

EXHIBIT A  
Summary of Fiscal Actions  
EAC Meeting - February 26, 2026  
RTC Board Meeting - March 12, 2026

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
CC	001J-FTI2	Spring Mountain Road, Rainbow Boulevard to Decatur Boulevard	ORIGINAL	\$ 15,000,000.00
CC	008Y-FTI2	Russell Road, Hualapai Way to Durango Drive (D)	CLOSE OUT	\$ (15,555.06)
CC	147B-FTI2	Cactus Avenue, Fort Apache Road to Buffalo Drive (D)	CLOSE OUT	\$ (19,298.92)
CC	175AF-FTI2	Residential Streets Pavement Reconstruction No. 104 (C)	CLOSE OUT	\$ (4,197,389.09)
CC	175X-FTI2	Neighborhood Rehabilitation Program - Project 104 (D)	CLOSE OUT	\$ (655,311.92)
CC	223BA-FTI2	Lamb Boulevard at Colorado Avenue and Las Vegas Boulevard at Richmar Avenue and Shelbourne Avenue	ORIGINAL	\$ 400,000.00
CC	240B-FTI2	Sunset Road, Hualapai Way to CC-215 (D)	CLOSE OUT	\$ (161,791.02)
CC	281A-FTI2	Blue Diamond Road, Buffalo Drive to Montessouri Street	ORIGINAL	\$ 3,600,000.00
CLV	079B-FTI2	Rampart Boulevard, Charleston Boulevard to Vegas Drive (D)	1st SUPPLEMENTAL	\$ 1,600,000.00
NLV	123G-FTI2	Alexander Road, Decatur Boulevard to Simmons Street (C)	CLOSE OUT	\$ (96,371.18)
COH	097G-FTI2	Stephanie Street Reclaimed Waterline Roadway Improvements (C)	1st SUPPLEMENTAL	\$ (1,775,000.00)
RTC	262D-FTI2	(FAST) ITS Master Plan (D)	5th SUPPLEMENTAL	\$ (2,000,000.00)
<b>Fuel Tax Fund Total</b>				<b>\$ 11,679,282.81</b>

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
CLV	176K-Q10	Downtown Amenity Maintenance Program: Fiscal Year 2021 (C)	CLOSE OUT	\$ (1,570.77)
COH	255C-Q10	Off-Street Shared Use Path Maintenance City of Henderson Fiscal Year 2022-2026 (C)	2nd SUPPLEMENTAL	\$ 220,000.00
<b>Sales Tax Fund Total</b>				<b>\$ 218,429.23</b>

<b>Total Fiscal Impact This Agenda</b>				<b>\$ 11,897,712.04</b>
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**Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund**

**March 12, 2026  
FY26 CIP Update**

<b>Fiscal Year 2026 CIP Summary</b>			
<b>Entity</b>	<b>Available Resources FY26</b>	<b>Programmed FY26</b>	<b>Balance</b>
CLARK COUNTY	\$ 60,136,670	\$ 24,304,853	\$ 35,831,817
LAS VEGAS	\$ 31,143,480	\$ 28,225,738	\$ 2,917,742
HENDERSON	\$ 18,715,942	\$ 21,313,840	\$ (2,597,898)
NORTH LAS VEGAS	\$ 22,366,253	\$ 1,805,803	\$ 20,560,451
<b>Total</b>	<b>\$ 132,362,345</b>	<b>\$ 75,650,234</b>	<b>\$ 56,712,111</b>
RTC & FAST	\$ 55,000,000	\$ 51,104,100	\$ 3,895,900
BOULDER CITY	\$ 5,008,786	\$ 4,418,247	\$ 590,539
MESQUITE	\$ 18,205,683	\$ 15,650,000	\$ 2,555,683
Direct Distribution	\$ 9,423,186	\$ 1,904,537	\$ 7,518,649
<b>Total</b>	<b>\$ 87,637,655</b>	<b>\$ 73,076,885</b>	<b>\$ 14,560,771</b>
<b>FY26 Total</b>	<b>\$ 220,000,000</b>	<b>\$ 148,727,118</b>	<b>\$ 71,272,882</b>

<b>10-Year Capital Plan Summary</b>			
<b>Entity</b>	<b>Available Resources FY26-FY35</b>	<b>Programmed FY26- FY35</b>	<b>Balance</b>
CLARK COUNTY	\$ 510,575,434	\$ 465,274,100	\$ 45,301,334
LAS VEGAS	\$ 264,415,970	\$ 259,455,738	\$ 4,960,232
HENDERSON	\$ 158,903,050	\$ 148,137,840	\$ 10,765,210
NORTH LAS VEGAS	\$ 189,895,111	\$ 170,960,803	\$ 18,934,308
<b>Total</b>	<b>\$ 1,123,789,565</b>	<b>\$ 1,043,828,481</b>	<b>\$ 79,961,084</b>
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 12,493,247	\$ 932,047
MESQUITE	\$ 30,743,473	\$ 30,175,000	\$ 568,473
Direct Distribution	\$ 19,491,668	\$ 18,229,537	\$ 1,262,130
<b>Total</b>	<b>\$ 296,210,435</b>	<b>\$ 293,447,785</b>	<b>\$ 2,762,651</b>
<b>10-Year Total</b>	<b>\$ 1,420,000,000</b>	<b>\$ 1,337,276,265</b>	<b>\$ 82,723,735</b>

<b>Fiscal Year 2026- Monthly CIP Funding Summary</b>									
<b>Available Resources Start of FY26</b>	<b>Clark County</b>	<b>Las Vegas</b>	<b>Henderson</b>	<b>North Las Vegas</b>	<b>Boulder City</b>	<b>Mesquite</b>	<b>DD</b>	<b>RTC &amp; FAST</b>	<b>Total Available Resources FY26</b>
<b>NTE</b>	\$ 60,136,670	\$ 31,143,480	\$ 18,715,942	\$ 22,366,253	\$ 5,008,786	\$ 18,205,683	\$ 9,423,186	\$ 55,000,000	\$ 220,000,000
<b>RTC Board Date</b>	<b>FY 2026 Agency Encumbrances</b>								<b>Total FY26 Encumbrances</b>
July 10, 2025	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813
August 14, 2025	\$ (60,800)	\$ (34,200)	\$ -	\$ (8,393,234)	\$ -	\$ 2,335,500	\$ -	\$ 543,473	\$ (5,609,261)
September 11, 2025	\$ (2,537,639)	\$ 818,281	\$ (585,004)	\$ -	\$ -	\$ 11,300,000	\$ (49,258)	\$ 2,000,000	\$ 10,946,379
October 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ (126,244)	\$ 14,500	\$ 767,900	\$ 3,000,000	\$ 3,656,156
November 13, 2025	\$ (606,475)	\$ -	\$ 9,677,924	\$ 200,000	\$ -	\$ 1,000,000	\$ (1,195,506)	\$ 19,500,000	\$ 28,575,942
December 11, 2025	\$ 100,000	\$ 900,000	\$ 3,000,000	\$ (450,347)	\$ -	\$ -	\$ 200,000	\$ 2,000,000	\$ 5,749,653
January 8, 2026	\$ 454,357	\$ -	\$ 350,000	\$ 146,950	\$ -	\$ -	\$ -	\$ 550,000	\$ 1,501,307
February 12, 2026	\$ (24,254,653)	\$ (4,511,754)	\$ 647,921	\$ -	\$ 200,000	\$ -	\$ (18,598)	\$ 50,000	\$ (27,887,084)
March 12, 2026	\$ 13,950,654	\$ 1,598,429	\$ (1,555,000)	\$ (96,371)	\$ -	\$ -	\$ -	\$ (2,000,000)	\$ 11,897,712
April 9, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 21, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 11, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Encumbrances</b>	<b>\$ (14,152,647)</b>	<b>\$ 8,119,738</b>	<b>\$ 13,885,840</b>	<b>\$ (17,374,197)</b>	<b>\$ 168,247</b>	<b>\$ 14,650,000</b>	<b>\$ (295,463)</b>	<b>\$ 25,254,100</b>	<b>\$ 30,255,618</b>
<b>Remaining to Encumber</b>	<b>\$ 74,289,317</b>	<b>\$ 23,023,742</b>	<b>\$ 4,830,102</b>	<b>\$ 39,740,451</b>	<b>\$ 4,840,539</b>	<b>\$ 3,555,683</b>	<b>\$ 9,718,649</b>	<b>\$ 29,745,900</b>	<b>\$ 189,744,382</b>

