-26	On Board Mobility Plan	100%	The On Board Mobility Plan was finalized in July, 2020.  Implementation of high priority projects has continued to occur through new on-demand transit zones, game day express services, complete streets projects, amenity improvements and development of high capacity projects on both Boulder Highway and Maryland Parkway.	DF	
202-9040-26	Coordinated Human Service Transportation Plan	80%	8/6/2024: Pop-up events and 6 other strategies presented in the 2020 Coordinated Plan update have undergone successful implementation. The Stakeholder Advisory Committee has met 6 times to draft the 2024 update together, resulting in a completed Executive Summary and three more chapters: Background, Community Participation, and Ideas and Actions. All chapters are currently in review by RTC staff prior to the public comment period, set to begin on August 9 and end on August 30. Upcoming items include an appendix listing all transportation service providers in Clark County and two Community focus groups scheduled at the end of August.  8/8/2023: The Coordinated Plan Stakeholder Advisory Committee held its quarterly meeting in July 2022 in order to celebrate implementation accomplishments, share project and committee updates, and develop a work plan for Year 3 of plan implementation. The Social Service Pop-up Committee is planning a second Project Homeless Connect event at the Bonneville Transit Center on October 25, 2022.  The Stakeholder Advisory Committee met again on February 14, 2023. Implementation of the plan's strategy to co-locate services with transit has continued. RTC partnered with the Southern Nevada Health District on two pop-up produce markets at the Bonneville Transit Center in May and June of 2023, with four more produce pop-ups planned this year. RTC also partnered with Opportunity Village and the Nevada Homeless Alliance on two more social service pop-ups that had over 500 attendees combined. Stakeholder outreach is being leveraged to develop a scope for the 2024 Plan update. Stakeholders will provide feedback on the proposed areas of focus of the plan update during the August 15 Stakeholder Advisory Committee meeting.	MD	
202-9090-26	Transit Oriented Development Planning and Coordination	0%		DF	
202-9095-26	Regional Impacts of Freight Truck Parking on Neighborhoods	0%	Getting underway sometime in FY 2025.	NG	

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<b>Multimodal Transportation Studies</b>					
301-4105-26	Mesquite Master Transportation and Capital Improvement Plan Update	1%	Notice to proceed was issued on June 18th, 2024. Kickoff meeting was held on August 6th, 2024. Expect completion Q4 2025	GS	
301-4120-26	Regional Active Transportation Infrastructure Gap Analysis	0%		DF	
301-9115-26	Planning and Infrastructure Needs for Emerging Transportation Technologies	0%	No progress on this study. It will be removed from our UPWP going forward.	AK	
301-9280-26	Livable Centers Study - Project 3	5%	Staff updating LCS website, Fact sheet, presentation, Call for Partners process and interlocal agreement.  LCS III Call for Partners and project selection is on hold until LCS II is underway.  LCS website update complete.  Project was consolidated into the 2025 Southern Nevada Strong Regional Policy Plan Update, which will seek to identify priority growth areas for future Livable Centers studies.	ML	
301-9300-26	Perfect Storm Special Events Management Study	0%		AK	
			Phase 1 of the Perfect Storm Special Events Management Study is nearing completion. A special events calendar has been developed for stakeholders as well as an online tool for event and traffic coordination. A scope is under development for study on future congestion that may be generated by special events.		
301-9330-26	Transit Oriented Development and Mobility Hub Study	0%		DF	
<b>Intelligent Transportation Studies</b>					
302-2520-26	Transportation Systems Management & Operations (TSMO) Business Case Implementation	0%	The first phase of the TSMO study has been completed and final report delivered. The second phase of the TSMO study, dealing with implementation of the recommendations in the first report, is currently being developed in conjunction with Southern Nevada FAST	AK	
<b>Regional Policy Plan Administration</b>					
501-1000-26	Regional Plan Core Administration	60%	Staff continues to plan and co-facilitate quarterly SNS Steering Committee meetings. The next meeting is scheduled on October 31, 2024. Additionally, staff continues to participate in monthly SNRPC Planning Directors meetings and	DR	
501-1010-26	Regional Plan Updates	100%	This task for minor, staff-led updates and research has been closed and replaced with the following Task: 601-1100-24 (Southern Nevada Strong Regional Plan Update).	DR	

