

EXHIBIT A
Summary of Fiscal Actions
EAC Meeting - January 29, 2026
RTC Board Meeting - February 12, 2026

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
BC	176S-FT12	Complete Streets Amenities Maintenance	ORIGINAL	\$ 200,000.00
CC	016M-FT12	Carey Avenue, Nellis Boulevard to Toiyabe Street (C)	Close out	\$ (7,094,569.65)
CC	007Q-FT12	Decatur Boulevard, Tropicana Avenue to Sahara Avenue (D)	3rd SUPPLEMENTAL	\$ (240,000.00)
CC	008Y-FT12	Russell Road, Hualapai Way to Durango Drive (D)	2nd SUPPLEMENTAL	\$ (120,000.00)
CC	016H-FT12	Carey Avenue, Nellis Boulevard to Toiyabe Street (D)	6th SUPPLEMENTAL	\$ (65,000.00)
CC	099E-FT12	Hollywood Boulevard, Sahara Avenue to Charleston Boulevard (D)	ORIGINAL	\$ 1,000,000.00
CC	111D-FT12	Bermuda Road, St. Rose Parkway to Silverado Ranch Boulevard (D)	ORIGINAL	\$ 800,000.00
CC	112D-FT12	Harmon Avenue, Maryland Parkway to Pecos Road (C)	3rd SUPPLEMENTAL	\$ (2,500,000.00)
CC	113D-FT12	Fort Apache Road, Blue Diamond Road to Warm Springs Road (D)	5th SUPPLEMENTAL	\$ (300,000.00)
CC	113H-FT12	Fort Apache Road, Blue Diamond Road to Huntington Cove Parkway (C)	3rd SUPPLEMENTAL	\$ (2,500,000.00)
CC	114D-FT12	Silverado Ranch Boulevard, Jones Boulevard to Dean Martin Drive (C)	5th SUPPLEMENTAL	\$ (400,000.00)
CC	116C-FT12	Hacienda Avenue, Rainbow Boulevard to Decatur Boulevard (D)	1st SUPPLEMENTAL	\$ (1,000,000.00)
CC	147B-FT12	Cactus Avenue, Fort Apache Road to Buffalo Drive (D)	4th SUPPLEMENTAL	\$ (150,000.00)
CC	147D-FT12	Cactus Avenue, Las Vegas Boulevard to Spencer Street ©	Close out	\$ (490,231.04)
CC	147E-FT12	Cactus Avenue, Fort Apache Road to Buffalo Drive (C)	Close out	\$ (3,863,047.30)
CC	190AB-FT12	Red Rock Legacy Trail Undercrossing at State Route 159 (D)	ORIGINAL	\$ 500,000.00
CC	223AM-MVFT	Traffic Signal Improvements at Various Locations No. 209 (C)	Close out	\$ (67,317.45)
CC	223M-FT12	Intersection Improvements - Package No. 104B (C)	Close out	\$ (1,197,066.45)
CC	234D-FT12	Gilespe Street, Barbara Lane to Silverado Ranch Boulevard (D)	ORIGINAL	\$ 1,000,000.00
CC	239K-FT12	Traffic Modifications: Cambridge Street, Twain Avenue, and Flamingo Road (C)	2nd SUPPLEMENTAL	\$ (1,300,000.00)
CLV	273A-FT12	Centennial Center Boulevard, Ann Road to Grand Montecito Parkway (C)	Close out	\$ (2,800,000.00)
CLV	142AA-MVFT	City of Las Vegas ROW Reimbursement Project 215A	ROW Reimbursement	\$ (149.60)
CLV	145B-FT12	City Parkway Improvements: Grand Central Parkway to Bonanza Road (D)	Close out	\$ (153,064.67)
CLV	165C-FT12	Lone Mountain Road Overpass at US-95 (D)	Close out	\$ (280,612.86)
CLV	235A-FT12	8th Street, Bridger Avenue to Stewart Avenue (D)	Close out	\$ (131,326.71)
CLV	246D-FT12	Farm Road Storm Drain, Tee Pee Lane to Hualapai Way ©	ORIGINAL	\$ 215,000.00
HEN	110E-FT12	Horizon Ridge Parkway, Gibson Road to Ray Boulevard (C)	Close out	\$ (2,951,943.66)
HEN	153B-FT12	Wigwam Parkway, Eastern Avenue to Business Center (C)	Close out	\$ (2,792,689.21)
HEN	264B-FT12	Seven Hills Drive, Grand Hills Drive to St. Rose Parkway and Loop (C)	Close out	\$ (642,301.10)
HEN	271A-FT12	Traffic Signal Improvements: Kelso Dunes Avenue and Gibson Road (C)	Close out	\$ (568,945.30)
HEN	279A-FT12	Grand Cadence Drive Improvements, Cabaletta Lane to Lake Mead Parkway (D)	ORIGINAL	\$ 50,000.00
HEN	280A-FT12	Paradise Hills Drive, College Drive to Compassion Street (D)	ORIGINAL	\$ 300,000.00
HEN	135BA-FT12	Roadway Rehabilitation Program (D)	ORIGINAL	\$ 1,000,000.00
HEN	263B-FT12	Carnegie Street, Paseo Verde Parkway to Green Valley Parkway/Sunridge Heights Parkway (C)	ORIGINAL	\$ 8,630,000.00
RTC	144AX-FT12	(FAST) ITS Data Analytics - Arterial Performance Dashboard (C)	ORIGINAL	\$ 50,000.00
Fuel Tax Fund Total				\$ (17,863,265.00)

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
HEN	275A-Q10	Magic Way, Boulder Highway to Burkholder Boulevard (C)	1st SUPPLEMENTAL	\$ (2,376,200.00)
CC	033U-Q10	Jones Boulevard, Blue Diamond Road to Windmill Lane (C)	4th SUPPLEMENTAL	\$ (4,000,000.00)
CC	116E-Q10	Hacienda Avenue, Rainbow Boulevard to Decatur Boulevard (C)	2nd SUPPLEMENTAL	\$ (1,400,000.00)
CC	223AA-Q10	Intersection Improvements - Roundabouts at Various Locations Phase II (C)	Close out	\$ (867,420.61)
CLV	214B-Q10	Casino Center Boulevard, Colorado Avenue to Wyoming Avenue (C)	Close out	\$ (1,361,599.78)
Sales Tax Fund Total				\$ (10,005,220.39)

Direct Distribution				
Entity	Project Number	Project Name	Action	Amount
DD	062G-FT12	(DD) Bunkerville Streetlight Services (C)	Close out	\$ (17,697.68)
DD	068L-MVFT	(DD) Moapa Valley Airport Road Relocation (D)	Close out	\$ (28.22)
DD	068M-FT12	(DD) Moapa Valley Airport Road Relocation (C)	Close out	\$ (872.25)
Direct Distribution Total				\$ (18,598.15)

Total Fiscal Impact This Agenda				\$ (27,887,083.54)
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**Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund**

February 12, 2026
FY26 CIP Update

Fiscal Year 2026 CIP Summary			
Entity	Available Resources FY26	Programmed FY26	Balance
CLARK COUNTY	\$ 60,136,670	\$ 22,754,199	\$ 37,382,471
LAS VEGAS	\$ 31,143,480	\$ 26,627,309	\$ 4,516,171
HENDERSON	\$ 18,715,942	\$ 23,088,840	\$ (4,372,898)
NORTH LAS VEGAS	\$ 22,366,253	\$ 1,902,174	\$ 20,464,080
Total	\$ 132,362,345	\$ 74,372,522	\$ 57,989,823
RTC & FAST	\$ 55,000,000	\$ 53,104,100	\$ 1,895,900
BOULDER CITY	\$ 5,008,786	\$ 4,418,247	\$ 590,539
MESQUITE	\$ 18,205,683	\$ 15,650,000	\$ 2,555,683
Direct Distribution	\$ 9,423,186	\$ 1,904,537	\$ 7,518,649
Total	\$ 87,637,655	\$ 75,076,885	\$ 12,560,771
FY26 Total	\$ 220,000,000	\$ 149,449,406	\$ 70,550,594