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

March 12, 2026  
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Yearly Funding NTE \$							1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
10-Year Programmed \$							1,043,828,481	\$ 132,362,345	\$ 204,841,648	\$ 219,564,684	\$ 227,946,721	\$ 137,758,989	\$ 138,301,258	\$ 161,488,526	\$ 162,663,294	\$ 164,258,063	\$ 179,862,831			
							\$ 75,650,234	\$ 149,856,500	\$ 156,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747				
							\$ 56,712,111	\$ 54,985,148	\$ 63,017,184	\$ 69,519,221	\$ 70,411,489	\$ 66,873,758	\$ 68,298,526	\$ 69,743,294	\$ 85,698,063	\$ 79,961,084				
<b>Clark County</b>							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224			
Programmed \$							465,274,100	\$ 24,304,853	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747			
							\$ 35,831,817	\$ 32,674,552	\$ 35,791,077	\$ 35,161,618	\$ 37,232,742	\$ 35,444,850	\$ 35,291,524	\$ 36,464,615	\$ 46,205,857	\$ 45,301,334				
								1	2	3	4	5	6	7	8	9	10	\$ 13,950,653.99 Total this cycle 3/12/2026		
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
Yearly Program							Yearly Programs										AMOUNT	BOARD DATE	PHASE	
			ADA UPGRADES PROGRAM			\$ 2,500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 52,936,747	\$ 10,000,000	\$ 10,000,000	\$ 6,000,000	\$ 9,000,000	\$ 2,000,000	\$ 1,000,000					\$ 14,936,747			
			COMPLETE STREETS PROJECTS			\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000								
			ENTITY NON SPECIFIC			\$ 830,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 80,000	\$ 150,000	\$ 150,000								
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 16,600,000	\$ 5,600,000	\$ 6,000,000	\$ 1,000,000		\$ 2,000,000	\$ 2,000,000								
223BA	3/12/2026	\$ -	LAMB/COLORADO, LVBS/RICHMAR, LVBS/SHELBOURNE (C)			\$ 400,000	\$ 400,000										\$ 400,000	3/12/2026	CONST	
			NEIGHBORHOOD PAVEMENT REHAB			\$ 29,000,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000									
			PEDESTRIAN SAFETY UPGRADES			\$ 4,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000								
			SAFETY UPGRADES PROGRAM			\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000										
			TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 3,795,000	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500								
			VARIOUS SAW TOOTH			\$ 3,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000										
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 675,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 150,000	\$ 150,000									
<b>Open Design Contracts</b>							<b>Construction Projects</b>													
006K-FI12	9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000														
006L-FI12	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000		\$ 10,000,000												
006M-FI12	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 11,000,000											\$ 10,000,000			
007M-MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000		\$ 15,000,000												
007Q-FI12	11/14/2019	\$ 1,200,000	DECATUR (D)	TROPICANA	SAHARA	\$ 960,000		\$ (240,000)									\$ (240,000)	2/12/2026	DESIGN	
008Y-FI12	9/10/2020	\$ 500,000	RUSSELL ROAD (D)	HUALAPAI	DURANGO	\$ 380,000		\$ (120,000)									\$ (120,000)	2/12/2026	DESIGN	
016H-FI12	8/8/2013	\$ 2,458,000	CAREY (D)	NELLIS	TOIYABE	\$ 2,393,000		\$ (65,000)									\$ (65,000)	2/12/2026	DESIGN	
016L-FI12	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 1,000,000														
016N-FI12	11/13/2025	\$ -	CAREY (C)	PECOS	NELLIS	\$ 8,300,000	\$ 8,300,000										\$ 8,300,000	11/13/2025	CONST	
033U-Q10	7/14/2022	\$ 58,256,511	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 49,256,511	\$ (5,000,000)										\$ (5,000,000)	11/13/2025	CONST	
056D-FI12	5/22/2025	\$ 1,400,000	PATRICK (C)	DURANGO	RAINBOW	\$ 2,900,000	\$ 1,500,000										\$ (4,000,000)	2/12/2026	CONST	
057D-FI12	10/8/2020	\$ 1,050,000	VEGAS VALLEY (D)	LAMB	LOS FELIZ	\$ 1,050,000											\$ 1,500,000	11/13/2025	CONST	
083B-FI12	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 11,000,000		\$ 10,000,000												
097C-FI12	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 6,500,000			\$ 6,000,000											
112D-FI12	4/13/2023	\$ 17,000,000	HARMON AVE (C)	MARYLAND	PECOS	\$ 14,500,000	\$ (2,500,000)										\$ (2,500,000)	2/12/2026	CONST	
113D-FI12	8/9/2018	\$ 3,200,000	FORT APACHE ROAD (D)	BLUE DIAMOND	WARM SPRINGS	\$ 2,900,000	\$ (300,000)										\$ (300,000)	2/12/2026	DESIGN	
113H-FI12	4/13/2023	\$ 19,000,000	FORT APACHE ROAD (C)	BLUE DIAMOND	HUNTINGTON COVE	\$ 16,500,000	\$ (2,500,000)										\$ (2,500,000)	2/12/2026	CONST	
114D-FI12	7/12/2018	\$ 11,896,000	SILVERADO RANCHO BLVD(C)	JONES	DEAN MARTIN	\$ 11,496,000	\$ (400,000)										\$ (400,000)	2/12/2026	CONST	
116C-FI12	10/14/2021	\$ 1,500,000	HACIENDA AVE (D)	RAINBOW	DECATUR	\$ 500,000	\$ (1,000,000)										\$ (1,000,000)	2/12/2026	DESIGN	
116E-Q10	7/14/2022	\$ 13,000,000	HACIENDA AVE (C)	RAINBOW	DECATUR	\$ 11,600,000	\$ (1,400,000)										\$ (1,400,000)	2/12/2026	CONST	
147B-FI12	8/9/2018	\$ 2,070,500	CACTUS AVENUE (D)	FORT APACHE	BUFFALO	\$ 1,920,500	\$ (150,000)										\$ (150,000)	2/12/2026	DESIGN	
173F-FI12	9/8/2022	\$ 1,000,000	VARIOUS SAWTOOTH ROADS (D)			\$ 1,000,000														
190Q-Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000														
217A-FI12	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,800,000		\$ 10,000,000												
223AY-FI12	11/14/2024	\$ 1,000,000	INTERSECTION IMPROVEMENTS PROGRAM	BUFFALO AND PEBBLE	BUFFALO AND WIGWAM	\$ 1,100,000	\$ 100,000										\$ 100,000	12/11/2025	CONST	
223P-FI12	8/13/2020	\$ 3,000,000	INTERSECTION IMPROVEMENTS FY 2021 (D)			\$ 8,000,000		\$ 5,000,000												
239K-FI12	12/8/2022	\$ 4,500,000	TRAFFIC MODIFICATION AT CAMBRIDGE, TWAIN AND FLAMINGO (C)			\$ 3,200,000	\$ (1,300,000)										\$ (1,300,000)	2/12/2026		
240C-FI12	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 9,400,000		\$ 7,000,000												
240F-FI12	11/13/2025	\$ -	SUNSET PHASE 1 (C)	DURANGO	DECATUR	\$ 3,000,000	\$ 3,000,000										\$ 3,000,000	11/13/2025	CONST	
243A-FI12	9/10/2020	\$ 1,200,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 6,200,000									\$ 5,000,000					
<b>New Projects</b>							<b>Design and Construction</b>													
			ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000							\$ 2,000,000							
			BACKROAD TO SANDY VALLEY			\$ 8,000,000									\$ 8,000,000					
			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000		\$ 3,000,000												
111D-FI12	2/12/2026	\$ -	BERMUDA (D)	ST ROSE	SILVERADO	\$ 10,800,000	\$ 800,000	\$ 10,000,000									\$ 800,000	2/12/2026	DESIGN	
281A-FI12	3/12/2026	\$ -	BLUE DIAMOND ROAD (C)	BUFFALO	MONTESSOURI	\$ 3,600,000	\$ 3,600,000										\$ 3,600,000	3/12/2026	CONST	
			BUFFALO	HACIENDA	I 215	\$ 6,000,000							\$ 6,000,000							
			BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000										\$ 10,000,000				
			BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000		\$ 6,000,000												
			CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000				\$ 10,000,000										
			CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 1,500,000										\$ 1,500,000				
			CIMARRON	PEBBLE	ROBINDALE	\$ -														
			CRAIG	JENSEN	BUFFALO	\$ 2,000,000										\$ 2,000,000				
			DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000						\$ 6,000,000								
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000		\$ 4,500,000												
			DECATUR	CC 215	TROPICANA	\$ 9,000,000										\$ 9,000,000				
			DESERT INN (in house design)	CIMARRON	JONES	\$ 10,000,000	\$ 10,000,000													

