

EXHIBIT A
 Summary of Fiscal Actions
 EAC Meeting -December 18, 2025
 RTC Board Meeting -January 8, 2026

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
CC	142Z	Land Cost Recovery - Clark County- Project 114B	ROW Reimbursement	\$ (978,818.36)
CC	046N-FTI2	Warm Springs Road, Decatur Boulevard to Dean Martin Drive (C)	1st Supplemental	\$ 2,000,000.00
NLV	016P-FTI2	Carey Avenue, North 5th Street to Civic Center Drive	ORIGINAL	\$ 200,000.00
NLV	163C-FTI2	Commerce Street, Henderson Circle to Craig Road (D)	Close Out	\$ (53,050.21)
COH	135AP-FTI2	Arterial Reconstruction - Kelso Dunes Avenue to Marks Street (D)	2nd Supplemental	\$ 150,000.00
COH	135AY-FTI2	Robindale Road, Jessup to Green Valley Pkwy and Windmill Lane, Arroyo Grande Blvd to Green Valley Pkwy (D)	1st Supplemental	\$ 200,000.00
RTC	262F-FTI2	FAST Traffic Signal System Software (D)	6th Supplemental	\$ 550,000.00
Fuel Tax Fund Total				\$ 2,068,131.43

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
CC	268A-Q10	Katie Avenue, Tomisik Street to Cimarron Ave and Cimarron Road, Katie to Spring Mountain (C)	Close Out	\$ (566,824.16)
Sales Tax Fund Total				\$ (566,824.16)

Total Fiscal Impact This Agenda				\$ 1,501,307.27
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**Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund**

January 8, 2026
FY26 CIP Update

Fiscal Year 2026 CIP Summary			
Entity	Available Resources FY26	Programmed FY26	Balance
CLARK COUNTY	\$ 60,136,670	\$ 50,308,851	\$ 9,827,818
LAS VEGAS	\$ 31,143,480	\$ 31,139,063	\$ 4,417
HENDERSON	\$ 18,715,942	\$ 30,220,920	\$ (11,504,978)
NORTH LAS VEGAS	\$ 22,366,253	\$ 1,902,174	\$ 20,464,080
Total	\$ 132,362,345	\$ 113,571,007	\$ 18,791,338
RTC & FAST	\$ 55,000,000	\$ 53,104,100	\$ 1,895,900
BOULDER CITY	\$ 5,008,786	\$ 4,418,247	\$ 590,539
MESQUITE	\$ 18,205,683	\$ 15,650,000	\$ 2,555,683
Direct Distribution	\$ 9,423,186	\$ 1,923,136	\$ 7,500,051
Total	\$ 87,637,655	\$ 75,095,483	\$ 12,542,172
FY26 Total	\$ 220,000,000	\$ 188,666,490	\$ 31,333,510

10-Year Capital Plan Summary			
Entity	Available Resources FY26-FY35	Programmed FY26- FY35	Balance
CLARK COUNTY	\$ 510,575,434	\$ 491,278,098	\$ 19,297,336
LAS VEGAS	\$ 264,415,970	\$ 264,369,063	\$ 46,907
HENDERSON	\$ 158,903,050	\$ 157,044,920	\$ 1,858,131
NORTH LAS VEGAS	\$ 189,895,111	\$ 171,057,174	\$ 18,837,937
Total	\$ 1,123,789,565	\$ 1,083,749,254	\$ 40,040,311
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 12,493,247	\$ 932,047
MESQUITE	\$ 30,743,473	\$ 30,175,000	\$ 568,473
Direct Distribution	\$ 19,491,668	\$ 18,248,136	\$ 1,243,532
Total	\$ 296,210,435	\$ 293,466,383	\$ 2,744,052
10-Year Total	\$ 1,420,000,000	\$ 1,377,215,637	\$ 42,784,363

Fiscal Year 2026- Monthly CIP Funding Summary									
Available Resources Start of FY26 NTE	Clark County	Las Vegas	Henderson	North Las Vegas	Boulder City	Mesquite	DD	RTC & FAST	Total Available Resources FY26
	\$ 60,136,670	\$ 31,143,480	\$ 18,715,942	\$ 22,366,253	\$ 5,008,786	\$ 18,205,683	\$ 9,423,186	\$ 55,000,000	\$ 220,000,000
RTC Board Date	FY 2026 Agency Encumbrances								Total FY26 Encumbrances
July 10, 2025	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813
August 14, 2025	\$ (60,800)	\$ (34,200)	\$ -	\$ (8,393,234)	\$ -	\$ 2,335,500	\$ -	\$ 543,473	\$ (5,609,261)
September 11, 2025	\$ (2,537,639)	\$ 818,281	\$ (585,004)	\$ -	\$ -	\$ 11,300,000	\$ (49,258)	\$ 2,000,000	\$ 10,946,379
October 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ (126,244)	\$ 14,500	\$ 767,900	\$ 3,000,000	\$ 3,656,156
November 13, 2025	\$ (606,475)	\$ -	\$ 9,677,924	\$ 200,000	\$ -	\$ 1,000,000	\$ (1,195,506)	\$ 19,500,000	\$ 28,575,942
December 11, 2025	\$ 100,000	\$ 900,000	\$ 3,000,000	\$ (450,347)	\$ -	\$ -	\$ 200,000	\$ 2,000,000	\$ 5,749,653
January 8, 2026	\$ 454,357	\$ -	\$ 350,000	\$ 146,950	\$ -	\$ -	\$ -	\$ 550,000	\$ 1,501,307
February 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 9, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 21, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 11, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Encumbrances	\$ (3,848,649)	\$ 11,033,063	\$ 14,792,920	\$ (17,277,826)	\$ (31,753)	\$ 14,650,000	\$ (276,864)	\$ 27,204,100	\$ 46,244,990
Remaining to Encumber	\$ 63,985,318	\$ 20,110,417	\$ 3,923,022	\$ 39,644,080	\$ 5,040,539	\$ 3,555,683	\$ 9,700,051	\$ 27,795,900	\$ 173,755,010

