



BUDGET FISCAL YEAR 2027

MARCH 26, 2026

WE'RE GOING PLACES. LET'S GO TOGETHER

1

FY 2027 = \$1.24 B



TRANSIT



BICYCLING



PLANNING



ROADWAY FUNDING



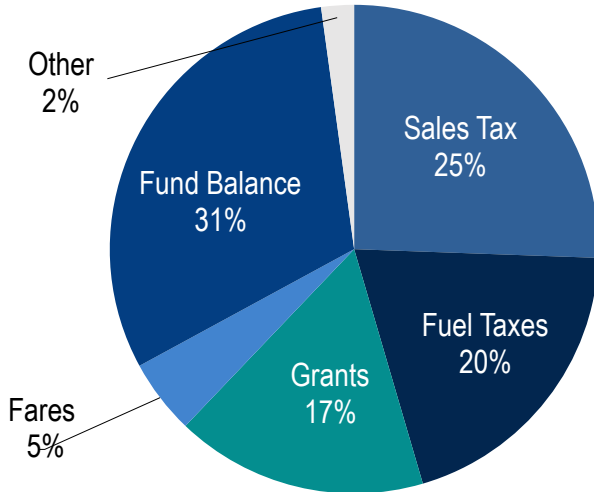
TRAFFIC MANAGEMENT



LET'S GO BUDGET FISCAL YEAR 2027

2

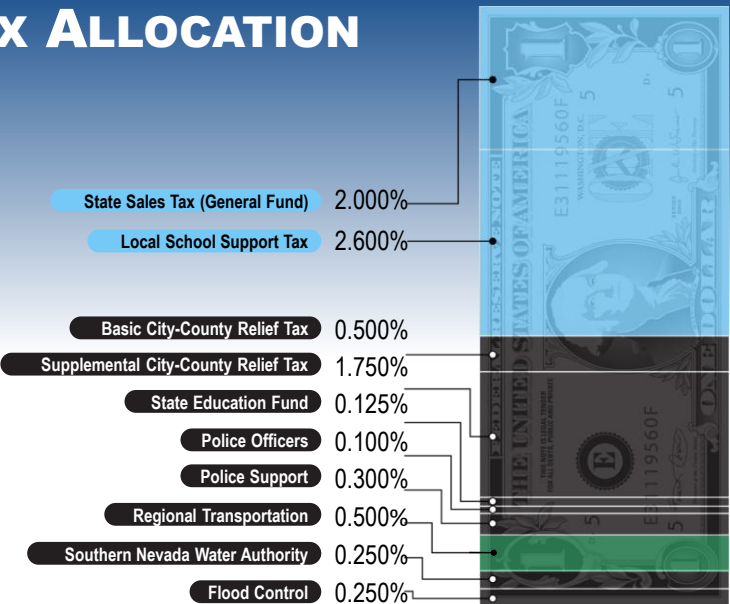
FY 2027 TOTAL FUNDING SOURCES



	MILLIONS
Sales Tax	\$317.2
Fuel Taxes	246.8
Grants	206.8
Fares	61.4
Fund Balance	381.5
Other	26.9
Total	\$1,240.6

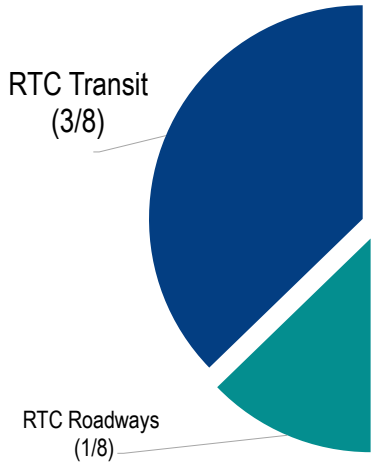
RETAIL SALES TAX ALLOCATION

(Of Combined **8.375%** Rate in Clark County)