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

March 12, 2026  
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035					
Yearly Funding NTE \$							1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768				
10-Year Programmed \$							1,043,828,481	\$ 132,362,345	\$ 204,841,648	\$ 219,564,684	\$ 227,946,721	\$ 137,758,989	\$ 138,301,258	\$ 161,488,526	\$ 162,663,294	\$ 164,258,063	\$ 179,862,831				
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<b>Clark County</b>							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224				
Programmed \$							465,274,100	\$ 24,304,853	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747				
							\$ 35,831,817	\$ 32,674,552	\$ 35,791,077	\$ 35,161,618	\$ 37,232,742	\$ 35,444,850	\$ 35,291,524	\$ 36,464,615	\$ 46,205,857	\$ 45,301,334					
																	\$ 13,950,653.99	Total this cycle	3/12/2026		
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
			DESERT INN	JONES	DECATUR	\$ -															
			DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000			\$ 3,000,000												
			EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000							\$ 3,500,000								
			FLAMINGO BRIDGE	CC215		\$ 8,000,000			\$ 1,000,000				\$ 7,000,000								
			PARVIN	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000					\$ 1,000,000	\$ 10,200,000									
234D-FTI2	2/12/2026	\$ -	GILESPIE (D)	BARBARA	SILVERADO RANCH	\$ 1,000,000	\$ 1,000,000											\$ 1,000,000.00	2/12/2026	DESIGN	
			GRAND TETON	BUFFALO	JONES	\$ -															
099E-FTI2	2/12/2026	\$ -	HOLLYWOOD (D)	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000											\$ 1,000,000.00	2/12/2026	DESIGN	
			JIMMY DURANTE	FLAMINGO	STEPHANIE	\$ -															
033V-FTI2	9/11/2025	\$ -	JONES BOULEVARD (D)	TROPICANA	SAHARA	\$ 5,500,000	\$ 1,500,000	\$ 4,000,000										\$ 1,500,000.00	9/11/2025	CONST	
			LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000				\$ 5,000,000											
			LINDELL	TROPICANA	HARMON	\$ -															
			MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000							\$ 1,000,000								
			MCLEOD	TWAIN	PATRICK	\$ 1,000,000						\$ 1,000,000									
			MCLEOD	PATRICK	SUNSET	\$ -															
			MOJAVE	FREMONT	CHARLESTON	\$ -															
			NEEDLES HWY			\$ 11,000,000				\$ 11,000,000											
			OWENS	PECOS	LOS FELIZ	\$ -															
			PATRICK	DURANGO	DECATUR	\$ 4,000,000									\$ 4,000,000						
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000									\$ 1,200,000						
			PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000								\$ 5,000,000							
			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			\$ 2,000,000												
			PYLE	JONES	DEAN MARTIN	\$ 8,000,000							\$ 8,000,000								
190AB-FTI2	2/12/2026	\$ -	RED ROCK LEGACY TRAIL (SECTION 1) (D)	UNDERCROSSING AT STATE ROUTE 159		\$ 500,000	\$ 500,000											\$ 500,000.00	2/12/2026	DESIGN	
			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000			\$ 10,000,000												
			ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000							\$ 1,200,000	\$ 11,000,000							
			ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000			\$ 4,000,000												
			ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000			\$ 4,000,000												
			SAHARA	DURANGO	DECATUR	\$ 7,000,000			\$ 7,000,000												
			SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000			\$ 5,200,000												
			SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000			\$ 500,000	\$ 4,000,000											
			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000			\$ 5,000,000												
			SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000							\$ 3,000,000								
			SPENCER	CACTUS	WINDMILL	\$ 2,100,000		\$ 2,100,000													
			SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000			\$ 1,300,000												
001J-FTI2	3/12/2026	\$ -	SPRING MOUNTAIN	RAINBOW	DECATUR	\$ 15,000,000	\$ 15,000,000											\$ 15,000,000.00	3/12/2026	CONST	
			SPRING MOUNTAIN	DECATUR	ALDEBARON	\$ -															
			TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							\$ 800,000	\$ 2,000,000							
			TROPICANA BUS TURN-OUTS			\$ 1,000,000							\$ 1,000,000	\$ -							
			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000		\$ 500,000			\$ 5,000,000										
			TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000							\$ 1,000,000			\$ 2,250,000					
			TWAIN	BOULDER HWY	CABANA	\$ 3,000,000			\$ 3,000,000												
			UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000							\$ 500,000	\$ 2,700,000							
			VALLEY OF FIRE ROAD REHAB			\$ 3,500,000							\$ 3,500,000								
			VALLEY VIEW	CACTUS	BLUE DIAMOND	\$ -															
			VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000							\$ 640,000	\$ 8,000,000							
			WALNUT	OWENS	CRAIG	\$ 2,500,000							\$ 2,500,000								
			WARM SPRINGS	FORT APACHE	DECATUR	\$ 2,000,000									\$ 2,000,000						
046N-FTI2	12/14/2023	\$ 19,000,000	WARM SPRINGS (C)	DECATUR	DEAN MARTIN	\$ 21,000,000	\$ 2,000,000											\$ 2,000,000.00	1/8/2026	CONST	
			WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000								\$ 4,000,000							
			WIGWAM TRAIL BRIDGES			\$ 3,500,000							\$ 500,000	\$ 3,000,000							
			WINDMILL	JONES	DECATUR (WITH UPRR CR)	\$ 1,000,000									\$ 1,000,000						
			WINDMILL	DURANGO	JONES	\$ 1,000,000										\$ 1,000,000					
			WINDMILL TRAIL BRIDGE			\$ 2,000,000										\$ 2,000,000					
<b>Close Outs</b>	<b>Contract Start</b>					<b>Final Project Cost</b>	<b>Close Outs</b>										<b>Close Outs</b>				
010L-FTI2	7/9/2020	\$ 4,700,000	RAINBOW BOULEVARD (C)	LANDBERG	GARY	\$ 4,037,543	\$ (662,457)										\$ (662,457)	7/10/2025	CLOSE OUT		
211C-FTI2	8/13/2020	\$ 6,680,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 103			\$ 6,433,374	\$ (246,627)										\$ (246,627)	7/10/2025	CLOSE OUT		
241A-FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN DR	SAMMY DAVIS	OQUENDO	\$ 710,992	\$ (289,008)										\$ (289,008)	7/10/2025	CLOSE OUT		
144AT(144AV)-FTI2	7/11/2024	\$ 224,000	CC'S SHARE OF 144AT ONE NETWORK PILOT (FAST Lead)			\$ 163,200	\$ (60,800)										\$ (60,800.00)	8/14/2025	CLOSE OUT		
010Q-FTI2	9/9/2021	\$ 10,000,000	RAINBOW BOULEVARD (C)	ERIE	BLUE DIAMOND	\$ 7,099,755	\$ (2,900,245)										\$ (2,900,245.07)	9/11/2025	CLOSE OUT		
223Z-Q10	4/14/2022	\$ 14,000,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 206 & SUNSET ROAD			\$ 12,862,606	\$ (1,137,394)										\$ (1,137,393.80)	9/11/2025	CLOSE OUT		
142Z-MVFT	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (28,100)	\$ (28,100)										\$ (28,100.00)	11/13/2025	ROW REIMB		
142Z-MVFT	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (83,750)	\$ (83,750)										\$ (83,750.00)	11/13/2025	ROW REIMB		
007R-Q10	6/9/2022	\$ 30,000,000	DECATUR	TROPICANA	SAHARA	\$ 25,472,029	\$ (4,527,971)										\$ (4,527,971.46)	11/13/2025	CLOSE OUT		
190T-Q10	7/14/2022	\$ 1,500,000	MOUNTAINS EDGE PKWY	ST ROSE SQUARE	MARYLAND	\$ 1,499,813	\$ (187)										\$ (187.23)	11/13/2025	CLOSE OUT		

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

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Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768		
							\$ 132,362,345	\$ 204,841,648	\$ 219,564,684	\$ 227,946,721	\$ 137,758,989	\$ 138,301,258	\$ 161,488,526	\$ 162,663,294	\$ 164,258,063	\$ 179,862,831				
10-Year Programmed \$							1,043,828,481	\$ 75,650,234	\$ 149,856,500	\$ 156,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747			
							\$ 56,712,111	\$ 54,985,148	\$ 63,017,184	\$ 69,519,221	\$ 70,411,489	\$ 66,873,758	\$ 68,298,526	\$ 69,743,294	\$ 85,698,063	\$ 79,961,084				
<b>Clark County</b>							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224			
Programmed \$							465,274,100	\$ 24,304,853	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747			
							\$ 35,831,817	\$ 32,674,552	\$ 35,791,077	\$ 35,161,618	\$ 37,232,742	\$ 35,444,850	\$ 35,291,524	\$ 36,464,615	\$ 46,205,857	\$ 45,301,334				
							1	2	3	4	5	6	7	8	9	10	\$ 13,950,653.99 Total this cycle 3/12/2026			
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
112C-FT12	3/10/2022	\$ 18,900,000	HARMON AVENUE	PECOS	BOULDER HWY	\$ 15,433,533	\$ (3,466,467)										\$ (3,466,466.76)	11/13/2025	CLOSE OUT	
142AC-FT12	7/8/2021	\$ 300,000	CC NON PROJECT SPECIFIC FY 22-26- PROJECT CANCELED			\$ -	\$ (300,000)										\$ (300,000.00)	11/13/2025	CANCELED	
142Z-MVFT	1/8/2026	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (978,818)	\$ (978,818)										\$ (978,818.36)	1/8/2026	ROW REIMB	
268A-Q10	5/19/2022	\$ 3,100,000	KATIE AVENUE AND CIMARRON ROAD			\$ 2,533,176	\$ (566,824)										\$ (566,824.16)	1/8/2026	CLOSE OUT	
223AM-MVFT	4/11/2024	\$ 3,000,000	TRAFFIC SIGNAL IMPROVEMENTS NO. 209			\$ 2,932,683	\$ (67,317)										\$ (67,317.45)	2/12/2026	CLOSE OUT	
016M-FT12	2/10/2022	\$ 35,500,000	CAREY (C)	NELLIS	TOIYABE	\$ 28,405,430	\$ (7,094,570)										\$ (7,094,569.65)	2/12/2026	CLOSE OUT	
147E-FT12	2/10/2022	\$ 25,000,000	CACTUS AVE, FORT APACHE RD TO BUFFALO DR (C)			\$ 21,136,953	\$ (3,863,047)										\$ (3,863,047.30)	2/12/2026	CLOSE OUT	
223M-FT12	5/21/2020	\$ 4,000,000	INTERSECTION IMPROVEMENTS PACKAGE NO. 104B (C)			\$ 2,802,934	\$ (1,197,066)										\$ (1,197,066.45)	2/12/2026	CLOSE OUT	
223AA-Q10	4/14/2022	\$ 5,500,000	INTERSECTION IMPROVEMENTS- ROUNDABOUTS AT VARIOUS LOCATIONS PHASE II (C)			\$ 4,632,579	\$ (867,421)										\$ (867,420.61)	2/12/2026	CLOSE OUT	
147D-FT12	5/20/2021	\$ 10,000,000	CACTUS AVENUE (C)	LAS VEGAS BL	SPENCER	\$ 9,600,000	\$ (490,231)										\$ (490,231.04)	2/12/2026	CLOSE OUT	
008Y-FT12	9/10/2020	\$ 380,000	RUSSELL ROAD	HUALAPAI	DURANGO	\$ 364,445	\$ (15,555)										\$ (15,555)	3/12/2026	CLOSE OUT	
147B-FT12	8/9/2018	\$ 1,920,500	CACTUS AVENUE	FORT APACHE	BUFFALO	\$ 1,901,201	\$ (19,299)										\$ (19,299)	3/12/2026	CLOSE OUT	
175AF-FT12	1/12/2023	\$ 35,000,000	RESIDENTIAL STREETS PAVEMENT RECONSTRUCTION #104 (C)			\$ 30,802,611	\$ (4,197,389)										\$ (4,197,389)	3/12/2026	CLOSE OUT	
175X-FT12	8/13/2020	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM #104			\$ 344,688	\$ (655,312)										\$ (655,312)	3/12/2026	CLOSE OUT	
240B-FT12	9/10/2020	\$ 300,000	SUNSET	HUALAPAI	CC-215	\$ 138,209	\$ (161,791)										\$ (161,791)	3/12/2026	CLOSE OUT	
<b>TOTALS</b>		\$ 389,785,511				\$ 855,149,842	\$ 24,304,853	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747	\$ (14,152,647)			