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035					
							Yearly Funding NTE \$	1,123,789,565	132,362,345	148,129,537	164,579,537	164,929,537	68,239,768	67,889,768	94,614,768	94,364,768	94,514,768	94,164,768			
							\$ 132,362,345	\$ 166,920,874	\$ 181,643,911	\$ 188,025,948	\$ 97,838,216	\$ 98,380,484	\$ 121,567,753	\$ 122,742,521	\$ 124,337,289	\$ 139,942,058					
10- Year Programmed \$							1,083,749,254	113,571,007	149,856,500	158,547,500	158,427,500	67,347,500	71,427,500	93,190,000	92,920,000	78,560,000	99,901,747				
							\$ 18,791,338	\$ 17,064,374	\$ 23,096,411	\$ 29,598,448	\$ 30,490,716	\$ 26,952,984	\$ 28,377,753	\$ 29,822,521	\$ 45,777,289	\$ 40,040,311					
Clark County							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224				
							Programmed \$	491,278,098	\$ 60,136,670	\$ 77,128,054	\$ 81,444,578	\$ 84,720,119	\$ 40,161,244	\$ 42,073,351	\$ 52,427,526	\$ 52,160,617	\$ 53,401,858	\$ 62,984,083			
									\$ 50,308,851	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747			
							\$ 9,827,818	\$ 6,670,554	\$ 9,787,078	\$ 9,157,619	\$ 11,228,744	\$ 9,440,851	\$ 9,287,526	\$ 10,460,617	\$ 20,201,858	\$ 19,297,336					
							1	2	3	4	5	6	7	8	9	10	\$ 454,357.48 Total this cycle 1/8/2026				
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
Yearly Program							Yearly Programs														
			ADA UPGRADES PROGRAM			\$ 2,500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000									
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 52,936,747	\$ 10,000,000	\$ 10,000,000	\$ 6,000,000	\$ 9,000,000	\$ 2,000,000	\$ 1,000,000				\$ 14,936,747					
			COMPLETE STREETS PROJECTS			\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000									
			ENTITY NON SPECIFIC			\$ 830,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 80,000	\$ 150,000	\$ 150,000									
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,000,000	\$ 6,000,000	\$ 6,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000									
			NEIGHBORHOOD PAVEMENT REHAB			\$ 29,000,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000									
			PEDESTRIAN SAFETY UPGRADES			\$ 4,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000									
			SAFETY UPGRADES PROGRAM			\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000										
			TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 3,795,000	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500									
			VARIOUS SAW TOOTH			\$ 3,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000										
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 675,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 150,000	\$ 150,000	\$ 150,000									
Open Design Contracts							Construction Projects														
Design Contract																					
006K-FT12	9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000															
006L-FT12	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000		\$ 10,000,000													
006M-FT12	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 11,000,000										\$ 10,000,000					
007M-MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000		\$ 15,000,000													
033U-Q10	7/14/2022	\$ 58,256,511	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 53,256,511	\$ (5,000,000)														
016L-FT12	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 1,000,000															
016N-FT12	11/13/2025	\$ -	CAREY (C)	PECOS	NELLIS	\$ 8,300,000	\$ 8,300,000											\$ 8,300,000	11/13/2025	CONST	
057D-FT12	10/8/2020	\$ 1,050,000	VEGAS VALLEY (D)	LAMB	LOS FELIZ	\$ 1,050,000															
056D-FT12	5/22/2025	\$ 1,400,000	PATRICK (C)	DURANGO	RAINBOW	\$ 2,900,000	\$ 1,500,000											\$ 1,500,000.00	11/13/2025	CONST	
083B-FT12	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 11,000,000			\$ 10,000,000												
097C-FT12	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 6,500,000			\$ 6,000,000												
173F-FT12	9/8/2022	\$ 1,000,000	VARIOUS SAWTOOTH ROADS (D)			\$ 1,000,000															
190Q-Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000															
217A-FT12	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,800,000			\$ 10,000,000												
223P-FT12	8/13/2020	\$ 3,000,000	INTERSECTION IMPROVEMENTS FY 2021 (D)			\$ 8,000,000			\$ 5,000,000												
223AY-FT12	11/14/2024	\$ 1,000,000	INTERSECTION IMPROVEMENTS PROGRAM	BUFFALO AND PEBBLE	BUFFALO AND WIGWAM	\$ 1,100,000	\$ 100,000											\$ 100,000	12/11/2025	CONST	
240C-FT12	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 9,400,000			\$ 7,000,000												
240F-FT12	11/13/2025	\$ -	SUNSET PHASE 1 (C)	DURANGO	DECATUR	\$ 3,000,000	\$ 3,000,000											\$ 3,000,000	11/13/2025	CONST	
243A-FT12	9/10/2020	\$ 1,200,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 6,200,000										\$ 5,000,000					
New Projects							Design and Construction														
			ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000							\$ 2,000,000								
			BACKROAD TO SANDY VALLEY			\$ 8,000,000										\$ 8,000,000					
			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000			\$ 3,000,000												
			BERMUDA	ST ROSE	SILVERADO	\$ 10,800,000	\$ 800,000		\$ 10,000,000												
			BUFFALO	HACIENDA	1215	\$ 6,000,000							\$ 6,000,000								
			BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000										\$ 10,000,000					
			BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000			\$ 6,000,000												
			CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000					\$ 10,000,000										
			CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 1,500,000										\$ 1,500,000					
			CIMARRON	PEBBLE	ROBINDALE	\$ -															
			CRAIG	JENSEN	BUFFALO	\$ 2,000,000										\$ 2,000,000					
			DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000							\$ 6,000,000								
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000			\$ 4,500,000												
			DECATUR	CC 215	TROPICANA	\$ 9,000,000										\$ 9,000,000					
			DESERT INN (in house design)	CIMARRON	JONES	\$ 10,000,000	\$ 10,000,000														
			DESERT INN	JONES	DECATUR	\$ -															
			DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000			\$ 3,000,000												
			EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000							\$ 3,500,000								
			FLAMINGO BRIDGE	CC215		\$ 8,000,000			\$ 1,000,000				\$ 7,000,000								
			PARVIN	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				\$ 1,000,000	\$ 10,200,000										
			GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000	\$ 1,000,000														
			GRAND TETON	BUFFALO	JONES	\$ -															
			HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000														
			JIMMY DURANTE	FLAMINGO	STEPHANIE	\$ -															
033V-FT12	9/11/2025	\$ -	JONES BOULEVARD (D)	TROPICANA	SAHARA	\$ 5,500,000	\$ 1,500,000	\$ 4,000,000								\$ 1,500,000.00	9/11/2025	CONST			
			LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000			\$ 5,000,000												
			LINDELL	TROPICANA	HARMON	\$ -															
			MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000							\$ 1,000,000								
			MCLEOD	TWAIN	PATRICK	\$ 1,000,000					\$ 1,000,000										