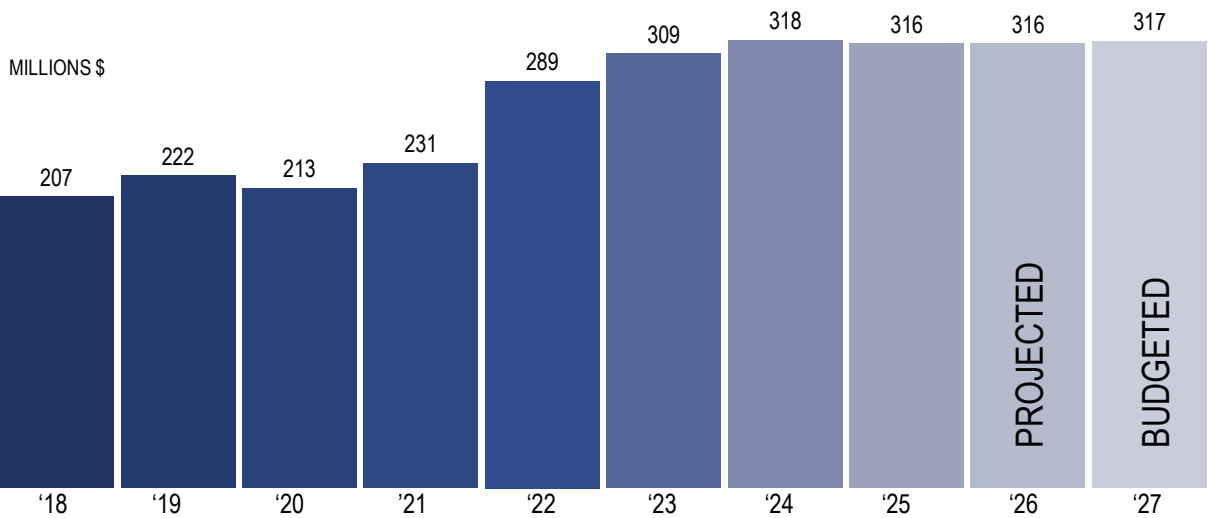
Source: Nevada Department of Taxation; Applied Analysis