10-Year Capital Plan Summary			
Entity	Available Resources FY26-FY35	Programmed FY26- FY35	Balance
CLARK COUNTY	\$ 510,575,434	\$ 463,723,446	\$ 46,851,988
LAS VEGAS	\$ 264,415,970	\$ 259,857,309	\$ 4,558,661
HENDERSON	\$ 158,903,050	\$ 149,912,840	\$ 8,990,210
NORTH LAS VEGAS	\$ 189,895,111	\$ 171,057,174	\$ 18,837,937
Total	\$ 1,123,789,565	\$ 1,044,550,769	\$ 79,238,796
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 12,493,247	\$ 932,047
MESQUITE	\$ 30,743,473	\$ 30,175,000	\$ 568,473
Direct Distribution	\$ 19,491,668	\$ 18,229,537	\$ 1,262,130
Total	\$ 296,210,435	\$ 293,447,785	\$ 2,762,651
10-Year Total	\$ 1,420,000,000	\$ 1,337,998,553	\$ 82,001,447

Fiscal Year 2026- Monthly CIP Funding Summary									
Available Resources Start of FY26	Clark County	Las Vegas	Henderson	North Las Vegas	Boulder City	Mesquite	DD	RTC & FAST	Total Available Resources FY26
NTE	\$ 60,136,670	\$ 31,143,480	\$ 18,715,942	\$ 22,366,253	\$ 5,008,786	\$ 18,205,683	\$ 9,423,186	\$ 55,000,000	\$ 220,000,000
RTC Board Date	FY 2026 Agency Encumbrances								Total FY26 Encumbrances
July 10, 2025	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813
August 14, 2025	\$ (60,800)	\$ (34,200)	\$ -	\$ (8,393,234)	\$ -	\$ 2,335,500	\$ -	\$ 543,473	\$ (5,609,261)
September 11, 2025	\$ (2,537,639)	\$ 818,281	\$ (585,004)	\$ -	\$ -	\$ 11,300,000	\$ (49,258)	\$ 2,000,000	\$ 10,946,379
October 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ (126,244)	\$ 14,500	\$ 767,900	\$ 3,000,000	\$ 3,656,156
November 13, 2025	\$ (606,475)	\$ -	\$ 9,677,924	\$ 200,000	\$ -	\$ 1,000,000	\$ (1,195,506)	\$ 19,500,000	\$ 28,575,942
December 11, 2025	\$ 100,000	\$ 900,000	\$ 3,000,000	\$ (450,347)	\$ -	\$ -	\$ 200,000	\$ 2,000,000	\$ 5,749,653
January 8, 2026	\$ 454,357	\$ -	\$ 350,000	\$ 146,950	\$ -	\$ -	\$ -	\$ 550,000	\$ 1,501,307
February 12, 2026	\$ (24,254,653)	\$ (4,511,754)	\$ 647,921	\$ -	\$ 200,000	\$ -	\$ (18,598)	\$ 50,000	\$ (27,887,084)
March 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 9, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 21, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 11, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Encumbrances	\$ (28,103,301)	\$ 6,521,309	\$ 15,440,840	\$ (17,277,826)	\$ 168,247	\$ 14,650,000	\$ (295,463)	\$ 27,254,100	\$ 18,357,906
Remaining to Encumber	\$ 88,239,971	\$ 24,622,171	\$ 3,275,102	\$ 39,644,080	\$ 4,840,539	\$ 3,555,683	\$ 9,718,649	\$ 27,745,900	\$ 201,642,094

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Yearly Funding NTE \$							1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
10-Year Programmed \$							1,044,550,769	\$ 132,362,345	\$ 206,119,360	\$ 220,842,396	\$ 227,224,433	\$ 137,036,701	\$ 137,578,970	\$ 160,766,238	\$ 161,941,006	\$ 163,535,775	\$ 179,140,543			
							\$ 57,989,823	\$ 56,262,860	\$ 62,294,896	\$ 68,796,933	\$ 69,689,201	\$ 66,151,470	\$ 67,576,238	\$ 69,021,006	\$ 84,975,775	\$ 79,238,796				
Clark County							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224			
Programmed \$							463,723,446	\$ 22,754,199	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747			
							\$ 37,382,471	\$ 34,225,206	\$ 37,341,731	\$ 36,712,272	\$ 38,783,396	\$ 36,995,503	\$ 36,842,178	\$ 38,015,269	\$ 47,756,511	\$ 46,851,988				
							1	2	3	4	5	6	7	8	9	10	\$ (24,254,652.50) Total this cycle 2/12/2026			
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
Yearly Program							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ 2,500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 52,936,747	\$ 10,000,000	\$ 10,000,000	\$ 6,000,000	\$ 9,000,000	\$ 2,000,000	\$ 1,000,000					\$ 14,936,747			
			COMPLETE STREETS PROJECTS			\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000								
			ENTITY NON SPECIFIC			\$ 830,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 80,000	\$ 150,000	\$ 150,000								
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,000,000	\$ 6,000,000	\$ 6,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000								
			NEIGHBORHOOD PAVEMENT REHAB			\$ 29,000,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000									
			PEDESTRIAN SAFETY UPGRADES			\$ 4,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000								
			SAFETY UPGRADES PROGRAM			\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000										
			TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 3,795,000	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500								
			VARIOUS SAW TOOTH			\$ 3,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000										
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 675,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 150,000	\$ 150,000	\$ 150,000								
Open Design Contracts							Construction Projects													
006K-FT12	9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000														
006L-FT12	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000		\$ 10,000,000												
006M-FT12	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 11,000,000											\$ 10,000,000			
007M-MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000		\$ 15,000,000												
007Q-FT12	11/14/2019	\$ 1,200,000	DECATUR (D)	TROPICANA	SAHARA	\$ 960,000		\$ (240,000)									\$ (240,000)	2/12/2026	DESIGN	
008Y-FT12	9/10/2020	\$ 500,000	RUSSELL ROAD (D)	HUALAPAI	DURANGO	\$ 380,000		\$ (120,000)									\$ (120,000)	2/12/2026	DESIGN	
016H-FT12	8/8/2013	\$ 2,458,000	CAREY (D)	NELLIS	TOIYABE	\$ 2,393,000		\$ (65,000)									\$ (65,000.00)	2/12/2026	DESIGN	
016L-FT12	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 1,000,000														
016N-FT12	11/13/2025	\$ -	CAREY (C)	PECOS	NELLIS	\$ 8,300,000	\$ 8,300,000										\$ 8,300,000	11/13/2025	CONST	
033U-Q10	7/14/2022	\$ 58,256,511	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 49,256,511	\$ (5,000,000)										\$ (5,000,000.00)	11/13/2025	CONST	
056D-FT12	5/22/2025	\$ 1,400,000	PATRICK (C)	DURANGO	RAINBOW	\$ 2,900,000	\$ 1,500,000										\$ 1,500,000.00	11/13/2025	CONST	
057D-FT12	10/8/2020	\$ 1,050,000	VEGAS VALLEY (D)	LAMB	LOS FELIZ	\$ 1,050,000														
083B-FT12	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 11,000,000			\$ 10,000,000											
097C-FT12	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 6,500,000			\$ 6,000,000											
112D-FT12	4/13/2023	\$ 17,000,000	HARMON AVE (C)	MARYLAND	PECOS	\$ 14,500,000		\$ (2,500,000)									\$ (2,500,000)	2/12/2026		
113D-FT12	8/9/2018	\$ 3,200,000	FORT APACHE ROAD (D)	BLUE DIAMOND	WARM SPRINGS	\$ 2,900,000		\$ (300,000)									\$ (300,000)	2/12/2026		
113H-FT12	4/13/2023	\$ 19,000,000	FORT APACHE ROAD (C)	BLUE DIAMOND	HUNTINGTON COVE	\$ 16,500,000		\$ (2,500,000)									\$ (2,500,000)	2/12/2026		
114D-FT12	7/12/2018	\$ 11,896,000	SILVERADO RANCHO BLVD(C)	JONES	DEAN MARTIN	\$ 11,496,000		\$ (400,000)									\$ (400,000)	2/12/2026		
116C-FT12	10/14/2021	\$ 1,500,000	HACIENDA AVE (D)	RAINBOW	DECATUR	\$ 500,000		\$ (1,000,000)									\$ (1,000,000)	2/12/2026		
116E-Q10	7/14/2022	\$ 13,000,000	HACIENDA AVE (C)	RAINBOW	DECATUR	\$ 11,600,000		\$ (1,400,000)									\$ (1,400,000.00)	2/12/2026		
147B-FT12	8/9/2018	\$ 2,070,500	CACTUS AVENUE (D)	FORT APACHE	BUFFALO	\$ 1,920,500		\$ (150,000)									\$ (150,000.00)	2/12/2026		
173F-FT12	9/8/2022	\$ 1,000,000	VARIOUS SAWTOOTH ROADS (D)			\$ 1,000,000														
190Q-Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000														
217A-FT12	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,800,000			\$ 10,000,000											
223AY-FT12	11/14/2024	\$ 1,000,000	INTERSECTION IMPROVEMENTS PROGRAM	BUFFALO AND PEBBLE	BUFFALO AND WIGWAM	\$ 1,100,000	\$ 100,000										\$ 100,000	12/11/2025	CONST	
223P-FT12	8/13/2020	\$ 3,000,000	INTERSECTION IMPROVEMENTS FY 2021 (D)			\$ 8,000,000			\$ 5,000,000											
239K-FT12	12/8/2022	\$ 4,500,000	TRAFFIC MODIFICATION AT CAMBRIDGE, TWAIN AND FLAMINGO (C)			\$ 3,200,000	\$ (1,300,000)										\$ (1,300,000)	2/12/2026		
240C-FT12	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 9,400,000		\$ 7,000,000												
240F-FT12	11/13/2025	\$ -	SUNSET PHASE 1 (C)	DURANGO	DECATUR	\$ 3,000,000	\$ 3,000,000										\$ 3,000,000	11/13/2025	CONST	
243A-FT12	9/10/2020	\$ 1,200,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 6,200,000									\$ 5,000,000					
New Projects							Design and Construction													
			ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000							\$ 2,000,000							
			BACKROAD TO SANDY VALLEY			\$ 8,000,000									\$ 8,000,000					
			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000			\$ 3,000,000											
111D-FT12	2/12/2026	\$ -	BERMUDA (D)	ST ROSE	SILVERADO	\$ 10,800,000	\$ 800,000	\$ 10,000,000									\$ 800,000.00	2/12/2026	DESIGN	
			BUFFALO	HACIENDA	I 215	\$ 6,000,000								\$ 6,000,000						
			BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000										\$ 10,000,000				
			BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000			\$ 6,000,000											
			CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000				\$ 10,000,000										
			CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 1,500,000										\$ 1,500,000				
			CIMARRON	PEBBLE	ROBINDALE	\$ -														
			CRAIG	JENSEN	BUFFALO	\$ 2,000,000										\$ 2,000,000				
			DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000							\$ 6,000,000							
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000		\$ 4,500,000												
			DECATUR	CC 215	TROPICANA	\$ 9,000,000									\$ 9,000,000					
			DESERT INN (in house design)	CIMMARON	JONES	\$ 10,000,000	\$ 10,000,000													
			DESERT INN	JONES	DECATUR	\$ -														
			DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000			\$ 3,000,000											