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$	1,123,789,565	132,362,345	148,129,537	164,579,537	164,929,537	68,239,768	67,889,768	94,614,768	94,364,768	94,514,768	94,164,768		
							\$ 132,362,345	\$ 166,920,874	\$ 181,643,911	\$ 188,025,948	\$ 97,838,216	\$ 98,380,484	\$ 121,567,753	\$ 122,742,521	\$ 124,337,289	\$ 139,942,058				
10- Year Programmed \$							1,083,749,254	113,571,007	149,856,500	158,547,500	158,427,500	67,347,500	71,427,500	93,190,000	92,920,000	78,560,000	99,901,747			
							\$ 18,791,338	\$ 17,064,374	\$ 23,096,411	\$ 29,598,448	\$ 30,490,716	\$ 26,952,984	\$ 28,377,753	\$ 29,822,521	\$ 45,777,289	\$ 40,040,311				
Clark County							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224			
Programmed \$							491,278,098	60,136,670	77,128,054	81,444,578	84,720,119	40,161,244	42,073,351	52,427,526	52,160,617	53,401,858	62,984,083			
							\$ 50,308,851	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747				
							\$ 9,827,818	\$ 6,670,554	\$ 9,787,078	\$ 9,157,619	\$ 11,228,744	\$ 9,440,851	\$ 9,287,526	\$ 10,460,617	\$ 20,201,858	\$ 19,297,336				
																	\$ 454,357.48	Total this cycle	1/8/2026	
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
			MCLEOD	PATRICK	SUNSET	\$ -														
			MOJAVE	FREMONT	CHARLESTON	\$ -														
			NEEDLES HWY			\$ 11,000,000					\$ 11,000,000									
			OWENS	PECOS	LOS FELIZ	\$ -														
			PATRICK	DURANGO	DECATUR	\$ 4,000,000									\$ 4,000,000					
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000									\$ 1,200,000					
			PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000								\$ 5,000,000						
			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			\$ 2,000,000											
			PYLE	JONES	DEAN MARTIN	\$ 8,000,000							\$ 8,000,000							
			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 500,000	\$ 500,000													
			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000				\$ 10,000,000										
			ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000							\$ 1,200,000	\$ 11,000,000						
			ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000				\$ 4,000,000										
			ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				\$ 4,000,000										
			SAHARA	DURANGO	DECATUR	\$ 7,000,000				\$ 7,000,000										
			SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				\$ 5,200,000										
			SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000					\$ 500,000		\$ 4,000,000							
			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000				\$ 5,000,000										
			SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000							\$ 3,000,000							
			SPENCER	CACTUS	WINDMILL	\$ 2,100,000		\$ 2,100,000												
			SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000			\$ 1,300,000											
			SPRING MOUNTAIN	RAINBOW	DECATUR	\$ 12,000,000	\$ 12,000,000													
			SPRING MOUNTAIN	DECATUR	ALDEBARON	\$ -														
			TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							\$ 800,000	\$ 2,000,000						
			TROPICANA BUS TURN-OUTS			\$ 1,000,000							\$ 1,000,000	\$ -						
			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000		\$ 500,000			\$ 5,000,000									
			TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000							\$ 1,000,000			\$ 2,250,000				
			TWAIN	BOULDER HWY	CABANA	\$ 3,000,000			\$ 3,000,000											
			UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000							\$ 500,000	\$ 2,700,000						
			VALLEY OF FIRE ROAD REHAB			\$ 3,500,000							\$ 3,500,000							
			VALLEY VIEW	CACTUS	BLUE DIAMOND	\$ -														
			VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000							\$ 640,000	\$ 8,000,000						
			WALNUT	OWENS	CRAIG	\$ 2,500,000								\$ 2,500,000						
			WARM SPRINGS	FORT APACHE	DECATUR	\$ 2,000,000									\$ 2,000,000					
046N-FTI2		\$ 19,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 21,000,000	\$ 2,000,000										\$ 2,000,000.00	1/8/2026	CONST	
			WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000								\$ 4,000,000						
			WIGWAM TRAIL BRIDGES			\$ 3,500,000								\$ 500,000	\$ 3,000,000					
			WINDMILL	JONES	DECATUR (WITH UPRR CR)	\$ 1,000,000									\$ 1,000,000					
			WINDMILL	DURANGO	JONES	\$ 1,000,000										\$ 1,000,000				
			WINDMILL TRAIL BRIDGE			\$ 2,000,000										\$ 2,000,000				
Close Outs							Final Project Cost							Close Outs			Close Outs			
010L-FTI2	7/9/2020	\$ 4,700,000	RAINBOW BOULEVARD (C)	LANDBERG	GARY	\$ 4,037,543											\$ (662,457)	7/10/2025	CLOSE OUT	
211C-FTI2	8/13/2020	\$ 6,680,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 103			\$ 6,433,374											\$ (246,627)	7/10/2025	CLOSE OUT	
241A-FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN DR	SAMMY DAVIS	OQUENDO	\$ 710,992											\$ (289,008)	7/10/2025	CLOSE OUT	
144AT(144AV)-FTI2	7/11/2024	\$ 224,000	CC'S SHARE OF 144AT ONE NETWORK PILOT (FAST Lead)			\$ 163,200											\$ (60,800.00)	8/14/2025	CLOSE OUT	
010Q-FTI2	9/9/2021	\$ 10,000,000	RAINBOW BOULEVARD (C)	ERIE	BLUE DIAMOND	\$ 7,099,755											\$ (2,900,245.07)	9/11/2025	CLOSE OUT	
223Z-Q10	4/14/2022	\$ 14,000,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 206 & SUNSET ROAD			\$ 12,862,606											\$ (1,137,393.80)	9/11/2025	CLOSE OUT	
142Z-MVFT	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (28,100)											\$ (28,100.00)	11/13/2025	ROW REIMB	
142Z-MVFT	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (83,750)											\$ (83,750.00)	11/13/2025	ROW REIMB	
007R-Q10	6/9/2022	\$ 30,000,000	DECATUR	TROPICANA	SAHARA	\$ 25,472,029											\$ (4,527,971.46)	11/13/2025	CLOSE OUT	
190T-Q10	7/14/2022	\$ 1,500,000	MOUNTAINS EDGE PKWY	ST ROSE SQUARE	MARYLAND	\$ 1,499,813											\$ (187.23)	11/13/2025	CLOSE OUT	
112C-FTI2	3/10/2022	\$ 18,900,000	HARMON AVENUE	PECOS	BOULDER HWY	\$ 15,433,533											\$ (3,466,466.76)	11/13/2025	CLOSE OUT	
142AC-FTI2	7/8/2021	\$ 300,000	CC NON PROJECT SPECIFIC FY 22-26- PROJECT CANCELED			\$ -											\$ (300,000.00)	11/13/2025	CANCELED	
142Z-MVFT	1/8/2026	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (978,818)											\$ (978,818.36)	1/8/2026	ROW REIMB	
268A-Q10	5/19/2022	\$ 3,100,000	KATIE AVENUE AND CIMARRON ROAD			\$ 2,533,176											\$ (566,824.16)	1/8/2026	CLOSE OUT	
TOTALS		\$ 191,860,511				\$ 683,138,609	\$ 50,308,851	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747	\$ (3,848,649)			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund

		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Yearly Funding NTE	\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
		\$ 132,362,345	\$ 166,920,874	\$ 181,643,911	\$ 188,025,948	\$ 97,838,216	\$ 98,380,484	\$ 121,567,753	\$ 122,742,521	\$ 124,337,289	\$ 139,942,058
10- Year Programmed	\$ 1,083,749,254	\$ 113,571,007	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747
		\$ 18,791,338	\$ 17,064,374	\$ 23,096,411	\$ 29,598,448	\$ 30,490,716	\$ 26,952,984	\$ 28,377,753	\$ 29,822,521	\$ 45,777,289	\$ 40,040,311

City of Las Vegas

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
		\$ 31,143,480	\$ 34,857,753	\$ 38,751,603	\$ 39,287,803	\$ 19,713,909	\$ 16,357,664	\$ 22,259,533	\$ 24,832,579	\$ 23,940,919	\$ 25,116,907
Programmed	\$ 264,369,063	\$ 31,139,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000
		\$ 4,417	\$ 27,753	\$ 481,603	\$ 3,657,803	\$ 383,909	\$ (2,336)	\$ 2,629,533	\$ 1,702,579	\$ 2,960,919	\$ 46,907

\$ - Total this cycle 1/8/2026

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ -														
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000				
			DOWNTOWN MOBILITY IMPROVEMENTS			\$ -														
			ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000				
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,146,000	\$ 1,416,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000				
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ -														
			SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000				
			SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -														
			TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -														
255B-Q10	7/8/2021	\$ 220,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINT FY22-FY26			\$ 275,000	\$ 55,000										\$ 55,000	9/11/2025	CONST	
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 440,000		\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000					
			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000		\$ 300,000	\$ 300,000		\$ 300,000		\$ 300,000	\$ 300,000	\$ 300,000					
			TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000					
Open Design Contracts							Construction Projects													
009Q-FI12	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000														
013E-Q10	6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000														
022E-FI12	3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000											
037B-FI12	8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000	\$ 135,000													
037E-FI12	7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000			\$ 26,000,000											
078D-FI12	11/18/2021	\$ 500,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000														\$ 8,000,000
079B-FI12	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 12,200,000			\$ 2,000,000				\$ 9,300,000							
089M-FI12	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000														
123E-FI12	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000			\$ 2,000,000											
123F-MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000				\$ 9,000,000	\$ 5,000,000									
144AD-FI12	9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000														
145B-FI12	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000														
146L-FI12	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000													
146P-FI12	12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 800,000	\$ 100,000													\$ 100,000
170E-FI12	5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000									\$ 7,000,000					
173E-FI12	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000														
176H-FI12	11/8/2018	\$ 975,000	WYOMING AVENUE - COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000			\$ 8,000,000											
176P-FI12	10/12/2023	\$ 158,000	HISTORIC WESTSIDE - COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000			\$ 1,000,000											
176Q-Q10	7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000														
178M2-FI12	4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000			\$ 8,000,000											
190C-Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 1,650,000	\$ 150,000													\$ 150,000
		\$ -	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (C)			\$ 1,300,000	\$ 1,300,000													
194B-Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000							\$ 6,500,000	\$ -						
222A-TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000														
223AJ-FI12	8/10/2023	\$ 2,500,000	INTERSECTION IMPROVEMENTS PROGRAM FY24 (C)			\$ 3,059,000	\$ 559,000													\$ 559,000.0
226A-FI12	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 500,000														
227A-FI12	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 700,000														
227B-FI12	7/10/2025	\$ -	COLORADO AVENUE (C)	COMMERCE	4TH	\$ 8,000,000	\$ 8,000,000													\$ 8,000,000
235A-FI12	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000							\$ 5,000,000							
236B-FI12	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000			\$ 600,000						\$ 4,000,000					
237A-FI12	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000														\$ 7,500,000
238D-Q10	9/8/2022	\$ 500,000	DOWNTOWN MOBILITY OPERATIONS PROGRAM (C)			\$ 810,000	\$ 310,000													\$ 310,000
239E-FI12	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000														
239N-Q10	12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000		\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000				
239R-Q10	7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000													
246A-FI12	11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 1,040,000														
267A-FI12	4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,850,000	\$ 650,000		\$ 600,000											\$ 650,000
276A-Q10	6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000														
277A-FI12	3/13/2025	\$ 55,000	BRUCE STREET (D)	BONANZA	OWENS	\$ 55,000														