SALES TAX DISTRIBUTION

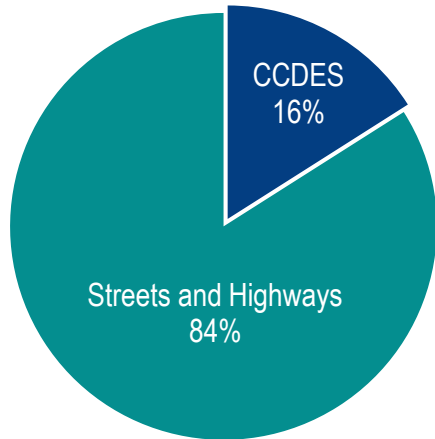


RTC Transit	0.375%
RTC Roadways	0.125%
Total	0.500%

SALES AND USE TAX REVENUE



FY 2027 SALES AND USE TAX DISTRIBUTIONS TO STREETS & HIGHWAYS & CCDES

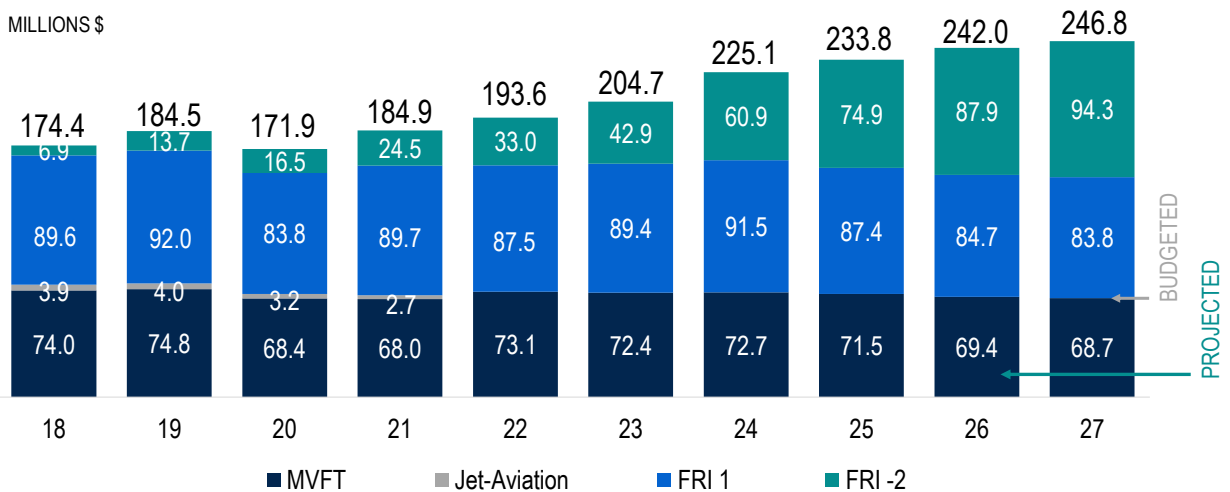


	MILLIONS
S & H	\$66.6
CCDES	12.7
Total	\$79.3

7

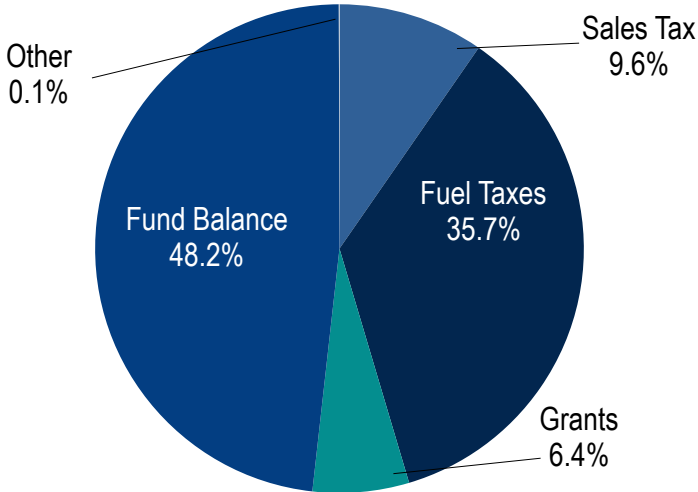
FUEL TAX REVENUE

MILLIONS \$



8

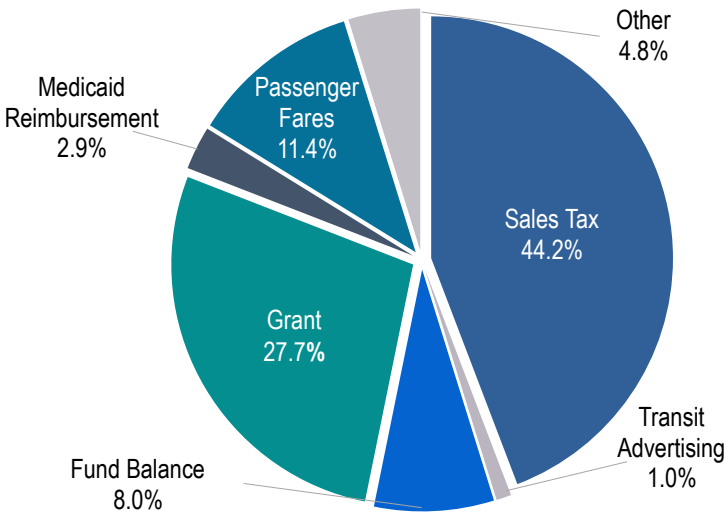
FY 2027 ROADWAY FUNDING SOURCES



MILLIONS

Fuel Taxes	\$246.8
Sales Tax	66.6
Grants	44.0
Fund Balance	332.6
Other	0.3
Total	\$690.3