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
								Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768		
								\$ 132,362,345	\$ 206,119,360	\$ 220,842,396	\$ 227,224,433	\$ 137,036,701	\$ 137,578,970	\$ 160,766,238	\$ 161,941,006	\$ 163,535,775	\$ 179,140,543				
10-Year Programmed \$								1,044,550,769	\$ 74,372,522	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747			
								\$ 57,989,823	\$ 56,262,860	\$ 62,294,896	\$ 68,796,933	\$ 69,689,201	\$ 66,151,470	\$ 67,576,238	\$ 69,021,006	\$ 84,975,775	\$ 79,238,796				
Clark County								\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224			
								\$ 60,136,670	\$ 104,682,706	\$ 108,999,231	\$ 112,274,772	\$ 67,715,896	\$ 69,628,003	\$ 79,982,178	\$ 79,715,269	\$ 80,956,511	\$ 90,538,735				
Programmed \$								463,723,446	\$ 22,754,199	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747			
								\$ 37,382,471	\$ 34,225,206	\$ 37,341,731	\$ 36,712,272	\$ 38,783,396	\$ 36,995,503	\$ 36,842,178	\$ 38,015,269	\$ 47,756,511	\$ 46,851,988				
								1	2	3	4	5	6	7	8	9	10	\$ (24,254,652.50) Total this cycle 2/12/2026			
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
142Z-MVFT	1/8/2026	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (978,818)	\$ (978,818)										\$ (978,818.36)	1/8/2026	ROW REIMB		
268A-Q10	5/19/2022	\$ 3,100,000	KATIE AVENUE AND CIMARRON ROAD			\$ 2,533,176	\$ (566,824)										\$ (566,824.16)	1/8/2026	CLOSE OUT		
223AM-MVFT	4/11/2024	\$ 3,000,000	TRAFFIC SIGNAL IMPROVEMENTS NO. 209			\$ 2,932,683	\$ (67,317)										\$ (67,317.45)	2/12/2026	CLOSE OUT		
016M-FI12	2/10/2022	\$ 35,500,000	CAREY (C)	NELLIS	TOIYABE	\$ 28,405,430	\$ (7,094,570)										\$ (7,094,569.65)	2/12/2026	CLOSE OUT		
147E-FI12	2/10/2022	\$ 25,000,000	CACTUS AVE, FORT APACHE RD TO BUFFALO DR (C)			\$ 21,136,953	\$ (3,863,047)										\$ (3,863,047.30)	2/12/2026	CLOSE OUT		
223M-FI12	5/21/2020	\$ 4,000,000	INTERSECTION IMPROVEMENTS PACKAGE NO. 104B (C)			\$ 2,802,934	\$ (1,197,066)										\$ (1,197,066.45)	2/12/2026	CLOSE OUT		
223AA-Q10	4/14/2022	\$ 5,500,000	INTERSECTION IMPROVEMENTS- ROUNDABOUTS AT VARIOUS LOCATIONS PHASE II (C)			\$ 4,632,579	\$ (867,421)										\$ (867,420.61)	2/12/2026	CLOSE OUT		
147D-FI12	5/20/2021	\$ 10,000,000	CACTUS AVENUE (C)	LAS VEGAS BL	SPENCER	\$ 9,600,000	\$ (490,231)										\$ (490,231.04)	2/12/2026	CLOSE OUT		
TOTALS		\$ 351,185,011				\$ 814,998,688	\$ 22,754,199	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747	\$ (28,103,301)				

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Yearly Funding NTE \$	1,123,789,565	1,123,789,565	1,123,789,565	1,123,789,565	1,123,789,565	1,123,789,565	1,123,789,565	1,123,789,565	1,123,789,565	1,123,789,565
	\$ 132,362,345	\$ 206,119,360	\$ 220,842,396	\$ 227,224,433	\$ 137,036,701	\$ 137,578,970	\$ 160,766,238	\$ 161,941,006	\$ 163,535,775	\$ 179,140,543
10- Year Programmed \$	1,044,550,769	1,044,550,769	1,044,550,769	1,044,550,769	1,044,550,769	1,044,550,769	1,044,550,769	1,044,550,769	1,044,550,769	1,044,550,769
	\$ 57,989,823	\$ 56,262,860	\$ 62,294,896	\$ 68,796,933	\$ 69,689,201	\$ 66,151,470	\$ 67,576,238	\$ 69,021,006	\$ 84,975,775	\$ 79,238,796

City of Las Vegas

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
Programmed \$	259,857,309	\$ 26,627,309	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000
	\$ 4,516,171	\$ 4,539,507	\$ 4,993,356	\$ 8,169,557	\$ 4,895,663	\$ 4,509,418	\$ 7,141,287	\$ 6,214,333	\$ 7,472,673	\$ 4,558,661	