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768		
							\$ 132,362,345	\$ 166,920,874	\$ 181,643,911	\$ 188,025,948	\$ 97,838,216	\$ 98,380,484	\$ 121,567,753	\$ 122,742,521	\$ 124,337,289	\$ 139,942,058			
10- Year Programmed \$ 1,083,749,254							\$ 113,571,007	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747			
							\$ 18,791,338	\$ 17,064,374	\$ 23,096,411	\$ 29,598,448	\$ 30,490,716	\$ 26,952,984	\$ 28,377,753	\$ 29,822,521	\$ 45,777,289	\$ 40,040,311			
City of Las Vegas							\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988		
							\$ 31,143,480	\$ 34,857,753	\$ 38,751,603	\$ 39,287,803	\$ 19,713,909	\$ 16,357,664	\$ 22,259,533	\$ 24,832,579	\$ 23,940,919	\$ 25,116,907			
Programmed \$ 264,369,063							\$ 31,139,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000			
							\$ 4,417	\$ 27,753	\$ 481,603	\$ 3,657,803	\$ 383,909	\$ (2,336)	\$ 2,629,533	\$ 1,702,579	\$ 2,960,919	\$ 46,907			
							1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 1/8/2026		
Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
New Projects							Design and Construction Projects												
018C-FT12	7/10/2025	\$ -	BONANZA (D)	LAS VEGAS BLVD	EASTERN	\$ 3,000,000	\$ 2,000,000		\$ 1,000,000								\$ 2,000,000	7/10/2025	DESIGN
048R-FT12	7/10/2025	\$ -	LAKE MEAD BOULEVARD ITS IMPROVEMENTS (C)			\$ 420,000	\$ 420,000										\$ 420,000	7/10/2025	CONST
			TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000		\$ 240,000											
			VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000												
			VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -													
278A-FT12	9/11/2025	\$ -	VIA OLIVERO STORM DRAIN TRAFFIC IMPMTS (C)	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000										\$ 200,000	9/11/2025	CONST
Close Outs							Close Outs										Close Outs		
203D-FT12	12/9/2021	\$ 5,460,000	HARRIS AVENUE (C)	BRUCE	WARDELLE	\$ 5,189,073	\$ (270,927)										\$ (270,927)	7/10/2025	CLOSE OUT
203E-FT12	11/10/2022	\$ 450,000	SCHOOL SAFETY IMPROVEMENTS (C)	ADOCK ELEMENTARY	GARSDIE JR HIGH	\$ 115,180	\$ (334,820)										\$ (334,820)	7/10/2025	CLOSE OUT
203F-Q10	3/9/2023	\$ 1,265,000	SCHOOL SAFETY IMPROVEMENTS PHASE 1(C)			\$ 799,729	\$ (465,271)										\$ (465,271)	7/10/2025	CLOSE OUT
144AT(144AU)-FT12	7/11/2024	\$ 126,000	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 91,800	\$ (34,200)										\$ (34,200)	8/14/2025	CLOSE OUT
238B-Q10	5/20/2021	\$ 600,000	DOWNTOWN MOBILITY - DIGITAL SIGN INSTALLATION			\$ 294,281	\$ (305,719)										\$ (305,719)	9/11/2025	CLOSE OUT
						\$ -													
TOTALS		\$ 75,928,000				\$ 340,297,063	\$ 31,139,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,070,000	\$ 11,033,063		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Regional Streets and Highways Fund							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 166,920,874	\$ 181,643,911	\$ 188,025,948	\$ 97,838,216	\$ 98,380,484	\$ 121,567,753	\$ 122,742,521	\$ 124,337,289	\$ 139,942,058				
10-Year Programmed							\$ 1,083,749,254	\$ 113,571,007	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747			
							\$ 18,791,338	\$ 17,064,374	\$ 23,096,411	\$ 29,598,448	\$ 30,490,716	\$ 26,952,984	\$ 28,377,753	\$ 29,822,521	\$ 45,777,289	\$ 40,040,311				
City of Henderson							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
							\$ 18,715,942	\$ 9,440,434	\$ 10,907,864	\$ 14,848,784	\$ 7,032,839	\$ 7,192,405	\$ 12,080,866	\$ 10,823,978	\$ 11,688,299	\$ 12,953,131				
Programmed							\$ 157,044,920	\$ 30,220,920	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 12,050,000	\$ 11,095,000			
							\$ (11,504,978)	\$ (12,363,566)	\$ (8,472,136)	\$ (2,616,216)	\$ (2,407,161)	\$ (1,297,595)	\$ (2,519,134)	\$ (1,676,022)	\$ (361,701)	\$ 1,858,131				
							1	2	3	4	5	6	7	8	9	10	\$ 350,000.00	Total this cycle	1/8/2026	
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000			\$ 1,000,000		\$ 1,000,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000				\$ 3,000,000			\$ 3,000,000							
			ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000								
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 10,000,000	\$ -		\$ 3,000,000		\$ 2,000,000	\$ 2,000,000	\$ 3,000,000							
			SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000			\$ 1,000,000	\$ 1,000,000									
			TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 220,000	\$ 110,000	\$ 110,000											
						\$ -														
Open Design Contracts							Construction Projects													