FY 2027 TRANSIT FUNDING SOURCES

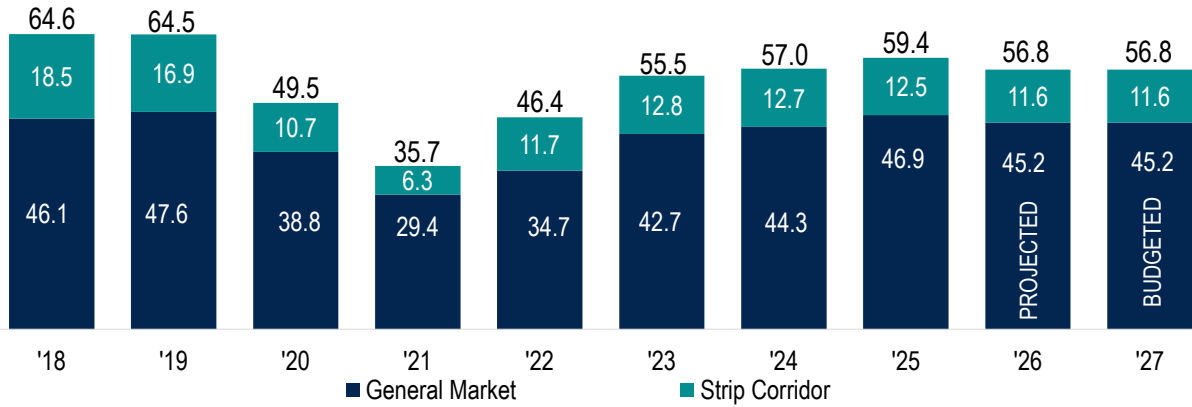


MILLIONS

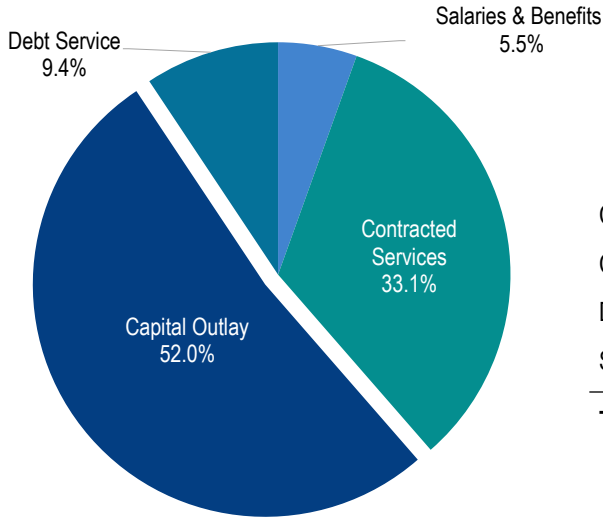
Sales Tax	\$237.9
Grants	149.2
Fares	61.4
Medicaid	15.5
Advertising	5.2
Fund Balance	42.9
Other	26.0
Total	\$538.1

GENERAL MARKET AND STRIP CORRIDOR FARE REVENUE

MILLIONS \$

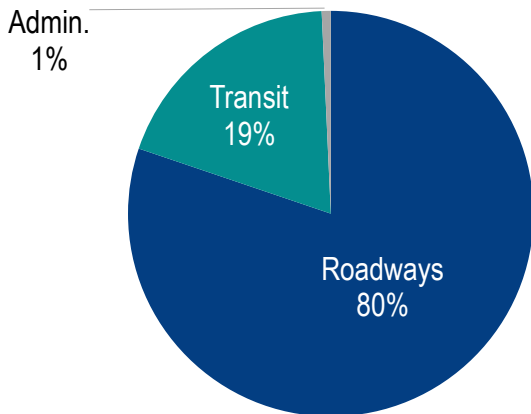


FY 2027 TOTAL FUNDING USES



	MILLIONS
Capital Outlay	\$645.8
Contracted Services	410.7
Debt Service	116.0
Salaries & Benefits	68.1
Total	\$1,240.6