\$ (4,511,753.62) Total this cycle 2/12/2026

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																		AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ -														
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
			DOWNTOWN MOBILITY IMPROVEMENTS			\$ -														
			ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000			
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,146,000	\$ 1,416,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000				
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ -														
			SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000				
			SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -														
			TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -														
255B-Q10	7/8/2021	\$ 220,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINT FY22-FY26			\$ 275,000	\$ 55,000											\$ 55,000	9/11/2025	CONST
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 440,000		\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000					
			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000		\$ 300,000	\$ 300,000		\$ 300,000		\$ 300,000		\$ 300,000	\$ 300,000				
			TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000					
Open Design Contracts							Construction Projects													
009Q-FT12	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000														
013E-Q10	6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000														
022E-FT12	3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000											
037B-FT12	8/9/2012	\$ 500,000	RANCHO (D) FED MATCH	BONANZA	RAINBOW	\$ 635,000	\$ 135,000													
037E-FT12	7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000			\$ 26,000,000											
078D-FT12	11/18/2021	\$ 500,000	OAKLEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000										\$ 8,000,000				
079B-FT12	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 12,200,000		\$ 2,000,000				\$ 9,300,000								
089M-FT12	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000														
123E-FT12	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000		\$ 2,000,000												
123F-MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000				\$ 9,000,000	\$ 5,000,000									
144AD-FT12	9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000														
145B-FT12	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000														
146L-FT12	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000													
146P-FT12	12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 800,000	\$ 100,000										\$ 100,000	12/11/2025	CONST	
170E-FT12	5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000									\$ 7,000,000					
173E-FT12	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000														
176H-FT12	11/8/2018	\$ 975,000	WYOMING AVENUE - COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000		\$ 8,000,000												
176P-FT12	10/12/2023	\$ 158,000	HISTORIC WESTSIDE - COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000		\$ 1,000,000												
176Q-Q10	7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000														
178M2-FT12	4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000		\$ 8,000,000												
190C-Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 1,650,000	\$ 150,000										\$ 150,000	12/11/2025	DESIGN	
		\$ -	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (C)			\$ 1,300,000	\$ 1,300,000													
194B-Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000							\$ 6,500,000	\$ -						
222A-TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000														
223AJ-FT12	8/10/2023	\$ 2,500,000	INTERSECTION IMPROVEMENTS PROGRAM FY24 (C)			\$ 3,059,000	\$ 559,000										\$ 559,000.0	9/11/2025	CONST	
226A-FT12	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 500,000														
227A-FT12	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 700,000														
227B-FT12	7/10/2025	\$ -	COLORADO AVENUE (C)	COMMERCE	4TH	\$ 8,000,000	\$ 8,000,000										\$ 8,000,000	7/10/2025	CONST	
235A-FT12	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000							\$ 5,000,000							
236B-FT12	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000		\$ 600,000						\$ 4,000,000						
237A-FT12	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000										\$ 7,500,000				
238D-Q10	9/8/2022	\$ 500,000	DOWNTOWN MOBILITY OPERATIONS PROGRAM (C)			\$ 810,000	\$ 310,000										\$ 310,000	9/11/2025	CONST	
239E-FT12	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000														
239N-Q10	12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000					
239R-Q10	7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000													
246A-FT12	11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 1,040,000														
246D-FT12	2/12/2026	\$ -	FARM ROAD STORM DRAIN (D)	TEE PEE	HUALAPAI	\$ 215,000	\$ 215,000										\$ 215,000	2/12/2026	DESIGN	
267A-FT12	4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,850,000	\$ 650,000	\$ 600,000									\$ 650,000	12/11/2025	DESIGN	
276A-Q10	6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000														

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 206,119,360	\$ 220,842,396	\$ 227,224,433	\$ 137,036,701	\$ 137,578,970	\$ 160,766,238	\$ 161,941,006	\$ 163,535,775	\$ 179,140,543				
10- Year Programmed \$ 1,044,550,769							\$ 74,372,522	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747				
							\$ 57,989,823	\$ 56,262,860	\$ 62,294,896	\$ 68,796,933	\$ 69,689,201	\$ 66,151,470	\$ 67,576,238	\$ 69,021,006	\$ 84,975,775	\$ 79,238,796				
City of Las Vegas							\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988			
							\$ 31,143,480	\$ 39,369,507	\$ 43,263,356	\$ 43,799,557	\$ 24,225,663	\$ 20,869,418	\$ 26,771,287	\$ 29,344,333	\$ 28,452,673	\$ 29,628,661				
Programmed \$ 259,857,309							\$ 26,627,309	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000				
							\$ 4,516,171	\$ 4,539,507	\$ 4,993,356	\$ 8,169,557	\$ 4,895,663	\$ 4,509,418	\$ 7,141,287	\$ 6,214,333	\$ 7,472,673	\$ 4,558,661				
							1	2	3	4	5	6	7	8	9	10	\$ (4,511,753.62) Total this cycle 2/12/2026			
Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
277A-FTI2	3/13/2025	\$ 55,000	BRUCE STREET (D) FED MATCH	BONANZA	OWENS	\$ 55,000														
New Projects							Design and Construction Projects													
018C-FTI2	7/10/2025	\$ -	BONANZA (D)	LAS VEGAS BLVD	EASTERN	\$ 3,000,000	\$ 2,000,000		\$ 1,000,000								\$ 2,000,000	7/10/2025	DESIGN	
048R-FTI2	7/10/2025	\$ -	LAKE MEAD BOULEVARD ITS IMPROVEMENTS (C)			\$ 420,000	\$ 420,000										\$ 420,000	7/10/2025	CONST	
			TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000			\$ 240,000											
			VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000													
278A-FTI2	9/11/2025	\$ -	VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -														
			VIA OLIVERO STORM DRAIN TRAFFIC IMPMTS (C)	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000										\$ 200,000	9/11/2025	CONST	
Close Outs							Project Cost										Close Outs			
203D-FTI2	12/9/2021	\$ 5,460,000	HARRIS AVENUE (C)	BRUCE	WARDELLE	\$ 5,189,073											\$ (270,927)	7/10/2025	CLOSE OUT	
203E-FTI2	11/10/2022	\$ 450,000	SCHOOL SAFETY IMPROVEMENTS (C)	ADOCK ELEMENTARY	GARSDIE JR HIGH	\$ 115,180											\$ (334,820)	7/10/2025	CLOSE OUT	
203F-Q10	3/9/2023	\$ 1,265,000	SCHOOL SAFETY IMPROVEMENTS PHASE 1(C)			\$ 799,729											\$ (465,271)	7/10/2025	CLOSE OUT	
144AT(144AU)-FTI2	7/11/2024	\$ 126,000	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 91,800											\$ (34,200)	8/14/2025	CLOSE OUT	
238B-Q10	5/20/2021	\$ 600,000	DOWNTOWN MOBILITY - DIGITAL SIGN INSTALLATION			\$ 294,281											\$ (305,719)	9/11/2025	CLOSE OUT	
142AA-MVFT	2/12/2026	\$ -	ROW REIMBURSEMENT PROJECT 215A			\$ (150)	\$ (150)										\$ (149.6)	2/12/2026	ROW REIMB	
165C-FTI2	10/11/2018	\$ 1,100,000	LONE MOUNTAIN ROAD OVERPASS AT US95 (D)			\$ 819,387	\$ (280,613)										\$ (280,613)	2/12/2026	CLOSE OUT	
145B-FTI2	12/14/2017	\$ 550,000	CITY PARKWAY IMPROVEMENTS, GRAND CENTRAL TO BONANZA (D)			\$ 396,935	\$ (153,065)										\$ (153,065)	2/12/2026	CLOSE OUT	
235A-FTI2	3/12/2020	\$ 350,000	8TH STREET, BRIDGER TO STEWART (D)			\$ 218,673	\$ (131,327)										\$ (131,327)	2/12/2026	CLOSE OUT	
214B-Q10	8/11/2022	\$ 10,000,000	CASINO CENTER BOULEVARD, COLORADO TO WYOMING (C)			\$ 8,638,400	\$ (1,361,600)										\$ (1,361,600)	2/12/2026	CLOSE OUT	
273A-FTI2	10/12/2023	\$ 2,800,000	CENTENNIAL CENTER BOULEVARD, ANN ROAD TO GRAND MONTECITO PKWY (C)			\$ -	\$ (2,800,000)										\$ (2,800,000)	2/12/2026	CLOSE OUT	
TOTALS		\$ 90,728,000				\$ 350,585,309	\$ 26,627,309	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000	\$ 6,521,309			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Yearly Funding NTE							\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
10-Year Programmed							\$ 1,044,550,769	\$ 74,372,522	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747			
							\$ 57,989,823	\$ 56,262,860	\$ 62,294,896	\$ 68,796,933	\$ 69,689,201	\$ 66,151,470	\$ 67,576,238	\$ 69,021,006	\$ 84,975,775	\$ 79,238,796				
City of Henderson							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
Programmed							\$ 149,912,840	\$ 18,715,942	\$ 16,572,514	\$ 18,039,944	\$ 21,980,864	\$ 14,164,919	\$ 14,324,484	\$ 19,212,945	\$ 17,956,057	\$ 18,820,378	\$ 20,085,210			
							\$ 23,088,840	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 12,050,000	\$ 11,095,000				
							\$ (4,372,898)	\$ (5,231,486)	\$ (1,340,056)	\$ 4,515,864	\$ 4,724,919	\$ 5,834,484	\$ 4,612,945	\$ 5,456,057	\$ 6,770,378	\$ 8,990,210				
								1	2	3	4	5	6	7	8	9	10	\$ 647,920.73	Total this cycle	2/12/2026
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000.00			\$ 1,000,000		\$ 1,000,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000				\$ 3,000,000			\$ 3,000,000							
135BA-FTI2	2/12/2026	\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 1,000,000	\$ 1,000,000.00										\$ 1,000,000	2/12/2026	DESIGN	
			ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000.00	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000								
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 10,000,000	\$ -			\$ 3,000,000		\$ 2,000,000	\$ 3,000,000							
			SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000.00					\$ 1,000,000	\$ 1,000,000							
			TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 220,000.00	\$ 110,000	\$ 110,000	\$ 110,000										
						\$ -														
Open Design Contracts							Construction Projects													
002AD-FTI2	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 570,000	\$ 20,000.00										\$ 20,000	9/11/2025	DESIGN	
015L-Q10	9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000		\$ 3,000,000												
036C-FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000											\$ 1,200,000			
110D-FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000		\$ 6,700,000												
135AG-FTI2	12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000.00													
135AP-FTI2	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION	KELSO DUNES	MARKS	\$ 750,000	\$ 150,000.00										\$ 150,000	1/8/2026	DESIGN	
135AY-FTI2	4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,950,000	\$ 200,000.00	\$ 6,000,000									\$ 200,000	1/8/2026	DESIGN	
156C-FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000						\$ 5,000,000								
156F-FTI2	3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,474,000	\$ 350,000.00	\$ 7,449,000									\$ 350,000	7/10/2025	DESIGN	
178AA-FTI2	11/13/2025	\$ -	HENDERSON PED IMPROVEMENTS FY26 TO FY30 (D)			\$ 100,000	\$ 100,000.00										\$ 100,000	11/13/2025	DESIGN	
190Y-Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 350,000		\$ 300,000												
192E-FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,550,000	\$ 5,000,000.00													
192H-Q10	9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000	\$ 3,800,000.00	\$ 3,200,000									\$ 3,800,000	11/13/2025	DESIGN	
223Y-FTI	8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000														
224D-FTI2	12/11/2025	\$ -	BOULDER HIGHWAY BRT (C)	WAGONWHEEL	TULIP FALLS	\$ 3,000,000	\$ 3,000,000.00										\$ 3,000,000	12/11/2025	CONST	
229A-FTI2	7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000														
234B-FTI2	5/22/2025	\$ 100,000	GILLESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000		\$ 1,000,000												
263A-FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 650,000														
263B-FTI2	2/12/2026	\$ -	CARNEGIE STREET (C)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,630,000	\$ 8,630,000.00										\$ 8,630,000	2/12/2026	CONST	
272A-FTI2	1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000		\$ 4,000,000												
175AG-FTI2	6/8/2023	\$ 10,500,000	FY23 PAVEMENT MAINTENANCE PROGRAM (C)			\$ 12,500,000	\$ 2,000,000.00										\$ 2,000,000	7/10/2025	CONST	
275A-Q10	6/13/2024	\$ 6,950,000	MAGIC WAY, BOULDER HIGHWAY TO BURKHOLDER (C)			\$ 4,573,800	\$ (2,376,200.00)										\$ (2,376,200)	2/12/2026	CONST	
New Projects							Design and Construction Projects													
		\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000					\$ 3,500,000									
		\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000						\$ 200,000				\$ 1,800,000				
		\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000			\$ 500,000											
		\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000										\$ 500,000				
		\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000									\$ 500,000					
		\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000	\$ 1,700,000											
		\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000		\$ 2,000,000										
		\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000							\$ 1,000,000							
		\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000			\$ 30,000											
		\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000			\$ 300,000					\$ 2,000,000						
		\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000			\$ 1,600,000											
		\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000		\$ 200,000				\$ 2,000,000								
		\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000									\$ 3,250,000					
		\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000			\$ 750,000						\$ 8,000,000					
279A-FTI2	2/12/2026	\$ -	GRAND CADENCE IMPROVEMENTS (D)	CABALETTA	LAKE MEAD	\$ 50,000	\$ 50,000.00										\$ 50,000	2/12/2026	DESIGN	
		\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000				\$ 200,000						\$ 2,000,000				
		\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000		\$ 300,000					\$ 4,000,000							
		\$ -	GILLESPIE	BRUNER	VOLUNTEER	\$ 4,000,000			\$ 4,000,000											
		\$ -	HORIZION DDI (FED MATCH)			\$ 500,000		\$ 500,000												
		\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000			\$ 750,000											
		\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -														
		\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000												
162B-FTI2	9/11/2025	\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH) (D)	TAYLOR	WARM SPRINGS	\$ 185,000	\$ 30,000.00	\$ 155,000									\$ 30,000	9/11/2025	DESIGN	
		\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000				\$ 250,000										