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501-1050-26	Indicator Tracking and Mapping	50%	<p>Initially started working with the IT department to build an indicator tracking dashboard in Tableau as a replacement to the SNS dashboard using the now defunct Live Stories platform. To facilitate a more hands on approach it became necessary for MPO staff to develop a dashboard on Tableau Public (a free alternative with less features).</p> <p>The main directory for the performance measure dashboard is L:\MPO - Planning\PerfMeasDash. This folder includes R scripts to help automate data fetching (where possible) and formatting before publishing to a google drive which the Tableau Public dashboard references it's data. The username and password for the purpose specific google account is "shirtsg@rtcsnv.com" and the password is available from Grant on request.</p> <p>Many MAP-21 required performance measures are currently being tracked on the dashboard. However, there are quite a few performance measures of interest yet to be implemented into the dashboard. In addition, performance measure targets are not present on many of the indicators.</p> <p>As of August, 12, 2024 this project has been abandoned due to personel changes and in favor of other priorities.</p>	GS	
501-1150-26	Outreach and Communications	60%	<p>Developed key messages, which translate technical concepts to simple English language. Messages have also been translated to Spanish. Staff continues to fill partner requests for tabling, presentations, and panel moderation aimed at increasing awareness of SNS and its vision for sustainable growth.</p> <p>SNS outreach will be expanded through the upcoming plan update.</p>	MD	
501-1160-26	Annual Southern Nevada Strong Implementation Report	50%	<p>Annual accomplishments were included in the RTC 2023 Accomplishments Report. Staff will prepare 2024 accomplishments and related key performance indicators during November-December 2024.</p>	DR	

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<b>Regional Planning and Research</b>					

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601-1020-26	Extreme Heat Events Adaptation and Shade Analysis	0%	<p>8/4/2025</p> <p>This task is a set-aside for the PROTECT funded Transportation Resilience Improvement Plan, which focuses on adaptation of transportation system assets and includes a shade analysis.</p> <p>-----</p> <p>7/1/24: Continued to present on results of UHI Mapping Campaign and how they are informing transit- and region planning-related heat mitigation efforts. Continuing to use finding and results from heat-related studies to advance heat mitigation efforts related to transit amenities within RTC through various studies and projects. Continuing coordination with NOAA and NIHHS on statewide and national efforts to address extreme heat.</p> <p>-----</p> <p>5/9/24: Participated in panel discussion on Bus Stops as Critical Transit Infrastructure at 2024 NACTO Designing Cities conference. Shared how recent heat-related studies have been used to inform RTC's transit amenities updates that aim to address urban heat impacts.</p> <p>-----</p> <p>5/31/23: Held UHI Volunteer Appreciation &amp; Tree Planting event in partnership; Closed out UHI Campaign project; Media interviews of UHI results; Continue to participate in NOAA-coordinated heat efforts; Presented on UHI results and RTC's urban heat efforts in several forums (NWS, MPS); Continue to advise on heat as it pertains to RTC projects (ex: Route Restoration Grant, transit amenities planning, etc.)</p> <p>-----</p> <p>5/1/23: UHI mapping campaign results released in April; Met with UHI partners prior to data release to preview results release; Continued planning and partner coordination for UHI Volunteer Appreciation &amp; Tree Planting event (May 12); Continue to participate in NOAA-coordinated heat efforts; Presented on UHI results and RTC's urban heat efforts in several forums (NMHEC, NIHHS, APA); Shared cool pavement research at April public works directors meeting; Continued to advise on heat as it pertains to RTC projects (ex: Route Restoration Grant, APP, etc.)</p> <p>-----</p> <p>3/1/23: Continued planning for UHI Mapping Campaign spring event and release of deliverables/data; Completed updated content for UHI Mapping webpages; Created UHI Mapping Factsheet; Compiled data/info on RTC's heat-related efforts in preparation for UHI data release; Created webmap with UHI transect data; Discussed tree planting with community partners; Identified funding source for trees; Updated cool pavement memo</p> <p>-----</p> <p>1/31/23: Continued planning for UHI Mapping Campaign spring event and release of deliverables/data; Drafted updated content for UHI Mapping webpage; Finished initial draft of Cool Pavement memo; Continue to participate in NOAA-coordinated heat efforts; Began conversations with partners regarding tree canopy and shade expansion; Internal planning around transit shelter design</p> <p>-----</p> <p>12/29/22: Returned HOBO stationary sensors CAPA Strategies; Participated in NOAA's two-day Extreme Heat Tabletop Exercise; Began drafting cool pavement memo (for internal purposes); Provided final edits to CAPA Strategies for the UHI Mapping Campaign Summary Report; Created interactive web-based map with UHI Mapping Campaign results; Began developing plan for UHI Mapping Campaign spring event and release of deliverables/data; Held Technical Advisory</p>	GS	