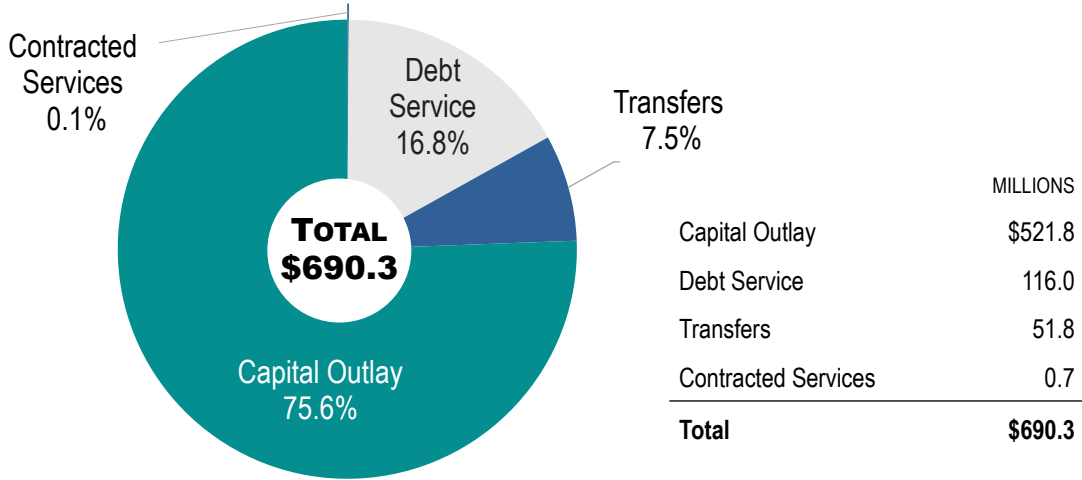
FY 2027 CAPITAL OUTLAY



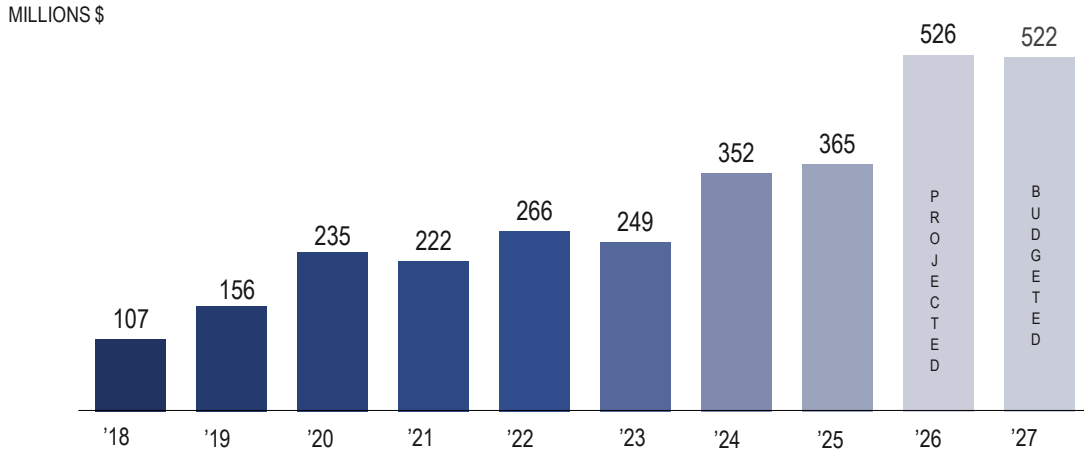
	MILLIONS
Roadways	\$521.8
Transit	122.0
Admin.	2.0
Total	\$645.8