Regional Transportation Commission of Southern Nevada  
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Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10- Year Programmed \$	1,043,828,481	\$ 132,362,345	\$ 204,841,648	\$ 219,564,684	\$ 227,946,721	\$ 137,758,989	\$ 138,301,258	\$ 161,488,526	\$ 162,663,294	\$ 164,258,063	\$ 179,862,831
		\$ 75,650,234	\$ 149,856,500	\$ 156,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747
		\$ 56,712,111	\$ 54,985,148	\$ 63,017,184	\$ 69,519,221	\$ 70,411,489	\$ 66,873,758	\$ 68,298,526	\$ 69,743,294	\$ 85,698,063	\$ 79,961,084

City of Las Vegas

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
Programmed \$	259,455,738	\$ 31,143,480	\$ 37,771,078	\$ 41,664,927	\$ 44,201,128	\$ 24,627,234	\$ 21,270,989	\$ 27,172,857	\$ 29,745,904	\$ 28,854,243	\$ 30,030,232
		\$ 28,225,738	\$ 34,830,000	\$ 36,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000
		\$ 2,917,742	\$ 2,941,078	\$ 5,394,927	\$ 8,571,128	\$ 5,297,234	\$ 4,910,989	\$ 7,542,857	\$ 6,615,904	\$ 7,874,243	\$ 4,960,232

\$ 1,598,429.23 Total this cycle 3/12/2026

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ -														
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000				
			DOWNTOWN MOBILITY IMPROVEMENTS			\$ -														
			ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000				
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,146,000	\$ 1,416,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000				
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ -														
			SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000				
			SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -														
			TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -														
255B-Q10	7/8/2021	\$ 220,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINT FY22-FY26			\$ 275,000	\$ 55,000											\$ 55,000	9/11/2025	CONST
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 440,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000					
			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000					
			TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000					
Open Design Contracts							Construction Projects													
009Q-FI12	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000														
013E-Q10	6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000														
022E-FI12	3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000											
037B-FI12	8/9/2012	\$ 500,000	RANCHO (D) FED MATCH	BONANZA	RAINBOW	\$ 635,000	\$ 135,000													
037E-FI12	7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000			\$ 26,000,000											
078D-FI12	11/18/2021	\$ 500,000	OAKLEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000														\$ 8,000,000
079B-FI12	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 11,800,000	\$ 1,600,000						\$ 9,300,000					\$ 1,600,000.00	3/12/2026	DESIGN
089M-FI12	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000														
123E-FI12	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000		\$ 2,000,000												
123F-MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000				\$ 9,000,000	\$ 5,000,000									
144AD-FI12	9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000														
145B-FI12	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000														
146L-FI12	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000													
146P-FI12	12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 800,000	\$ 100,000											\$ 100,000	12/11/2025	CONST
170E-FI12	5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000									\$ 7,000,000					
173E-FI12	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000														
176H-FI12	11/8/2018	\$ 975,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000			\$ 8,000,000											
176P-FI12	10/12/2023	\$ 158,000	HISTORIC WESTSIDE -COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000			\$ 1,000,000											
176Q-Q10	7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000														
178M2-FI12	4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000		\$ 8,000,000												
190C-Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 1,650,000	\$ 150,000											\$ 150,000	12/11/2025	DESIGN
		\$ -	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (C)			\$ 1,300,000	\$ 1,300,000													
194B-Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000							\$ 6,500,000	\$ -						
222A-TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000														
223AJ-FI12	8/10/2023	\$ 2,500,000	INTERSECTION IMPROVEMENTS PROGRAM FY24 (C)			\$ 3,059,000	\$ 559,000											\$ 559,000.0	9/11/2025	CONST
226A-FI12	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 500,000														
227A-FI12	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 700,000														
227B-FI12	7/10/2025	\$ -	COLORADO AVENUE (C)	COMMERCE	4TH	\$ 8,000,000	\$ 8,000,000											\$ 8,000,000	7/10/2025	CONST
235A-FI12	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000							\$ 5,000,000							
236B-FI12	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000		\$ 600,000							\$ 4,000,000					
237A-FI12	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000														\$ 7,500,000
238D-Q10	9/8/2022	\$ 500,000	DOWNTOWN MOBILITY OPERATIONS PROGRAM (C)			\$ 810,000	\$ 310,000											\$ 310,000	9/11/2025	CONST
239E-FI12	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000														
239N-Q10	12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000					\$ 2,000,000
239R-Q10	7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000													
246A-FI12	11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 1,040,000														
246D-FI12	2/12/2026	\$ -	FARM ROAD STORM DRAIN (D)	TEE PEE	HUALAPAI	\$ 215,000	\$ 215,000											\$ 215,000	2/12/2026	DESIGN
267A-FI12	4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,850,000	\$ 650,000	\$ 600,000										\$ 650,000	12/11/2025	DESIGN
276A-Q10	6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000														

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Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 204,841,648	\$ 219,564,684	\$ 227,946,721	\$ 137,758,989	\$ 138,301,258	\$ 161,488,526	\$ 162,663,294	\$ 164,258,063	\$ 179,862,831				
10- Year Programmed \$ 1,043,828,481							\$ 75,650,234	\$ 149,856,500	\$ 156,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747				
							\$ 56,712,111	\$ 54,985,148	\$ 63,017,184	\$ 69,519,221	\$ 70,411,489	\$ 66,873,758	\$ 68,298,526	\$ 69,743,294	\$ 85,698,063	\$ 79,961,084				
City of Las Vegas							\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988			
							\$ 31,143,480	\$ 37,771,078	\$ 41,664,927	\$ 44,201,128	\$ 24,627,234	\$ 21,270,989	\$ 27,172,857	\$ 29,745,904	\$ 28,854,243	\$ 30,030,232				
Programmed \$ 259,455,738							\$ 28,225,738	\$ 34,830,000	\$ 36,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000				
							\$ 2,917,742	\$ 2,941,078	\$ 5,394,927	\$ 8,571,128	\$ 5,297,234	\$ 4,910,989	\$ 7,542,857	\$ 6,615,904	\$ 7,874,243	\$ 4,960,232				
							1	2	3	4	5	6	7	8	9	10	\$ 1,598,429.23	Total this cycle	3/12/2026	
Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
277A-FI12	3/13/2025	\$ 55,000	BRUCE STREET (D) FED MATCH	BONANZA	OWENS	\$ 55,000														
<b>New Projects</b>							<b>Design and Construction Projects</b>													
018C-FI12	7/10/2025	\$ -	BONANZA (D)	LAS VEGAS BLVD	EASTERN	\$ 3,000,000	\$ 2,000,000		\$ 1,000,000								\$ 2,000,000	7/10/2025	DESIGN	
048R-FI12	7/10/2025	\$ -	LAKE MEAD BOULEVARD ITS IMPROVEMENTS (C)			\$ 420,000	\$ 420,000										\$ 420,000	7/10/2025	CONST	
			TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000			\$ 240,000											
			VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000													
278A-FI12	9/11/2025	\$ -	VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -														
			VIA OLIVERO STORM DRAIN TRAFFIC IMPMTS (C)	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000										\$ 200,000	9/11/2025	CONST	
<b>Close Outs</b>							<b>Project Cost</b>										<b>Close Outs</b>			
203D-FI12	12/9/2021	\$ 5,460,000	HARRIS AVENUE (C)	BRUCE	WARDELLE	\$ 5,189,073	\$ (270,927)										\$ (270,927)	7/10/2025	CLOSE OUT	
203E-FI12	11/10/2022	\$ 450,000	SCHOOL SAFETY IMPROVEMENTS (C)	ADOCK ELEMENTARY	GARSDIE JR HIGH	\$ 115,180	\$ (334,820)										\$ (334,820)	7/10/2025	CLOSE OUT	
203F-Q10	3/9/2023	\$ 1,265,000	SCHOOL SAFETY IMPROVEMENTS PHASE 1(C)			\$ 799,729	\$ (465,271)										\$ (465,271)	7/10/2025	CLOSE OUT	
144AT(144AU)-FI12	7/11/2024	\$ 126,000	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 91,800	\$ (34,200)										\$ (34,200)	8/14/2025	CLOSE OUT	
238B-Q10	5/20/2021	\$ 600,000	DOWNTOWN MOBILITY - DIGITAL SIGN INSTALLATION			\$ 294,281	\$ (305,719)										\$ (305,719)	9/11/2025	CLOSE OUT	
142AA-MVFT	2/12/2026	\$ -	ROW REIMBURSEMENT PROJECT 215A			\$ (150)	\$ (150)										\$ (149.6)	2/12/2026	ROW REIMB	
165C-FI12	10/11/2018	\$ 1,100,000	LONE MOUNTAIN ROAD OVERPASS AT US95 (D)			\$ 819,387	\$ (280,613)										\$ (280,613)	2/12/2026	CLOSE OUT	
145B-FI12	12/14/2017	\$ 550,000	CITY PARKWAY IMPROVEMENTS, GRAND CENTRAL TO BONANZA (D)			\$ 396,935	\$ (153,065)										\$ (153,065)	2/12/2026	CLOSE OUT	
235A-FI12	3/12/2020	\$ 350,000	8TH STREET, BRIDGER TO STEWART (D)			\$ 218,673	\$ (131,327)										\$ (131,327)	2/12/2026	CLOSE OUT	
214B-Q10	8/11/2022	\$ 10,000,000	CASINO CENTER BOULEVARD, COLORADO TO WYOMING (C)			\$ 8,638,400	\$ (1,361,600)										\$ (1,361,600)	2/12/2026	CLOSE OUT	
273A-FI12	10/12/2023	\$ 2,800,000	CENTENNIAL CENTER BOULEVARD, ANN ROAD TO GRAND MONTECITO PKWY (C)			\$ -	\$ (2,800,000)										\$ (2,800,000)	2/12/2026	CLOSE OUT	
176K-Q10	6/11/2020	\$ 500,000	DOWNTOWN AMENITY MAINTENANCE PROGRAM FY21 (C)			\$ 498,429	\$ (1,571)										\$ (1,571)	3/12/2026	CLOSE OUT	
<b>TOTALS</b>		\$ 90,728,000				\$ 350,683,738	\$ 28,225,738	\$ 34,830,000	\$ 36,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000	\$ 8,121,309			