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			Group meeting to share project updates and discuss future efforts; Continue to participate in NOAA-coordinated heat efforts; Began developing PPT for APA-SCD presentation highlighting the "Southern Nevada Extreme Heat Vulnerability Analysis" ----- 11/30/22: Completed cleaning of Extreme Heat & Public Transit results after getting SurveyMonkey access; Continued coordination with NOAA for December Tabletop Exercise related to extreme heat short- and long-term planning; Presented RTC's heat work at 2022 Impact Summit (NMHEC) and 2022 Fall Transportation Conference; Met with various stakeholders to discuss potential adaptation/mitigation studies; Continued dialogue with Phoenix/ASU regarding cool pavement; Reviewed UHI Mapping Campaign deliverables and shared notes with CAPA Strategies ----- 10/31/22: Developed slide deck summarizing Extreme Heat & Public Transit results and waiting on SurveyMonkey access for cross tab analysis of results; Continued coordination with NOAA, including planning for December Tabletop Exercise related to extreme heat short- and long-term planning; Presented RTC's heat work at APA-NV conference and AMPO national conference; Continued cool pavement		
601-1060-26	Regional Open Space and Trails - Federal Lands Access Planning	50%	Staff participates monthly in the Regional Open Space and Trails (ROST) Collaborative and works with the Collaborative's facilitator to plan agendas and coordinate regional planning activities with the group's members. Staff also coordinates with local, state, and federal partners to identify and bring topics/projects of interest forward to the ROST Collaborative. Current project coordination includes the Vegas Valley Rim Trail, Red Rock Legacy Trail, and Transportation Access to Parks planning study.  Staff participated in stakeholder review of FHWA's Nevada Federal Lands Access plan and assists FHWA with coordination in the region of potential FLAP projects and other initiatives.  Staff has coordinated with the RTP project team to improve federal lands access coordination within the RTP document.	ML	
601-1070-26	Regional Sustainability and Resiliency Planning	60%	Staff continue to participate in regional stakeholder committees focused on sustainability and resiliency planning, including the All-In Climate Collaborative, Clean Cities Coalition, NDOT Carbon Reduction Working Group, and NV Energy working groups focused on electrification.  During August 2024, staff provided public comments at the Board of County Commissioners meeting in support of the Southern Nevada Clean Cities Coalition Program Plan and request for designation to the US Department of Energy.	DR	

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601-1080-26	Underutilized Parcels and Transportation Impacts	40%	<p>8/6/24: Project is advancing following initial input received by local government, the development of a stakeholder list comprised of land use decision makers and influencers from the public and private sector, and a successful stakeholder meeting to provide parameters to the Consultant Team tasked with developing the map of vacant and underutilized parcels. A second stakeholder meeting will be scheduled at the end of August, where a first draft of the infill map will be available for stakeholder review. Once completed, the map will be used to compare outcomes of different regional growth scenarios in the new Southern Nevada Strong Plan.</p> <p>8/8/2023: After extensive outreach to all local jurisdictions and industry leaders yielded broad support for the study's concept, the study will now be a chapter in the Southern Nevada Strong Regional Plan update.</p>	MD	
601-1090-26	Transportation Access to Parks	10%	Procurement has been completed and contractor has received Notice to Proceed. Kick off meeting scheduled for August 15 2024. Technical Advisory Committee is under formation and data collection for spatial analysis in progress.	ML	
601-1100-26	2025 Southern Nevada Strong Regional Policy Plan Update	5%	Staff completed the project scope and is in the middle of procuring contractor services for the project. Project kick-off is expected to occur October 2024.	ML	
601-1110-26	Clark County East Side Plan	0%		MD	