FY 2027 ROADWAY FUNDING USES



ROADWAY PROJECT SPEND

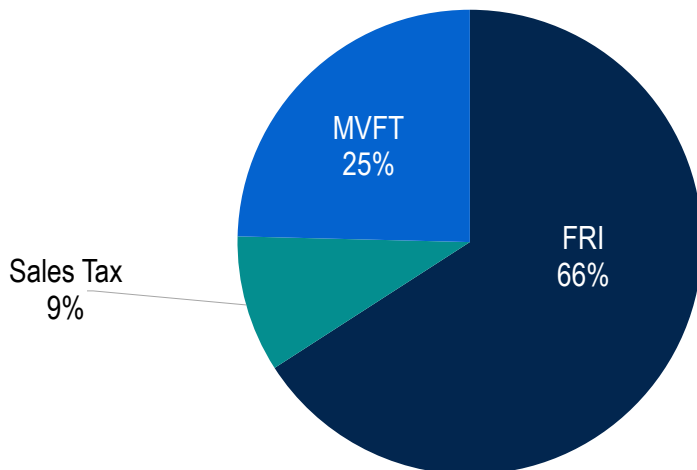


MARYLAND PARKWAY BRT

Grant Funding	\$44.4
Local Portion	37.1
Total Budget	\$81.5 Million

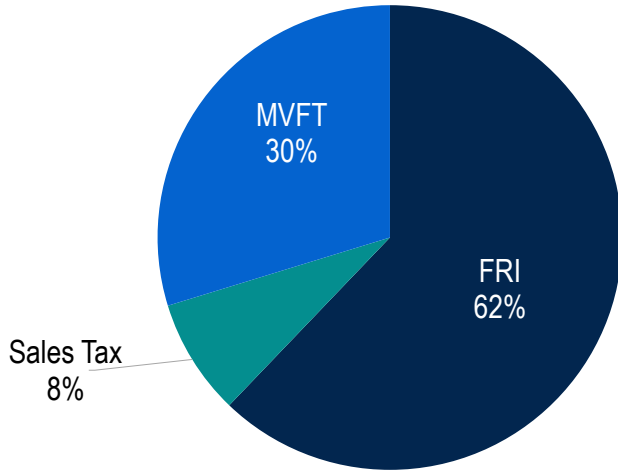


FY 2027 OUTSTANDING BONDS



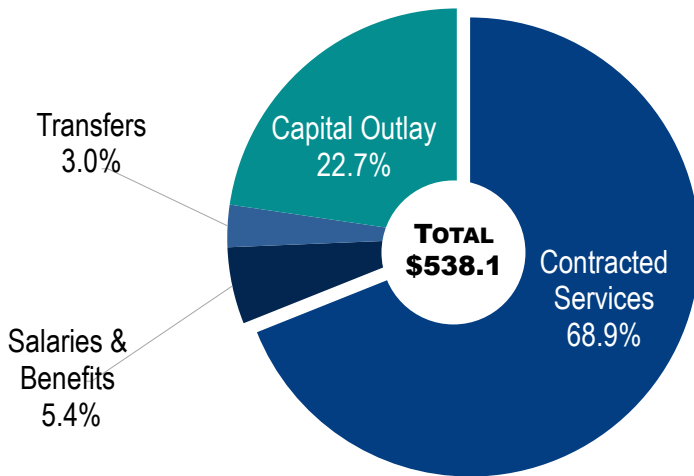
	MILLIONS
FRI	\$782.6
MVFT	292.3
Sales Tax	112.9
Total	\$1,187.8