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Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Yearly Funding NTE							\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
10-Year Programmed							\$ 1,043,828,481	\$ 75,650,234	\$ 149,856,500	\$ 156,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747			
							\$ 56,712,111	\$ 54,985,148	\$ 63,017,184	\$ 69,519,221	\$ 70,411,489	\$ 66,873,758	\$ 68,298,526	\$ 69,743,294	\$ 85,698,063	\$ 79,961,084				
<b>City of Henderson</b>							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
Programmed							\$ 148,137,840	\$ 18,715,942	\$ 18,347,514	\$ 19,814,944	\$ 23,755,864	\$ 15,939,919	\$ 16,099,484	\$ 20,987,945	\$ 19,731,057	\$ 20,595,378	\$ 21,860,210			
							\$ 21,313,840	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 12,050,000	\$ 11,095,000				
							\$ (2,597,898)	\$ (3,456,486)	\$ 434,944	\$ 6,290,864	\$ 6,499,919	\$ 7,609,484	\$ 6,387,945	\$ 7,231,057	\$ 8,545,378	\$ 10,765,210				
							1	2	3	4	5	6	7	8	9	10	\$ (1,555,000.00) Total this cycle 3/12/2026			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
<b>Yearly Programs</b>							<b>Yearly Programs</b>													
			ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000.00			\$ 1,000,000		\$ 1,000,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000				\$ 3,000,000			\$ 3,000,000							
135BA-FTI2	2/12/2026	\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 1,000,000	\$ 1,000,000.00											\$ 1,000,000	2/12/2026	DESIGN
			ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000.00	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000								
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 10,000,000	\$ -			\$ 3,000,000		\$ 2,000,000	\$ 3,000,000							
			SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000.00					\$ 1,000,000	\$ 1,000,000							
255C-Q10	7/8/2021	\$ 320,000	TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 870,000	\$ 220,000.00	\$ 110,000	\$ 110,000	\$ 110,000								\$ 220,000	3/12/2026	CONST
						\$ -														
<b>Open Design Contracts</b>							<b>Construction Projects</b>													
002AD-FTI2	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 570,000	\$ 20,000.00											\$ 20,000	9/11/2025	DESIGN
015L-Q10	9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000		\$ 3,000,000												
036C-FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000														
110D-FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000		\$ 6,700,000												
135AG-FTI2	12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000.00													
135AP-FTI2	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION	KELSO DUNES	MARKS	\$ 750,000	\$ 150,000.00											\$ 150,000	1/8/2026	DESIGN
135AY-FTI2	4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,950,000	\$ 200,000.00	\$ 6,000,000										\$ 200,000	1/8/2026	DESIGN
156C-FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000							\$ 5,000,000							
156F-FTI2	3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,474,000	\$ 350,000.00	\$ 7,449,000										\$ 350,000	7/10/2025	DESIGN
178AA-FTI2	11/13/2025	\$ -	HENDERSON PED IMPROVEMENTS FY26 TO FY30 (D)			\$ 100,000	\$ 100,000.00											\$ 100,000	11/13/2025	DESIGN
190Y-Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 350,000		\$ 300,000												
192E-FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,550,000	\$ 5,000,000.00													
192H-Q10	9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000	\$ 3,800,000.00	\$ 3,200,000										\$ 3,800,000	11/13/2025	DESIGN
223Y-FTI	8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000														
224D-FTI2	12/11/2025	\$ -	BOULDER HIGHWAY BRT (C)	WAGONWHEEL	TULIP FALLS	\$ 3,000,000	\$ 3,000,000.00											\$ 3,000,000	12/11/2025	CONST
229A-FTI2	7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000														
234B-FTI2	5/22/2025	\$ 100,000	GILLESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000		\$ 1,000,000												
263A-FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 650,000														
263B-FTI2	2/12/2026	\$ -	CARNEGIE STREET (C)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,630,000	\$ 8,630,000.00											\$ 8,630,000	2/12/2026	CONST
272A-FTI2	1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000		\$ 4,000,000												
175AG-FTI2	6/8/2023	\$ 10,500,000	FY23 PAVEMENT MAINTENANCE PROGRAM (C)			\$ 12,500,000	\$ 2,000,000.00											\$ 2,000,000	7/10/2025	CONST
275A-Q10	6/13/2024	\$ 6,950,000	MAGIC WAY, BOULDER HIGHWAY TO BURKHOLDER (C)			\$ 4,573,800	\$ (2,376,200.00)											\$ (2,376,200)	2/12/2026	CONST
<b>New Projects</b>							<b>Design and Construction Projects</b>													
		\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000					\$ 3,500,000									
		\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000						\$ 200,000						\$ 1,800,000		
		\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000			\$ 500,000											
		\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000													\$ 500,000	
		\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000													\$ 500,000	
		\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000	\$ 1,700,000											
		\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000		\$ 2,000,000										
		\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000							\$ 1,000,000							
		\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000			\$ 30,000											
		\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000			\$ 300,000					\$ 2,000,000						
		\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000			\$ 1,600,000											
		\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000		\$ 200,000					\$ 2,000,000							
		\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000									\$ 3,250,000					
		\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000			\$ 750,000						\$ 8,000,000					
279A-FTI2	2/12/2026	\$ -	GRAND CADENCE IMPROVEMENTS (D)	CABALETTA	LAKE MEAD	\$ 50,000	\$ 50,000.00											\$ 50,000	2/12/2026	DESIGN
		\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000					\$ 200,000							\$ 2,000,000		
		\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000		\$ 300,000					\$ 4,000,000							
		\$ -	GILLESPIE	BRUNER	VOLUNTEER	\$ 4,000,000			\$ 4,000,000											
		\$ -	HORIZION DDI (FED MATCH)			\$ 500,000		\$ 500,000												
		\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000			\$ 750,000											
		\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -														
		\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000												
162B-FTI2	9/11/2025	\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH) (D)	TAYLOR	WARM SPRINGS	\$ 185,000	\$ 30,000.00	\$ 155,000										\$ 30,000	9/11/2025	DESIGN
		\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000					\$ 250,000									