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE	1,123,789,565	132,362,345	148,129,537	164,579,537	164,929,537	68,239,768	67,889,768	94,614,768	94,364,768	94,514,768	94,164,768		
							132,362,345	206,119,360	220,842,396	227,224,433	137,036,701	137,578,970	160,766,238	161,941,006	163,535,775	179,140,543				
10-Year Programmed							1,044,550,769	74,372,522	149,856,500	158,547,500	158,427,500	67,347,500	71,427,500	93,190,000	92,920,000	78,560,000	99,901,747			
							57,989,823	56,262,860	62,294,896	68,796,933	69,689,201	66,151,470	67,576,238	69,021,006	84,975,775	79,238,796				
City of Henderson							158,903,050	18,715,942	20,945,412	23,271,430	23,320,920	9,649,055	9,599,565	13,378,461	13,343,112	13,364,321	13,314,832			
							18,715,942	16,572,514	18,039,944	21,980,864	14,164,919	14,324,484	19,212,945	17,956,057	18,820,378	20,085,210				
Programmed							149,912,840	23,088,840	21,804,000	19,380,000	17,465,000	9,440,000	8,490,000	14,600,000	12,500,000	12,050,000	11,095,000			
							(4,372,898)	(5,231,486)	(1,340,056)	4,515,864	4,724,919	5,834,484	4,612,945	5,456,057	6,770,378	8,990,210				
							1	2	3	4	5	6	7	8	9	10	\$ 647,920.73 Total this cycle 2/12/2026			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000.00													
		\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000					
280A-FI12	2/12/2026	\$ -	PARADISE HILLS (D)	COLLEGE	COMPASSION	\$ 300,000	\$ 300,000.00										\$ 300,000	2/12/2026	DESIGN	
		\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000						\$ 400,000								
		\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000							\$ 500,000							
		\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000			\$ 750,000											
		\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000										\$ 300,000				
		\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000										\$ 300,000				
		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000							\$ 1,000,000							
		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000.00													
		\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000			\$ 100,000											
		\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000.00													
		\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000.00													
097G-FI12	11/13/2025	\$ -	STEPHANIE STREET (C)	GALLERIA DRIVE	RAILROAD TRACKS	\$ 5,275,000	\$ 5,275,000.00										\$ 5,275,000	11/13/2025	CONST	
239Y-FI12	9/11/2025	\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 63,158	\$ 63,158.00		\$ -								\$ 63,158	9/11/2025	CONST	
		\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000		\$ 7,200,000												
		\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000							\$ 400,000			\$ 4,000,000				
		\$ -	TOWNSITE PHASE IV	DOWNTOWN	DOWNTOWN	\$ 1,265,000		\$ 1,265,000												
175AM-FI12	11/13/2025	\$ -	TOWNSITE PHASE V (C)	DOWNTOWN	DOWNTOWN	\$ 735,000	\$ 735,000.00										\$ 735,000	11/13/2025	CONST	
		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000										\$ 335,000				
		\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000							\$ 1,000,000							
		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -														
		\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000					\$ 100,000		\$ 1,000,000							
		\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				\$ 800,000										
		\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000			\$ 500,000	\$ 5,000,000						\$ 160,000				
Close Outs	Contract Start					Project Cost	Close Outs										Close Outs			
156C-FI12	10/14/2021	\$ 400,000	GALLERIA DRIVE, PATRICK TO PANHANDLE DRIVE (D)			\$ 282,765	\$ (117,234.62)										\$ (117,235)	9/11/2025	CLOSE OUT	
156E-FI12	9/14/2023	\$ 1,265,000	GALLERIA DRIVE STREETScape, MOSER TO PABCO ROAD (C)			\$ 830,910	\$ (434,089.53)										\$ (434,090)	9/11/2025	CLOSE OUT	
234C-FI12	5/22/2025	\$ 146,838	GILESPIE (D)	BRUNER	VOLUNTEER	\$ -	\$ (146,838.25)										\$ (146,838)	9/11/2025	PROJECT CXL	
142AB	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 100B. ROW REIMBURSEMENT			\$ (24,793)	\$ (24,793.00)										\$ (24,793)	11/13/2025	ROW REIMB	
229B-FI12	7/11/2019	\$ 1,500,000	I-215 AT PECOS AND I-215 AT GREEN VALLEY PKWY (D)			\$ 1,292,717	\$ (207,283.01)										\$ (207,283)	11/13/2025	CLOSE OUT	
110E-FI12	2/9/2023	\$ 16,000,000	HORIZON RIDGE PKWY, GIBSON TO RAY BOULEVARD (C)			\$ 13,048,056	\$ (2,951,943.66)										\$ (2,951,944)	2/12/2026	CLOSE OUT	
153B-FI12	4/13/2023	\$ 11,895,000	WIGWAM PKWY, EASTERN TO BUSINESS CENTER (C)			\$ 9,102,311	\$ (2,792,689.21)										\$ (2,792,689)	2/12/2026	CLOSE OUT	
264B-FI12	3/14/2024	\$ 9,000,000	SEVEN HILLS DRIVE, GRAND HILLS TO ST ROSE PKWY AND LOOP (C)			\$ 8,357,699	\$ (642,301.10)										\$ (642,301)	2/12/2026	CLOSE OUT	
271A-FI12	11/10/2022	\$ 2,000,000	TRAFFIC SIGNAL IMPROVEMENTS AT KELSO DUNES AND GIBSON (C)			\$ 1,431,055	\$ (568,945.30)										\$ (568,945)	2/12/2026	CLOSE OUT	
						\$ -														
						\$ -														
TOTALS		\$ 74,586,838				\$ 224,499,679	\$ 23,088,840	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 12,050,000	\$ 11,095,000	\$ 15,440,840			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund

		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Yearly Funding NTE	\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
		\$ 132,362,345	\$ 206,119,360	\$ 220,842,396	\$ 227,224,433	\$ 137,036,701	\$ 137,578,970	\$ 160,766,238	\$ 161,941,006	\$ 163,535,775	\$ 179,140,543
10- Year Programmed	\$ 1,044,550,769	\$ 74,372,522	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747
		\$ 57,989,823	\$ 56,262,860	\$ 62,294,896	\$ 68,796,933	\$ 69,689,201	\$ 66,151,470	\$ 67,576,238	\$ 69,021,006	\$ 84,975,775	\$ 79,238,796

City of North Las Vegas

	\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
		\$ 22,366,253	\$ 45,494,633	\$ 50,539,866	\$ 49,169,241	\$ 30,930,224	\$ 32,757,064	\$ 34,799,828	\$ 34,925,347	\$ 35,306,213	\$ 38,887,937
Programmed	\$ 171,057,174	\$ 1,902,174	\$ 22,765,500	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
		\$ 20,464,080	\$ 22,729,633	\$ 21,299,866	\$ 19,399,241	\$ 21,285,224	\$ 18,812,064	\$ 18,979,828	\$ 19,335,347	\$ 22,976,213	\$ 18,837,937

\$ - Total this cycle 2/12/2026

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
							1	2	3	4	5	6	7	8	9	10	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000			
142AF-FI2	7/8/2021	\$ 150,000.00	ENTITY NON SPECIFIC			\$ 830,000	\$ 50,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 50,000	7/10/2025	DESIGN
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,390,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 500,000	\$ 440,000				
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ 2,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
239X-FI2	8/14/2025	\$ -	SAFETY UPGRADES PROGRAM-CHEYENNE AND VARIOUS LOCATIONS			\$ 1,400,000	\$ 1,400,000										\$ 1,400,000	8/14/2025	CONST
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000							
			PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
Open Design Contracts							Construction Projects												
048N-FI2	11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000											
148E-FI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000												
149G-FI2	9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000												
160B-FI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000			\$ 10,000,000										
165D-FI2	2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000		\$ 10,000,000											
170D-FI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000			\$ 10,000,000										
175Z-MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000													
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000													
203C-FI2	11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000												
223E-MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000		\$ 3,000,000											
232A-FI2	10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000											
232B-FI2	11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000											
239A-MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000												
New Projects							Design and Construction Projects												
			BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000										
			BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000	\$ 2,500,000									
016P-FI2	1/8/2026	\$ -	CAREY AVENUE	DONNA ST	LAS VEGAS BL	\$ 6,550,000	\$ 200,000			\$ 6,350,000							\$ 200,000	1/8/2026	DESIGN
			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000											
007U-FI2	11/13/2025	\$ -	DECATUR BLVD. AND HORSE DR. (C)	GRAND TETON	HORSE	\$ 7,800,000	\$ 200,000			\$ 600,000		\$ 7,000,000					\$ 200,000	11/13/2025	CONST
			DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000							\$ 560,000		\$ 5,940,000				
			DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000			\$ 575,000			\$ 5,000,000							
			GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000			\$ 210,000		\$ 2,200,000								
			HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000				\$ 600,000			\$ 6,600,000						
			NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000							\$ 210,000	\$ 2,160,000					
			SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000		\$ 2,500,000											
			TROPICAL	LAMB	PECOS	\$ 4,400,000							\$ 400,000		\$ 4,000,000				
			N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000											
			I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000	\$ 115,000										
			I-/15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000											
			LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000											
			TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000										
Close Outs							Close Outs										Close Outs		
176J-FI2	3/12/2020	\$ 5,175,000	DOWNTOWN COMPLETE STREETS AND PEDESTRIAN IMP			\$ 42,263	\$ (5,132,737)										\$ (5,132,737)	7/10/2025	CLOSE OUT
190S-Q10	6/9/2022	\$ 3,700,000	PEDESTRIAN BRIDGE CRAIG ROAD AT UPPER LV WASH			\$ 1,542	\$ (3,698,458)										\$ (3,698,458)	7/10/2025	CLOSE OUT
055F-FI2	6/10/2021	\$ 10,529,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (C)			\$ 8,769,634	\$ (1,759,366)										\$ (1,759,366)	8/14/2025	CLOSE OUT
123D-FI2	11/9/2017	\$ 2,350,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (D)			\$ 470,061	\$ (1,879,939)										\$ (1,879,939)	8/14/2025	CLOSE OUT
123H-FI2	1/13/2022	\$ 11,500,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (C)			\$ 7,490,980	\$ (4,009,020)										\$ (4,009,020)	8/14/2025	CLOSE OUT
163D-FI2	7/13/2023	\$ 3,000,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (C)			\$ 2,189,924	\$ (810,076)										\$ (810,076)	8/14/2025	CLOSE OUT
173D-FI2	11/9/2017	\$ 4,403,000	CAMINO AL NORTE, LONE MTN TO ANN ROAD (C)			\$ 3,535,351	\$ (867,649)										\$ (867,649)	8/14/2025	CLOSE OUT
175K-FI2	2/9/2017	\$ 1,250,000	GILMORE AVE, SIMMONS STREET TO ALLEN LANE (C)			\$ 1,090,417	\$ (159,583)										\$ (159,583)	8/14/2025	CLOSE OUT
190H-Q10	2/14/2019	\$ 520,000	PEDESTRIAN BRIDGE-CRAIG RD AT UPPPER LV WASH (D)			\$ 500,608	\$ (19,392)										\$ (19,392)	8/14/2025	CLOSE OUT

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund	Yearly Funding NTE \$ 1,123,789,565	FY 2026 \$ 132,362,345	FY 2027 \$ 148,129,537	FY 2028 \$ 164,579,537	FY 2029 \$ 164,929,537	FY 2030 \$ 68,239,768	FY 2031 \$ 67,889,768	FY 2032 \$ 94,614,768	FY 2033 \$ 94,364,768	FY 2034 \$ 94,514,768	FY 2035 \$ 94,164,768
		\$ 132,362,345	\$ 206,119,360	\$ 220,842,396	\$ 227,224,433	\$ 137,036,701	\$ 137,578,970	\$ 160,766,238	\$ 161,941,006	\$ 163,535,775	\$ 179,140,543
	10-Year Programmed \$ 1,044,550,769	\$ 74,372,522	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747
	\$ 57,989,823	\$ 56,262,860	\$ 62,294,896	\$ 68,796,933	\$ 69,689,201	\$ 66,151,470	\$ 67,576,238	\$ 69,021,006	\$ 84,975,775	\$ 79,238,796	

City of North Las Vegas	\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
		\$ 22,366,253	\$ 45,494,633	\$ 50,539,866	\$ 49,169,241	\$ 30,930,224	\$ 32,757,064	\$ 34,799,828	\$ 34,925,347	\$ 35,306,213	\$ 38,887,937
	Programmed \$ 171,057,174	\$ 1,902,174	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
	\$ 20,464,080	\$ 22,729,633	\$ 21,299,866	\$ 19,399,241	\$ 21,285,224	\$ 18,812,064	\$ 18,979,828	\$ 19,335,347	\$ 22,976,213	\$ 18,837,937	