002AD-FT12	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 570,000	\$ 20,000											\$ 20,000	9/11/2025	DESIGN
015L-Q10	9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000		\$ 3,000,000												
036C-FT12	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000												\$ 1,200,000		
110D-FT12	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000		\$ 6,700,000												
135AG-FT12	12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000													
135AP-FT12	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION	KELSO DUNES	MARKS	\$ 750,000	\$ 150,000											\$ 150,000	1/8/2026	DESIGN
135AY-FT12	4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,950,000	\$ 200,000	\$ 6,000,000										\$ 200,000	1/8/2026	DESIGN
156C-FT12	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000						\$ 5,000,000								
156F-FT12	3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,474,000	\$ 350,000	\$ 7,449,000										\$ 350,000	7/10/2025	DESIGN
178AA-FT12	11/13/2025	\$ -	HENDERSON PED IMPROVEMENTS FY26 TO FY30 (D)			\$ 100,000	\$ 100,000											\$ 100,000	11/13/2025	DESIGN
190Y-Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 350,000		\$ 300,000												
192E-FT12	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,550,000	\$ 5,000,000													
192H-Q10	9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000	\$ 3,800,000	\$ 3,200,000										\$ 3,800,000	11/13/2025	DESIGN
223Y-FT1	8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000														
224D-FT12	12/11/2025	\$ -	BOULDER HIGHWAY BRT (C)	WAGONWHEEL	TULIP FALLS	\$ 3,000,000	\$ 3,000,000											\$ 3,000,000	12/11/2025	CONST
229A-FT12	7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000														
234B-FT12	5/22/2025	\$ 100,000	GILESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000		\$ 1,000,000												
263A-FT12	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000	\$ 7,780,000													
272A-FT12	1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000		\$ 4,000,000												
175AG-FT12	6/8/2023	\$ 10,500,000	FY23 PAVEMENT MAINTENANCE PROGRAM (C)			\$ 12,500,000	\$ 2,000,000											\$ 2,000,000	7/10/2025	CONST
New Projects							Design and Construction Projects													
		\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000					\$ 3,500,000									
		\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000						\$ 200,000				\$ 1,800,000				
		\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000		\$ 500,000												
		\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000										\$ 500,000				
		\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000										\$ 500,000				
		\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000	\$ 1,700,000											
		\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000		\$ 2,000,000										
		\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000								\$ 1,000,000						
		\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000		\$ 30,000												
		\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000		\$ 300,000						\$ 2,000,000						
		\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000			\$ 1,600,000											
		\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000		\$ 200,000					\$ 2,000,000							
		\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000									\$ 3,250,000					
		\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000		\$ 750,000							\$ 8,000,000					
		\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000				\$ 200,000					\$ 2,000,000					
		\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000		\$ 300,000						\$ 4,000,000						
		\$ -	GILESPIE	BRUNER	VOLUNTEER	\$ 4,000,000		\$ 4,000,000												
		\$ -	HORIZION DDI (FED MATCH)			\$ 500,000		\$ 500,000												
		\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000		\$ 750,000												
		\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -														
		\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000												
162B-FT12	9/11/2025	\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH) (D)	TAYLOR	WARM SPRINGS	\$ 185,000	\$ 30,000	\$ 155,000										\$ 30,000	9/11/2025	DESIGN
		\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000				\$ 250,000										
		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000													
		\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000								\$ 800,000						
		\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000					\$ 400,000									