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Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 204,841,648	\$ 219,564,684	\$ 227,946,721	\$ 137,758,989	\$ 138,301,258	\$ 161,488,526	\$ 162,663,294	\$ 164,258,063	\$ 179,862,831				
10-Year Programmed \$ 1,043,828,481							\$ 75,650,234	\$ 149,856,500	\$ 156,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747				
							\$ 56,712,111	\$ 54,985,148	\$ 63,017,184	\$ 69,519,221	\$ 70,411,489	\$ 66,873,758	\$ 68,298,526	\$ 69,743,294	\$ 85,698,063	\$ 79,961,084				
City of Henderson							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
								\$ 18,715,942	\$ 18,347,514	\$ 19,814,944	\$ 23,755,864	\$ 15,939,919	\$ 16,099,484	\$ 20,987,945	\$ 19,731,057	\$ 20,595,378	\$ 21,860,210			
							Programmed \$ 148,137,840	\$ 21,313,840	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 12,050,000	\$ 11,095,000			
							\$ (2,597,898)	\$ (3,456,486)	\$ 434,944	\$ 6,290,864	\$ 6,499,919	\$ 7,609,484	\$ 6,387,945	\$ 7,231,057	\$ 8,545,378	\$ 10,765,210				
							1	2	3	4	5	6	7	8	9	10	\$ (1,555,000.00) Total this cycle 3/12/2026			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000.00													
		\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000					
280A-FI2	2/12/2026	\$ -	PARADISE HILLS (D)	COLLEGE	COMPASSION	\$ 300,000	\$ 300,000.00											\$ 300,000	2/12/2026	DESIGN
		\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000						\$ 400,000								
		\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000							\$ 500,000							
		\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000			\$ 750,000											
		\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000										\$ 300,000				
		\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000										\$ 300,000				
		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000							\$ 1,000,000							
		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000.00													
		\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000			\$ 100,000											
		\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000.00													
		\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000.00													
097G-FI2	11/13/2025	\$ -	STEPHANIE STREET (C)	GALLERIA DRIVE	RAILROAD TRACKS	\$ 3,500,000	\$ 5,275,000.00											\$ 5,275,000	11/13/2025	CONST
		\$ -				\$ (1,775,000.00)												\$ (1,775,000.00)	3/12/2026	CONST
239Y-FI2	9/11/2025	\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 63,158	\$ 63,158.00		\$ -									\$ 63,158	9/11/2025	CONST
		\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000			\$ 7,200,000											
		\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000							\$ 400,000			\$ 4,000,000				
		\$ -	TOWNSITE PHASE IV	DOWNTOWN	DOWNTOWN	\$ 1,265,000			\$ 1,265,000											
175AM-FI2	11/13/2025	\$ -	TOWNSITE PHASE V (C)	DOWNTOWN	DOWNTOWN	\$ 735,000	\$ 735,000.00											\$ 735,000	11/13/2025	CONST
		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000										\$ 335,000				
		\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000							\$ 1,000,000							
		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -														
		\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000					\$ 100,000		\$ 1,000,000							
		\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				\$ 800,000										
		\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000			\$ 500,000	\$ 5,000,000						\$ 160,000				
<b>Close Outs</b>							<b>Project Cost</b>							<b>Close Outs</b>						
156C-FI2	10/14/2021	\$ 400,000	GALLERIA DRIVE, PATRICK TO PANHANDLE DRIVE (D)			\$ 282,765	\$ (117,234.62)											\$ (117,235)	9/11/2025	CLOSE OUT
156E-FI2	9/14/2023	\$ 1,265,000	GALLERIA DRIVE STREETSCAPE, MOSER TO PABCO ROAD (C)			\$ 830,910	\$ (434,089.53)											\$ (434,090)	9/11/2025	CLOSE OUT
234C-FI2	5/22/2025	\$ 146,838	GILESPIE (D)	BRUNER	VOLUNTEER	\$ -	\$ (146,838.25)											\$ (146,838)	9/11/2025	PROJECT CXL
142AB	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 100B. ROW REIMBURSEMENT			\$ (24,793)	\$ (24,793.00)											\$ (24,793)	11/13/2025	ROW REIMB
229B-FI2	7/11/2019	\$ 1,500,000	I-215 AT PECOS AND I-215 AT GREEN VALLEY PKWY (D)			\$ 1,292,717	\$ (207,283.01)											\$ (207,283)	11/13/2025	CLOSE OUT
110E-FI2	2/9/2023	\$ 16,000,000	HORIZON RIDGE PKWY, GIBSON TO RAY BOULEVARD (C)			\$ 13,048,056	\$ (2,951,943.66)											\$ (2,951,944)	2/12/2026	CLOSE OUT
153B-FI2	4/13/2023	\$ 11,895,000	WIGWAM PKWY, EASTERN TO BUSINESS CENTER (C)			\$ 9,102,311	\$ (2,792,689.21)											\$ (2,792,689)	2/12/2026	CLOSE OUT
264B-FI2	3/14/2024	\$ 9,000,000	SEVEN HILLS DRIVE, GRAND HILLS TO ST ROSE PKWY AND LOOP (C)			\$ 8,357,699	\$ (642,301.10)											\$ (642,301)	2/12/2026	CLOSE OUT
271A-FI2	11/10/2022	\$ 2,000,000	TRAFFIC SIGNAL IMPROVEMENTS AT KELSO DUNES AND GIBSON (C)			\$ 1,431,055	\$ (568,945.30)											\$ (568,945)	2/12/2026	CLOSE OUT
						\$ -														
						\$ -														
<b>TOTALS</b>		\$ 74,906,838				\$ 223,044,679	\$ 21,313,840	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 12,050,000	\$ 11,095,000	\$ 13,885,840			

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

March 12, 2026  
FY26 CIP Update

**Regional Streets and Highways Fund**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
		\$ 132,362,345	\$ 204,841,648	\$ 219,564,684	\$ 227,946,721	\$ 137,758,989	\$ 138,301,258	\$ 161,488,526	\$ 162,663,294	\$ 164,258,063	\$ 179,862,831
10- Year Programmed \$	1,043,828,481	\$ 75,650,234	\$ 149,856,500	\$ 156,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747
		\$ 56,712,111	\$ 54,985,148	\$ 63,017,184	\$ 69,519,221	\$ 70,411,489	\$ 66,873,758	\$ 68,298,526	\$ 69,743,294	\$ 85,698,063	\$ 79,961,084

**City of North Las Vegas**

	\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
		\$ 22,366,253	\$ 45,591,004	\$ 50,636,237	\$ 49,265,612	\$ 31,026,595	\$ 32,853,436	\$ 34,896,199	\$ 35,021,718	\$ 35,402,584	\$ 38,984,308
Programmed \$	170,960,803	\$ 1,805,803	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
		\$ 20,560,451	\$ 22,826,004	\$ 21,396,237	\$ 19,495,612	\$ 21,381,595	\$ 18,908,436	\$ 19,076,199	\$ 19,431,718	\$ 23,072,584	\$ 18,934,308

\$ (96,371.18) Total this cycle 3/12/2026

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
<b>Yearly Programs</b>							<b>Yearly Programs</b>												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000			
142AF-FI2	7/8/2021	\$ 150,000.00	ENTITY NON SPECIFIC			\$ 830,000	\$ 50,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 50,000	7/10/2025	DESIGN
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,390,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 500,000	\$ 440,000				
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ 2,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
239X-FI2	8/14/2025	\$ -	SAFETY UPGRADES PROGRAM-CHEYENNE AND VARIOUS LOCATIONS			\$ 1,400,000	\$ 1,400,000										\$ 1,400,000	8/14/2025	CONST
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000							
			PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
<b>Open Design Contracts</b>							<b>Construction Projects</b>												
048N-FI2	11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000											
148E-FI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000												
149G-FI2	9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000												
160B-FI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000			\$ 10,000,000										
165D-FI2	2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000		\$ 10,000,000											
170D-FI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000			\$ 10,000,000										
175Z-MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000													
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000													
203C-FI2	11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000												
223E-MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000		\$ 3,000,000											
232A-FI2	10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000											
232B-FI2	11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000											
239A-MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000												
<b>New Projects</b>							<b>Design and Construction Projects</b>												
			BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000										
			BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000	\$ 2,500,000									
016P-FI2	1/8/2026	\$ -	CAREY AVENUE	DONNA ST	LAS VEGAS BL	\$ 6,550,000	\$ 200,000			\$ 6,350,000							\$ 200,000	1/8/2026	DESIGN
			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000											
007U-FI2	11/13/2025	\$ -	DECATUR BLVD. AND HORSE DR. (C)	GRAND TETON	HORSE	\$ 7,800,000	\$ 200,000			\$ 600,000			\$ 7,000,000				\$ 200,000	11/13/2025	CONST
			DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000							\$ 560,000		\$ 5,940,000				
			DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000			\$ 575,000			\$ 5,000,000							
			GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000			\$ 210,000		\$ 2,200,000								
			HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000				\$ 600,000			\$ 6,600,000						
			NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000							\$ 210,000	\$ 2,160,000					
			SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000		\$ 2,500,000											
			TROPICAL	LAMB	PECOS	\$ 4,400,000							\$ 400,000		\$ 4,000,000				
			N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000											
			I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000	\$ 115,000										
			I-/15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000											
			LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000											
			TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000										
<b>Close Outs</b>							<b>Close Outs</b>										<b>Close Outs</b>		
176J-FI2	3/12/2020	\$ 5,175,000	DOWNTOWN COMPLETE STREETS AND PEDESTRIAN IMP			\$ 42,263	\$ (5,132,737)										\$ (5,132,737)	7/10/2025	CLOSE OUT
190S-Q10	6/9/2022	\$ 3,700,000	PEDESTRIAN BRIDGE CRAIG ROAD AT UPPER LV WASH			\$ 1,542	\$ (3,698,458)										\$ (3,698,458)	7/10/2025	CLOSE OUT
055F-FI2	6/10/2021	\$ 10,529,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (C)			\$ 8,769,634	\$ (1,759,366)										\$ (1,759,366)	8/14/2025	CLOSE OUT
123D-FI2	11/9/2017	\$ 2,350,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (D)			\$ 470,061	\$ (1,879,939)										\$ (1,879,939)	8/14/2025	CLOSE OUT
123H-FI2	1/13/2022	\$ 11,500,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (C)			\$ 7,490,980	\$ (4,009,020)										\$ (4,009,020)	8/14/2025	CLOSE OUT
163D-FI2	7/13/2023	\$ 3,000,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (C)			\$ 2,189,924	\$ (810,076)										\$ (810,076)	8/14/2025	CLOSE OUT
173D-FI2	11/9/2017	\$ 4,403,000	CAMINO AL NORTE, LONE MTN TO ANN ROAD (C)			\$ 3,535,351	\$ (867,649)										\$ (867,649)	8/14/2025	CLOSE OUT
175K-FI2	2/9/2017	\$ 1,250,000	GILMORE AVE, SIMMONS STREET TO ALLEN LANE (C)			\$ 1,090,417	\$ (159,583)										\$ (159,583)	8/14/2025	CLOSE OUT
190H-Q10	2/14/2019	\$ 520,000	PEDESTRIAN BRIDGE-CRAIG RD AT UPPPER LV WASH (D)			\$ 500,608	\$ (19,392)										\$ (19,392)	8/14/2025	CLOSE OUT