	1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 2/12/2026
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PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER LV WASH (D)			\$ 61,791	\$ (288,209)										\$ (288,209)	8/14/2025	CLOSE OUT
055J-FTI2	2/14/2019	\$ 820,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (D)			\$ 804,506	\$ (15,494)										\$ (15,494)	12/11/2025	CLOSE OUT
175Z-FTI2	12/10/2020	\$ 160,000	NLV NEIGHBORHOOD REHABILITATION FY 2021 (D)			\$ 60,952	\$ (99,048)										\$ (99,048)	12/11/2025	CLOSE OUT
205A-FTI2	1/11/2018	\$ 500,000	NLV FISCAL YEAR 2022 ADA UPGRADES (D)			\$ 255,855	\$ (244,145)										\$ (244,145)	12/11/2025	CLOSE OUT
205F-Q10	6/9/2022	\$ 870,000	NLV FISCAL YEAR 2022 ADA UPGRADES (C)			\$ 778,340	\$ (91,660)										\$ (91,660)	12/11/2025	CLOSE OUT
163C-FTI2	10/14/2021	\$ 400,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (D)			\$ 346,950	\$ (53,050)										\$ (53,050)	1/8/2026	CLOSE OUT
						\$ -													
TOTALS		\$ 57,289,000				\$ 228,346,174	\$ 1,902,174	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	\$ (17,277,826)		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
Yearly Funding Allocation							\$ 1,543,027	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
FY 25 Carryover							\$ 3,465,759												
Available Resource:							\$ 13,425,294	\$ 5,008,786	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
10 yr programmed							\$ 12,493,247	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000			
							\$ 590,539	\$ 1,668,290	\$ 471,041	\$ 773,793	\$ 875,168	\$ 926,544	\$ 977,920	\$ 929,296	\$ 980,671	\$ 932,047			
							1	2	3	4	5	6	7	8	9	10			
							\$ 200,000.00 Total this cycle 2/12/2026												
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,150,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000			
239J-Q10	8/11/2022	\$ 1,250,250	ADA AND SAFETY IMPROVEMENTS			\$ 1,550,250	\$ 300,000										\$ 300,000	7/10/2025	CONST
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000				
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -													
			INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -													
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000		\$ 1,000,000				\$ 500,000			\$ 600,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -													
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAIN	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000											
176S-FTI2	2/12/2026	\$ -	COMPLETE STREETS AMENITIES MAINTENANCE	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000									\$ 200,000	2/12/2026	CONST
			ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000												
						\$ -													
Open Design Contracts							Construction Projects												
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000										
			VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000												
						\$ -													
135AM-FTI2	7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 420,000	\$ 120,000										\$ 120,000	7/10/2025	CONST
						\$ -													
						\$ -													
						\$ -													
						\$ -													
						\$ -													
New Projects							Design and Construction Projects												
						\$ -													
						\$ -													
						\$ -													
Close Outs							Close Outs												
135AX-FTI2	6/8/2023	\$ 3,345,000	ARTERIAL RECONSTRUCTION PROGRAM	GOLF COURSE ESTATES		\$ 3,111,613	\$ (233,387)										\$ (233,387)	7/10/2025	CLOSE OUT
261A-FTI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY			\$ 70,109	\$ (29,891)										\$ (29,891)	7/10/2025	CLOSE OUT
178W-Q10	2/9/2023	\$ 300,000	SHADE STRUCTURES			\$ 237,768	\$ (62,232)										\$ (62,232)	7/10/2025	CLOSE OUT
233A-FTI2	10/10/2019	\$ 300,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PKV	\$ 293,305	\$ (6,695)										\$ (6,695)	10/9/2025	CLOSE OUT
135AS-FTI2	2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM (D)			\$ 60,451	\$ (119,549)										\$ (119,549)	10/9/2025	CLOSE OUT
						\$ -													
						\$ -													
TOTALS		\$ 5,975,250				\$ 18,468,497	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	\$ 168,247		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund
Direct Distribution

Yearly Funding Allocation	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 25 Carryover	\$ 15,907,088									

City of Mesquite							Available Resources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 568,473			
10 yr programmed							\$ 30,175,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -			
							\$ 2,555,683	\$ (229,685)	\$ (4,115,053)	\$ (3,450,422)	\$ (3,480,606)	\$ (3,610,790)	\$ (2,565,974)	\$ (1,521,158)	\$ (476,343)	\$ 568,473					
								1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 2/12/2026			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
Yearly Programs							Yearly Programs														
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000									
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 2,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000									
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 125,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000									
			INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 300,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000									
			PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 2,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000									
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
Open Design Contracts							Construction Projects														
063BL-Q10	9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 180,000															
063BQ-FT12	9/11/2025	\$ -	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 4,500,000	\$ 4,500,000												\$ 4,500,000	9/11/2025	CONST
063BK-Q10	9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN, SECOND SOUTH & PIONEER		\$ 3,134,500	\$ 14,500	\$ 3,000,000											\$ 14,500	10/9/2025	DESIGN
063BM-FT12	3/13/2025	\$ 100,000	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 230,000	\$ 130,000												\$ 130,000	8/14/2025	DESIGN
063BP-FT12	9/11/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (C)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 6,500,000	\$ 5,500,000												\$ 5,500,000	9/11/2025	CONST
063AX-FT12	9/9/2021	\$ 185,000	ROADWAY IMPROVEMENTS (D)	LEAVITT	HAFEN	\$ 390,500	\$ 205,500												\$ 205,500	8/14/2025	DESIGN
						\$ -															
New Projects							Design and Construction Projects														
			JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000												
			CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000												
063BN-FT12	8/14/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD ADA RAMPS (C)			\$ 2,000,000	\$ 2,000,000												\$ 2,000,000	8/14/2025	CONST
063BR-FT12	9/11/2025	\$ -	HARDY WAY AND FALCON RIDGE PARKWAY TRAFFIC SIGNAL (C)			\$ 1,300,000	\$ 1,300,000												\$ 1,300,000	9/11/2025	CONST
Close Outs							Close Outs														
						\$ -															
TOTALS		\$ 585,000				\$ 30,760,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,650,000		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund

FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035

Regional Transportation Commission (RTC)																					
							Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
							10 yr programmed	\$ 230,654,100	\$ 53,104,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
								\$ 1,895,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
									1	2	3	4	5	6	7	8	9	10	\$ 50,000 Total this cycle 2/12/2026		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
FAST-AMS Operating Budget - Detail from MS Govern							\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561				
Regional Roadway Projects							Contract Amount														
003Z-FTI2	2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000											\$ 20,000,000	11/13/2025	CONST	
224B-FTI2	7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000															
222A-TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000													
196D-Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 897,695	\$ 185,265											\$ 185,265	8/14/2025	CONST	
		\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000														
		\$ -				\$ -															
		\$ -				\$ -															
Regional FAST Contracts							Contract Amount														
144AP-FTI2	4/13/2023	\$ 4,150,000	FAST-CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000													
144AS-FTI2	7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 3,283,208	\$ 358,208											\$ 358,208	8/14/2025	CONST	
144AM-FTI2	8/12/2021	\$ 725,000	FAST- ITS DATA ANALYTICS (D)			\$ 335,627	\$ (389,373)											\$ (389,373)	7/10/2025	CLOSE OUT	
257A-FTI2	8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000															
257B-FTI2	12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000														
258A-FTI2	8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000															
262C-FTI2	11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000													
262D-FTI2	9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 26,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000	\$ 2,000,000	12/11/2025	DESIGN	
262E-FTI2	9/9/2021	\$ 4,950,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 9,700,000	\$ 2,000,000		\$ 2,750,000									\$ 2,000,000	9/11/2025	CONST	
262F-FTI2	2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 12,375,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 3,000,000	\$ 3,000,000	10/9/2025	DESIGN	
						\$ 550,000	\$ 550,000										\$ 550,000	1/8/2026	DESIGN		
262J-FTI2	9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ -	\$ (500,000)										\$ (500,000)	11/13/2025	CANCELED		
						\$ -															
						\$ -															
New FAST Projects							Contract Amount														
		\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000				\$ 2,100,000	\$ 1,575,000	\$ 1,575,000									
		\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000													
		\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000													
		\$ -	FAST- ITS DATA ANALYTICS			\$ 2,450,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000				
144AX-FTI2	2/12/2026	\$ -	FAST- ITS DATA ANALYTICS-ARTERIAL PERFORMANCE DASHBOARD			\$ 50,000	\$ 50,000										\$ 50,000.00	2/12/2026	DESIGN		
Transit							Contract Amount														
		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000									
		\$ -				\$ -															
		\$ -				\$ -															
TOTAL		\$ 199,522,430				\$ 430,176,530	\$ 53,104,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000	\$ 27,254,100				