FY 2027 DEBT SERVICE



	MILLIONS
FRI	\$72.1
MVFT	34.5
Sales Tax	9.4
Total	\$116.0

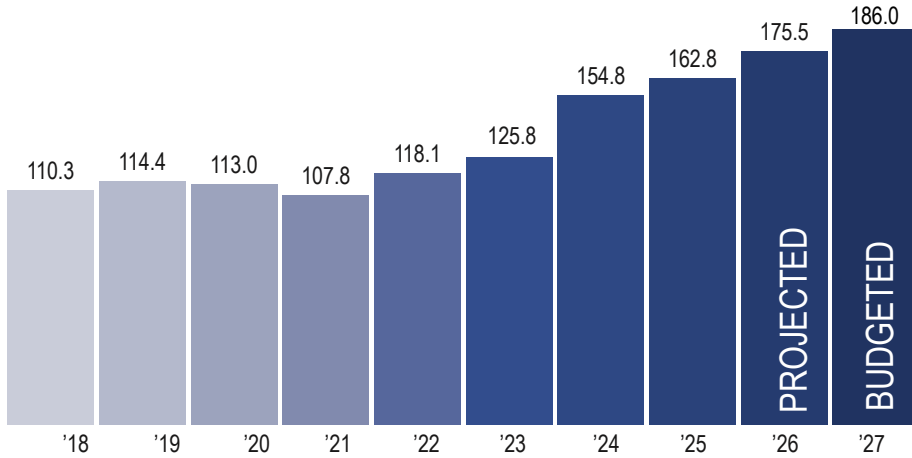
FY 2027 TRANSIT FUNDING USES



	MILLIONS
Contracted Services	\$371.0
Capital Outlay	122.0
Salaries & Benefits	29.1
Transfers	16.0
Total	\$538.1