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

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Regional Streets and Highways Fund		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768
	\$ 132,362,345	\$ 204,841,648	\$ 219,564,684	\$ 227,946,721	\$ 137,758,989	\$ 138,301,258	\$ 161,488,526	\$ 162,663,294	\$ 164,258,063	\$ 179,862,831	
10-Year Programmed \$ 1,043,828,481	\$ 75,650,234	\$ 149,856,500	\$ 156,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747	
	\$ 56,712,111	\$ 54,985,148	\$ 63,017,184	\$ 69,519,221	\$ 70,411,489	\$ 66,873,758	\$ 68,298,526	\$ 69,743,294	\$ 85,698,063	\$ 79,961,084	

City of North Las Vegas		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866
	\$ 22,366,253	\$ 45,591,004	\$ 50,636,237	\$ 49,265,612	\$ 31,026,595	\$ 32,853,436	\$ 34,896,199	\$ 35,021,718	\$ 35,402,584	\$ 38,984,308	
Programmed \$ 170,960,803	\$ 1,805,803	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	
	\$ 20,560,451	\$ 22,826,004	\$ 21,396,237	\$ 19,495,612	\$ 21,381,595	\$ 18,908,436	\$ 19,076,199	\$ 19,431,718	\$ 23,072,584	\$ 18,934,308	

\$ (96,371.18) Total this cycle 3/12/2026

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST											ENCUMBRANCES			
							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AMOUNT	BOARD DATE	PHASE	
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER LV WASH (D)			\$ 61,791	\$ (288,209)											\$ (288,209)	8/14/2025	CLOSE OUT
055J-FTI2	2/14/2019	\$ 820,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (D)			\$ 804,506	\$ (15,494)											\$ (15,494)	12/11/2025	CLOSE OUT
175Z-FTI2	12/10/2020	\$ 160,000	NLV NEIGHBORHOOD REHABILITATION FY 2021 (D)			\$ 60,952	\$ (99,048)											\$ (99,048)	12/11/2025	CLOSE OUT
205A-FTI2	1/11/2018	\$ 500,000	NLV FISCAL YEAR 2022 ADA UPGRADES (D)			\$ 255,855	\$ (244,145)											\$ (244,145)	12/11/2025	CLOSE OUT
205F-Q10	6/9/2022	\$ 870,000	NLV FISCAL YEAR 2022 ADA UPGRADES (C)			\$ 778,340	\$ (91,660)											\$ (91,660)	12/11/2025	CLOSE OUT
163C-FTI2	10/14/2021	\$ 400,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (D)			\$ 346,950	\$ (53,050)											\$ (53,050)	1/8/2026	CLOSE OUT
123G-FTI2	9/9/2021	\$ 7,000,000	ALEXANDER ROAD, DECATUR BLVD TO SIMMONS ST (C)			\$ 6,903,629	\$ (96,371)											\$ (96,371)	3/12/2026	CLOSE OUT
						\$ -														
<b>TOTALS</b>		\$ 64,289,000				\$ 235,249,803	\$ 1,805,803	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	\$ (17,374,197)			

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

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Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035

Regional Transportation Commission (RTC)																					
							Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
							10 yr programmed	\$ 228,654,100	\$ 51,104,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
								\$ 3,895,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
									1	2	3	4	5	6	7	8	9	10	\$ (2,000,000) Total this cycle 3/12/2026		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
FAST-AMS Operating Budget - Detail from MS Govern							\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561				
<b>Regional Roadway Projects</b>							<b>Contract Amount</b>														
003Z-FTI2	2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000											\$ 20,000,000	11/13/2025	CONST	
224B-FTI2	7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000															
222A-TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000													
196D-Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 897,695	\$ 185,265											\$ 185,265	8/14/2025	CONST	
		\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000														
		\$ -				\$ -															
		\$ -				\$ -															
<b>Regional FAST Contracts</b>							<b>Contract Amount</b>														
144AP-FTI2	4/13/2023	\$ 4,150,000	FAST-CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000													
144AS-FTI2	7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 3,283,208	\$ 358,208											\$ 358,208	8/14/2025	CONST	
144AM-FTI2	8/12/2021	\$ 725,000	FAST- ITS DATA ANALYTICS (D)			\$ 335,627	\$ (389,373)											\$ (389,373)	7/10/2025	CLOSE OUT	
257A-FTI2	8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000															
257B-FTI2	12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000														
258A-FTI2	8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000															
262C-FTI2	11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000													
262D-FTI2	9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 24,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000	\$ 2,000,000	12/11/2025	DESIGN		
						\$ (2,000,000)											\$ (2,000,000)	3/12/2026	DESIGN		
262E-FTI2	9/9/2021	\$ 4,950,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 9,700,000	\$ 2,000,000		\$ 2,750,000									\$ 2,000,000	9/11/2025	CONST	
262F-FTI2	2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 12,375,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 3,000,000	10/9/2025	DESIGN		
						\$ 550,000	\$ 550,000										\$ 550,000	1/8/2026	DESIGN		
262J-FTI2	9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ -	\$ (500,000)										\$ (500,000)	11/13/2025	CANCELED		
						\$ -															
						\$ -															
<b>New FAST Projects</b>																					
		\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000			\$ 2,100,000	\$ 1,575,000	\$ 1,575,000										
		\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000													
		\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000													
		\$ -	FAST- ITS DATA ANALYTICS			\$ 2,450,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000				
144AX-FTI2	2/12/2026	\$ -	FAST- ITS DATA ANALYTICS-ARTERIAL PERFORMANCE DASHBOARD			\$ 50,000	\$ 50,000										\$ 50,000.00	2/12/2026	DESIGN		
<b>Transit</b>																					
		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000									
		\$ -				\$ -															
		\$ -				\$ -															
<b>TOTAL</b>		\$ 199,522,430				\$ 428,176,530	\$ 51,104,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000	\$ 25,254,100				

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

March 12, 2026  
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
Yearly Funding Allocation							\$ 1,543,027	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
FY 25 Carryover							\$ 3,465,759												
Available Resource:							\$ 13,425,294	\$ 5,008,786	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
10 yr programmed							\$ 12,493,247	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000			
							\$ 590,539	\$ 1,668,290	\$ 471,041	\$ 773,793	\$ 875,168	\$ 926,544	\$ 977,920	\$ 929,296	\$ 980,671	\$ 932,047			
							1	2	3	4	5	6	7	8	9	10			
							\$ - Total this cycle 3/12/2026												
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
<b>Yearly Programs</b>							<b>Yearly Programs</b>												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,150,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000			
239J-Q10	8/11/2022	\$ 1,250,250	ADA AND SAFETY IMPROVEMENTS			\$ 1,550,250	\$ 300,000										\$ 300,000	7/10/2025	CONST
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000				
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -													
			INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -													
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000		\$ 1,000,000				\$ 500,000			\$ 600,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -													
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINT	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000											
176S-FI12	2/12/2026	\$ -	COMPLETE STREETS AMENITIES MAINTENANCE (C)	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000									\$ 200,000	2/12/2026	CONST
			ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000												
						\$ -													
<b>Open Design Contracts</b>							<b>Construction Projects</b>												
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000										
			VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000												
175AA-FI12	2/10/2022	\$ 500,000	NEIGHBORHOOD REHAB- SLURRY SEAL (D)			\$ 500,000													
135AM-FI12	7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 420,000	\$ 120,000										\$ 120,000	7/10/2025	CONST
						\$ -													
						\$ -													
						\$ -													
						\$ -													
						\$ -													
<b>New Projects</b>							<b>Design and Construction Projects</b>												
						\$ -													
						\$ -													
						\$ -													
<b>Close Outs</b>							<b>Close Outs</b>												
135AX-FI12	6/8/2023	\$ 3,345,000	ARTERIAL RECONSTRUCTION PROGRAM	GOLF COURSE ESTATES		\$ 3,111,613	\$ (233,387)										\$ (233,387)	7/10/2025	CLOSE OUT
261A-FI12	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY			\$ 70,109	\$ (29,891)										\$ (29,891)	7/10/2025	CLOSE OUT
178W-Q10	2/9/2023	\$ 300,000	SHADE STRUCTURES			\$ 237,768	\$ (62,232)										\$ (62,232)	7/10/2025	CLOSE OUT
233A-FI12	10/10/2019	\$ 300,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PKV	\$ 293,305	\$ (6,695)										\$ (6,695)	10/9/2025	CLOSE OUT
135AS-FI12	2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM (D)			\$ 60,451	\$ (119,549)										\$ (119,549)	10/9/2025	CLOSE OUT
						\$ -													
						\$ -													
<b>TOTALS</b>		\$ 6,475,250				\$ 18,968,497	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	\$ 168,247		

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

March 12, 2026  
FY26 CIP Update

Regional Streets and Highways Fund  
Direct Distribution

Yearly Funding Allocation	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 25 Carryover	\$ 15,907,088									