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund
DIRECTION DISTRIBUTION

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution							Yearly Funding Allocation																
							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035							
available resources							\$ 19,491,668	\$ 9,423,186	\$ 9,196,729	\$ 4,324,809	\$ 5,502,890	\$ 4,041,930	\$ 1,130,970	\$ 1,020,010	\$ 1,479,050	\$ 523,090	\$ 1,362,130						
Carryover							\$ 7,577,298	\$ 18,229,537	\$ 1,904,537	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000					
maintaining resources							\$ -	\$ 7,518,649	\$ 2,646,729	\$ 3,824,809	\$ 3,202,890	\$ 291,930	\$ 180,970	\$ 640,010	\$ (315,950)	\$ 523,090	\$ 1,262,130						
Check \$ 7,577,297																		\$ (18,598.15)	Total this cycle	2/12/2026			
TOWN OF BUNKERVILLE - 062							available resources	\$ 605,331	\$ 199,563	\$ 284,888	\$ 352,516	\$ 420,144	\$ 453,958	\$ 487,772	\$ 71,586	\$ 105,400	\$ 139,214	\$ 173,028					
Carryover							\$ 125,172	\$ 532,302	\$ (17,698)	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000						
maintaining resources							\$ -	\$ 217,261	\$ 284,888	\$ 352,516	\$ 420,144	\$ 453,958	\$ 37,772	\$ 71,586	\$ 105,400	\$ 139,214	\$ 73,028						
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES						
			PAVEMENT REHABILITATION			\$ 550,000						\$ 450,000				\$ 100,000	AMOUNT	DATE	PHASE				
062G-FI2	9/12/2024	\$ 35,000	BUNKERVILLE STREETLIGHT SERVICES (C)			\$ 17,302	\$ (17,698)										\$ (17,698)	2/12/2026	CLOSE OUT				
TOTALS							\$ 35,000	\$ 567,302	\$ (17,698)	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ (17,698)					
TOWN OF INDIAN SPRINGS - 066							available resources	\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241					
Carryover							\$ 487,734	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -						
maintaining resources							\$ -	\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241						
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES						
			PAVEMENT REHABILITATION			\$ 1,050,000	\$ 400,000		\$ 400,000				\$ 250,000										
TOTALS							\$ -	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -				
TOWN OF LAUGHLIN - 064							available resources	\$ 12,556,008	\$ 7,702,725	\$ 7,511,605	\$ 3,320,486	\$ 4,129,367	\$ 3,533,807	\$ 438,247	\$ 842,688	\$ 1,247,128	\$ 451,568	\$ 856,008					
Carryover							\$ 6,812,956	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -					
maintaining resources							\$ -	\$ 6,702,725	\$ 2,511,605	\$ 3,320,486	\$ 3,129,367	\$ 33,807	\$ 438,247	\$ 842,688	\$ 47,128	\$ 451,568	\$ 856,008						
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES						
			PAVEMENT REHABILITATION			\$ 7,200,000	\$ 1,000,000	\$ 5,000,000						\$ 1,200,000									
			BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000				\$ 1,000,000	\$ 3,500,000												
TOTALS							\$ -	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -			
TOWN OF MOAPA - 069							available resources	\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655					
Carryover							\$ 1,033,016	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -					
maintaining resources							\$ -	\$ 356,904	\$ 19,529	\$ 132,154	\$ 244,779	\$ 51,092	\$ 107,404	\$ 163,717	\$ 75,030	\$ 131,342	\$ 187,655						
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES						
			PAVEMENT REHABILITATION			\$ 595,000		\$ 450,000						\$ 145,000									
			PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000	\$ 800,000				\$ 250,000												
TOTALS							\$ -	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund
DIRECTION DISTRIBUTION

February 12, 2026
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution		Yearly Funding Allocation													
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
available resources	\$ 19,491,668	\$ 9,423,186	\$ 9,196,729	\$ 4,324,809	\$ 5,502,890	\$ 4,041,930	\$ 1,130,970	\$ 1,020,010	\$ 1,479,050	\$ 523,090	\$ 1,362,130				
Carryover	\$ 7,577,298	\$ 18,229,537	\$ 1,904,537	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000			
		\$ 7,518,649	\$ 2,646,729	\$ 3,824,809	\$ 3,202,890	\$ 291,930	\$ 180,970	\$ 640,010	\$ (315,950)	\$ 523,090	\$ 1,262,130				
Check \$	7,577,297											\$ (18,598.15)	Total this cycle	2/12/2026	

TOWN OF MOAPA VALLEY - 068																				
		available resources	\$ 4,608,520	\$ 1,895,402	\$ 1,580,589	\$ 932,775	\$ 1,384,962	\$ 311,055	\$ 537,148	\$ 263,241	\$ 489,334	\$ 265,428	\$ 491,521							
		Carryover	\$ 1,397,997	\$ 4,117,000	\$ 767,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -						
		maining resources	\$ -	\$ 1,128,402	\$ 480,589	\$ 932,775	\$ 84,962	\$ 311,055	\$ 37,148	\$ 263,241	\$ 39,334	\$ 265,428	\$ 491,521							
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	DATE	PHASE	
			PAVEMENT REHABILITATION			\$ 1,600,000		\$ 1,100,000			\$ 500,000									
			PAVE GRAVEL ROADS			\$ 1,750,000				\$ 1,300,000				\$ 450,000						
068L-MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT ROAD (D)			\$ 626,872	\$ 26,900											\$ 26,900	10/9/2025	DESIGN
							\$ (28)											\$ (28)	2/12/2026	CLOSE OUT
068M-FI12	4/8/2021	\$ 5,975,000	MOAPA VALLEY AIRPORT ROAD (C)			\$ 6,715,128	\$ 741,000											\$ 741,000	10/9/2025	CONST
							\$ (872)											\$ (872)	2/12/2026	CLOSE OUT
TOTALS		\$ 6,575,000				\$ 10,692,000	\$ 767,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 767,000		

TOWN OF MOUNT CHARLESTON - 065																				
		available resources	\$ (1,642,730)	\$ (2,141,432)	\$ (1,013,551)	\$ (930,434)	\$ (847,317)	\$ (805,758)	\$ (764,200)	\$ (722,641)	\$ (681,083)	\$ (639,524)	\$ (597,966)							
		Carryover	\$ (2,232,861)	\$ (1,044,764)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		maining resources	\$ -	\$ (1,096,668)	\$ (1,013,551)	\$ (930,434)	\$ (847,317)	\$ (805,758)	\$ (764,200)	\$ (722,641)	\$ (681,083)	\$ (639,524)	\$ (597,966)							
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	DATE	PHASE	
			PAVEMENT REHABILITATION			\$ -														
065A-FI12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHABILITATION(C)			\$ 50,742	\$ (49,258)											\$ (49,258)	9/11/2025	CLOSE-OUT
065N-FI12	8/10/2023	\$ 1,700,000	RAINBOW CANYON STREET RECON			\$ 1,091,072	\$ (608,928)											\$ (608,928)	11/13/2025	CLOSE-OUT
065P-Q10	5/23/2024	\$ 2,233,000	RAINBOW CANYON PHASE 2			\$ 1,646,421	\$ (586,579)											\$ (586,579)	11/13/2025	CLOSE-OUT
065Q-FI12	12/11/2025	\$ -	ECHO ROAD, SPRUCE ROAD TO MARY JANE BIG FALLS ROAD (D)			\$ 200,000	\$ 200,000											\$ 200,000	12/11/2025	DESIGN
TOTALS		\$ 4,033,000				\$ 2,988,236	\$ (1,044,764)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,044,764)		

TOWN OF SEARCHLIGHT - 061																				
		available resources	\$ 314,642	\$ 9,268	\$ 60,164	\$ 111,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 138,299	\$ 33,746	\$ 59,194	\$ 84,642							
		Carryover	\$ (46,717)	\$ 230,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		maining resources	\$ -	\$ 9,268	\$ 60,164	\$ 11,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 8,299	\$ 33,746	\$ 59,194	\$ 84,642							
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	DATE	PHASE	
			PAVEMENT REHABILITATION			\$ 230,000			\$ 100,000		\$ -		\$ 130,000							
						\$ -														
						\$ -														
						\$ -														
TOTALS		\$ -				\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -		
\$ (295,463) SUM of All DD Contracts																				