FIXED ROUTE CONTRACT COST

MILLIONS \$

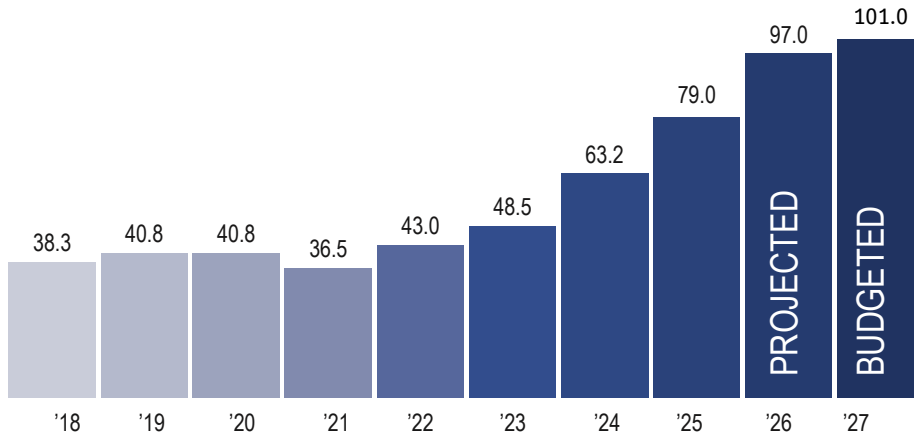


LET'S GO BUDGET FISCAL YEAR 2027

21

PARATRANSIT CONTRACT COST

MILLIONS \$

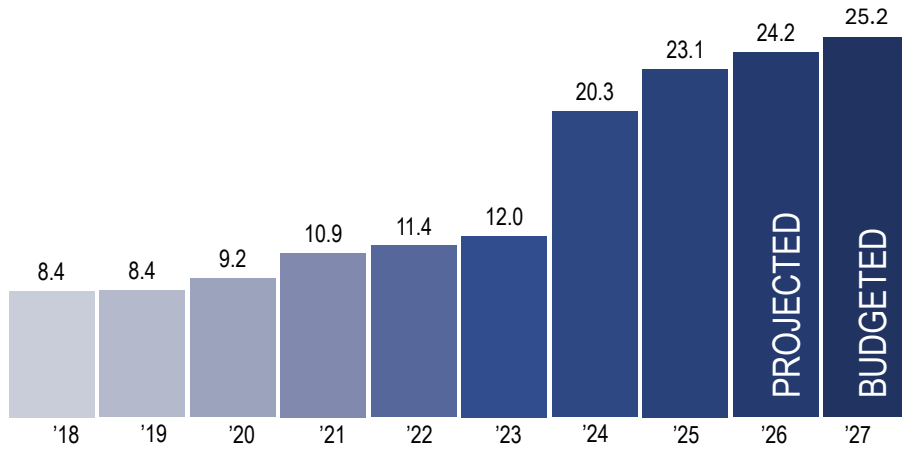


LET'S GO BUDGET FISCAL YEAR 2027

22

TRANSIT SECURITY COST

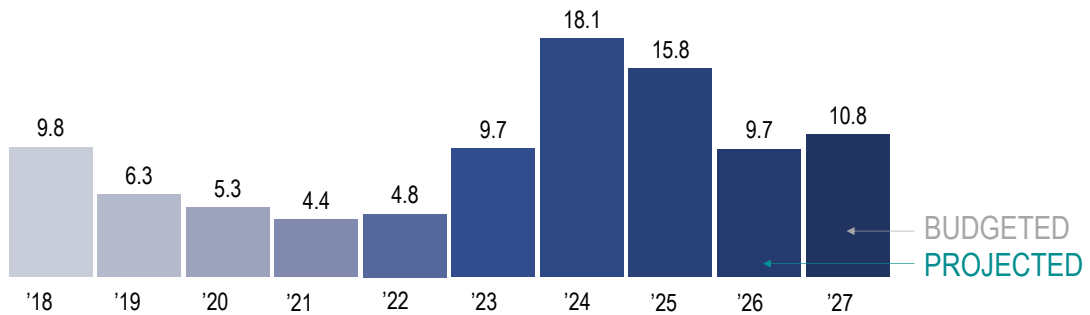
MILLIONS \$



23

TRANSIT NET FUEL COST

MILLIONS \$

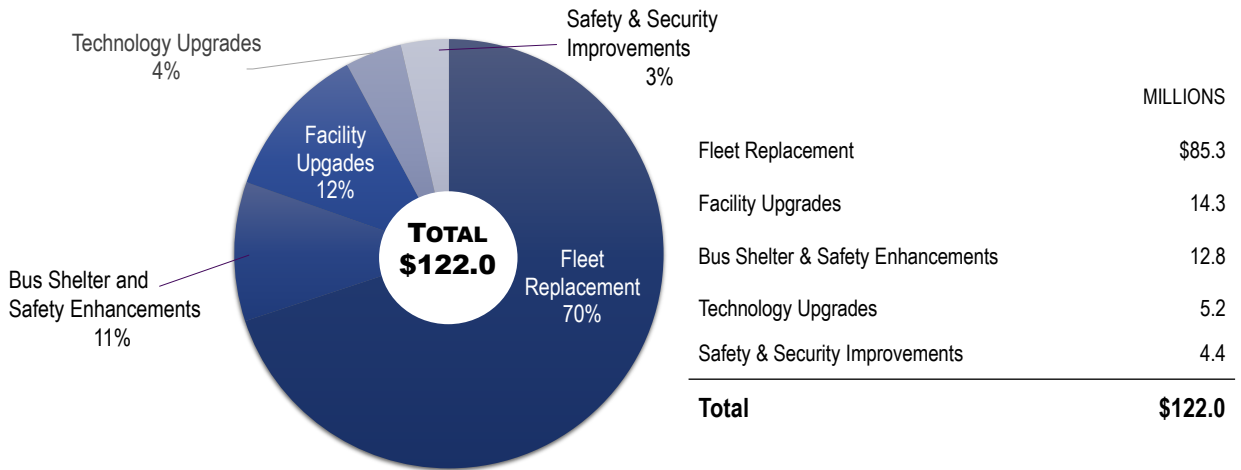


24

HIGHLIGHTS OF FY 2027 TRANSIT CAPITAL BUDGET

Grant Funding	\$99.5
Local Portion	22.5
Total Budget	\$122.0 Million

FY 2027 TRANSIT CAPITAL BUDGET





BUDGET FISCAL YEAR 2027
MARCH 26, 2026

WE'RE GOING PLACES. LET'S GO TOGETHER