City of Mesquite							Available Resources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 568,473			
10 yr programmed							\$ 30,175,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -			
							\$ 2,555,683	\$ (229,685)	\$ (4,115,053)	\$ (3,450,422)	\$ (3,480,606)	\$ (3,610,790)	\$ (2,565,974)	\$ (1,521,158)	\$ (476,343)	\$ 568,473					
								1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 3/12/2026			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
<b>Yearly Programs</b>							<b>Yearly Programs</b>														
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000									
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 2,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000									
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 125,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000									
			INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 300,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000									
			PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 2,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000									
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
<b>Open Design Contracts</b>							<b>Construction Projects</b>														
063BL-Q10	9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 180,000															
063BQ-FT12	9/11/2025	\$ -	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 4,500,000	\$ 4,500,000											\$ 4,500,000	9/11/2025	CONST	
063BK-Q10	9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN, SECOND SOUTH & PIONEER		\$ 3,134,500	\$ 14,500	\$ 3,000,000										\$ 14,500	10/9/2025	DESIGN	
063BM-FT12	3/13/2025	\$ 100,000	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 230,000	\$ 130,000											\$ 130,000	8/14/2025	DESIGN	
063BP-FT12	9/11/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (C)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 6,500,000	\$ 5,500,000											\$ 5,500,000	9/11/2025	CONST	
063AX-FT12	9/9/2021	\$ 185,000	ROADWAY IMPROVEMENTS (D)	LEAVITT	HAFEN	\$ 390,500	\$ 205,500											\$ 205,500	8/14/2025	DESIGN	
						\$ -															
<b>New Projects</b>							<b>Design and Construction Projects</b>														
			JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000												
			CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000												
063BN-FT12	8/14/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD ADA RAMPS (C)			\$ 2,000,000	\$ 2,000,000											\$ 2,000,000	8/14/2025	CONST	
063BR-FT12	9/11/2025	\$ -	HARDY WAY AND FALCON RIDGE PARKWAY TRAFFIC SIGNAL (C)			\$ 1,300,000	\$ 1,300,000											\$ 1,300,000	9/11/2025	CONST	
<b>Close Outs</b>							<b>Close Outs</b>														
						\$ -															
<b>TOTALS</b>		\$ 585,000				\$ 30,760,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,650,000			

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund  
DIRECTION DISTRIBUTION

March 12, 2026  
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035						
							Yearly Funding Allocation	\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040					
							available resources	\$ 19,491,668	\$ 9,423,186	\$ 9,196,729	\$ 4,324,809	\$ 5,502,890	\$ 4,041,930	\$ 1,130,970	\$ 1,020,010	\$ 1,479,050	\$ 523,090	\$ 1,362,130				
							Carryover	\$ 7,577,298	\$ 18,229,537	\$ 1,904,537	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000			
							maining resources	\$ 7,518,649	\$ 2,646,729	\$ 3,824,809	\$ 3,202,890	\$ 291,930	\$ 180,970	\$ 640,010	\$ (315,950)	\$ 523,090	\$ 1,262,130					
							Check \$ 7,577,297											\$ -	Total this cycle	3/12/2026		
<b>TOWN OF BUNKERVILLE - 062</b>							available resources	\$ 605,331	\$ 199,563	\$ 284,888	\$ 352,516	\$ 420,144	\$ 453,958	\$ 487,772	\$ 71,586	\$ 105,400	\$ 139,214	\$ 173,028				
							Carryover	\$ 125,172	\$ 532,302	\$ (17,698)	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000				
							maining resources	\$ 217,261	\$ 284,888	\$ 352,516	\$ 420,144	\$ 453,958	\$ 37,772	\$ 71,586	\$ 105,400	\$ 139,214	\$ 73,028					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 550,000						\$ 450,000				\$ 100,000	AMOUNT	DATE	PHASE			
062G-FT12	9/12/2024	\$ 35,000	BUNKERVILLE STREETLIGHT SERVICES (C)			\$ 17,302	\$ (17,698)										\$ (17,698)	2/12/2026	CLOSE OUT			
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ 35,000				\$ 567,302	\$ (17,698)	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ (17,698)					
<b>TOWN OF INDIAN SPRINGS - 066</b>							available resources	\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241				
							Carryover	\$ 487,734	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -				
							maining resources	\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 1,050,000	\$ 400,000		\$ 400,000				\$ 250,000									
						\$ -																
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ -				\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>TOWN OF LAUGHLIN - 064</b>							available resources	\$ 12,556,008	\$ 7,702,725	\$ 7,511,605	\$ 3,320,486	\$ 4,129,367	\$ 3,533,807	\$ 438,247	\$ 842,688	\$ 1,247,128	\$ 451,568	\$ 856,008				
							Carryover	\$ 6,812,956	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ 1,200,000	\$ -	\$ -				
							maining resources	\$ 6,702,725	\$ 2,511,605	\$ 3,320,486	\$ 3,129,367	\$ 33,807	\$ 438,247	\$ 842,688	\$ 47,128	\$ 451,568	\$ 856,008					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 7,200,000	\$ 1,000,000	\$ 5,000,000						\$ 1,200,000								
			BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000				\$ 1,000,000	\$ 3,500,000											
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ -				\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -				
<b>TOWN OF MOAPA - 069</b>							available resources	\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655				
							Carryover	\$ 1,033,016	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 145,000	\$ -	\$ -				
							maining resources	\$ 356,904	\$ 19,529	\$ 132,154	\$ 244,779	\$ 51,092	\$ 107,404	\$ 163,717	\$ 75,030	\$ 131,342	\$ 187,655					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 595,000		\$ 450,000						\$ 145,000								
			PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000	\$ 800,000				\$ 250,000											
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ -				\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -				

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund  
DIRECTION DISTRIBUTION

March 12, 2026  
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution		Yearly Funding Allocation																
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035							
	available resources	\$ 19,491,668	\$ 9,423,186	\$ 9,196,729	\$ 4,324,809	\$ 5,502,890	\$ 4,041,930	\$ 1,130,970	\$ 1,020,010	\$ 1,479,050	\$ 523,090	\$ 1,362,130						
	Carryover	\$ 7,577,298	\$ 18,229,537	\$ 1,904,537	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000					
	10 yr programmed		\$ 7,518,649	\$ 2,646,729	\$ 3,824,809	\$ 3,202,890	\$ 291,930	\$ 180,970	\$ 640,010	\$ (315,950)	\$ 523,090	\$ 1,262,130						
	maining resources																	
Check \$ 7,577,297																		
Total this cycle 3/12/2026																		

TOWN OF MOAPA VALLEY - 068																			
		Yearly Funding Allocation																	
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035								
	available resources	\$ 4,608,520	\$ 1,895,402	\$ 1,580,589	\$ 932,775	\$ 1,384,962	\$ 311,055	\$ 537,148	\$ 263,241	\$ 489,334	\$ 265,428	\$ 491,521							
	Carryover	\$ 1,397,997	\$ 4,117,000	\$ 767,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -						
	10 yr programmed		\$ 1,128,402	\$ 480,589	\$ 932,775	\$ 84,962	\$ 311,055	\$ 37,148	\$ 263,241	\$ 39,334	\$ 265,428	\$ 491,521							
	maining resources																		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
			PAVEMENT REHABILITATION			\$ 1,600,000		\$ 1,100,000			\$ 500,000						AMOUNT	DATE	PHASE
			PAVE GRAVEL ROADS			\$ 1,750,000				\$ 1,300,000				\$ 450,000					
068L-MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT ROAD (D)			\$ 626,872	\$ 26,900										\$ 26,900	10/9/2025	DESIGN
							\$ (28)										\$ (28)	2/12/2026	CLOSE OUT
068M-FI2	4/8/2021	\$ 5,975,000	MOAPA VALLEY AIRPORT ROAD (C)			\$ 6,715,128	\$ 741,000										\$ 741,000	10/9/2025	CONST
							\$ (872)										\$ (872)	2/12/2026	CLOSE OUT
<b>TOTALS</b>		\$ 6,575,000				\$ 10,692,000	\$ 767,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -	\$ 767,000		

TOWN OF MOUNT CHARLESTON - 065																			
		Yearly Funding Allocation																	
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035								
	available resources	\$ (1,642,730)	\$ (2,141,432)	\$ (1,013,551)	\$ (930,434)	\$ (847,317)	\$ (805,758)	\$ (764,200)	\$ (722,641)	\$ (681,083)	\$ (639,524)	\$ (597,966)							
	Carryover	\$ (2,232,861)	\$ (1,044,764)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
	10 yr programmed		\$ (1,096,668)	\$ (1,013,551)	\$ (930,434)	\$ (847,317)	\$ (805,758)	\$ (764,200)	\$ (722,641)	\$ (681,083)	\$ (639,524)	\$ (597,966)							
	maining resources																		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
			PAVEMENT REHABILITATION			\$ -													
065A-FI2	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHABILITATION(C)			\$ 50,742	\$ (49,258)										\$ (49,258)	9/11/2025	CLOSE-OUT
065N-FI2	8/10/2023	\$ 1,700,000	RAINBOW CANYON STREET RECON			\$ 1,091,072	\$ (608,928)										\$ (608,928)	11/13/2025	CLOSE-OUT
065P-Q10	5/23/2024	\$ 2,233,000	RAINBOW CANYON PHASE 2			\$ 1,646,421	\$ (586,579)										\$ (586,579)	11/13/2025	CLOSE-OUT
065Q-FI2	12/11/2025	\$ -	ECHO ROAD, SPRUCE ROAD TO MARY JANE BIG FALLS ROAD (D)			\$ 200,000	\$ 200,000										\$ 200,000	12/11/2025	DESIGN
<b>TOTALS</b>		\$ 4,033,000				\$ 2,988,236	\$ (1,044,764)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,044,764)		

TOWN OF SEARCHLIGHT - 061																			
		Yearly Funding Allocation																	
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035								
	available resources	\$ 314,642	\$ 9,268	\$ 60,164	\$ 111,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 138,299	\$ 33,746	\$ 59,194	\$ 84,642							
	Carryover	\$ (46,717)	\$ 230,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -							
	10 yr programmed		\$ 9,268	\$ 60,164	\$ 11,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 8,299	\$ 33,746	\$ 59,194	\$ 84,642							
	maining resources																		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
			PAVEMENT REHABILITATION			\$ 230,000			\$ 100,000		\$ -		\$ 130,000						
						\$ -													
						\$ -													
						\$ -													
<b>TOTALS</b>		\$ -				\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	
(295,463) SUM of All DD Contracts																			