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Regional Streets and Highways Fund							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 166,920,874	\$ 181,643,911	\$ 188,025,948	\$ 97,838,216	\$ 98,380,484	\$ 121,567,753	\$ 122,742,521	\$ 124,337,289	\$ 139,942,058				
10-Year Programmed \$ 1,083,749,254							\$ 113,571,007	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747				
							\$ 18,791,338	\$ 17,064,374	\$ 23,096,411	\$ 29,598,448	\$ 30,490,716	\$ 26,952,984	\$ 28,377,753	\$ 29,822,521	\$ 45,777,289	\$ 40,040,311				
City of Henderson							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
							\$ 18,715,942	\$ 9,440,434	\$ 10,907,864	\$ 14,848,784	\$ 7,032,839	\$ 7,192,405	\$ 12,080,866	\$ 10,823,978	\$ 11,688,299	\$ 12,953,131				
Programmed \$ 157,044,920							\$ 30,220,920	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 12,050,000	\$ 11,095,000				
							\$ (11,504,978)	\$ (12,363,566)	\$ (8,472,136)	\$ (2,616,216)	\$ (2,407,161)	\$ (1,297,595)	\$ (2,519,134)	\$ (1,676,022)	\$ (361,701)	\$ 1,858,131				
							1	2	3	4	5	6	7	8	9	10	\$ 350,000.00 Total this cycle 1/8/2026			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
		\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000								\$ 500,000						
		\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000				\$ 750,000										
		\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000										\$ 300,000				
		\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000										\$ 300,000				
		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000							\$ 1,000,000							
		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000													
		\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000			\$ 100,000											
		\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000													
		\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000													
097G=FT12	11/13/2025	\$ -	STEPHANIE STREET (C)	GALLERIA DRIVE	RAILROAD TRACKS	\$ 5,275,000	\$ 5,275,000										\$ 5,275,000	11/13/2025	CONST	
239Y=FT12	9/11/2025	\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 63,158	\$ 63,158		\$ -								\$ 63,158	9/11/2025	CONST	
		\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000		\$ 7,200,000												
		\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000						\$ 400,000			\$ 4,000,000					
		\$ -	TOWNSITE PHASE IV	DOWNTOWN	DOWNTOWN	\$ 1,265,000			\$ 1,265,000											
175AM=FT12	11/13/2025	\$ -	TOWNSITE PHASE V (C)	DOWNTOWN	DOWNTOWN	\$ 735,000	\$ 735,000										\$ 735,000	11/13/2025	CONST	
		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000										\$ 335,000				
		\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000							\$ 1,000,000							
		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -														
		\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000				\$ 100,000		\$ 1,000,000								
		\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				\$ 800,000										
		\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000			\$ 500,000	\$ 5,000,000						\$ 160,000				
Close Outs	Contract Start					Project Cost	Close Outs										Close Outs			
156C=FT12	10/14/2021	\$ 400,000	GALLERIA DRIVE, PATRICK TO PANHANDLE DRIVE (D)			\$ 282,765	\$ (117,235)										\$ (117,235)	9/11/2025	CLOSE OUT	
156E=FT12	9/14/2023	\$ 1,265,000	GALLERIA DRIVE STREETScape, MOSER TO PABCO ROAD (C)			\$ 830,910	\$ (434,090)										\$ (434,090)	9/11/2025	CLOSE OUT	
234C=FT12	5/22/2025	\$ 146,838	GILESPIE (D)	BRUNER	VOLUNTEER	\$ -	\$ (146,838)										\$ (146,838)	9/11/2025	PROJECT CXL	
142AB	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 100B. ROW REIMBURSEMENT			\$ (24,793)	\$ (24,793)										\$ (24,793)	11/13/2025	ROW REIMB	
229B=FT12	7/11/2019	\$ 1,500,000	I-215 AT PECOS AND I-215 AT GREEN VALLEY PKWY (D)			\$ 1,292,717	\$ (207,283)										\$ (207,283)	11/13/2025	CLOSE OUT	
						\$ -														
						\$ -														
TOTALS		\$ 28,741,838				\$ 185,786,758	\$ 30,220,920	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 12,050,000	\$ 11,095,000	\$ 14,792,920			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund

		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Yearly Funding NTE	\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
		\$ 132,362,345	\$ 166,920,874	\$ 181,643,911	\$ 188,025,948	\$ 97,838,216	\$ 98,380,484	\$ 121,567,753	\$ 122,742,521	\$ 124,337,289	\$ 139,942,058
10- Year Programmed	\$ 1,083,749,254	\$ 113,571,007	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747
		\$ 18,791,338	\$ 17,064,374	\$ 23,096,411	\$ 29,598,448	\$ 30,490,716	\$ 26,952,984	\$ 28,377,753	\$ 29,822,521	\$ 45,777,289	\$ 40,040,311

City of North Las Vegas

	\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
		\$ 22,366,253	\$ 45,494,633	\$ 50,539,866	\$ 49,169,241	\$ 30,930,224	\$ 32,757,064	\$ 34,799,828	\$ 34,925,347	\$ 35,306,213	\$ 38,887,937
Programmed	\$ 171,057,174	\$ 1,902,174	\$ 22,765,500	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
		\$ 20,464,080	\$ 22,729,633	\$ 21,299,866	\$ 19,399,241	\$ 21,285,224	\$ 18,812,064	\$ 18,979,828	\$ 19,335,347	\$ 22,976,213	\$ 18,837,937

\$ 146,949.79 Total this cycle 1/8/2026

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000			
142AF-FI2	7/8/2021	\$ 150,000.00	ENTITY NON SPECIFIC			\$ 830,000	\$ 50,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 50,000	7/10/2025	DESIGN
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,390,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 500,000	\$ 440,000				
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ 2,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
239X-FI2	8/14/2025	\$ -	SAFETY UPGRADES PROGRAM-CHEYENNE AND VARIOUS LOCATIONS			\$ 1,400,000	\$ 1,400,000										\$ 1,400,000	8/14/2025	CONST
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000							
			PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
Open Design Contracts							Construction Projects												
048N-FI2	11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000											
148E-FI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000												
149G-FI2	9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000												
160B-FI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000			\$ 10,000,000										
165D-FI2	2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000		\$ 10,000,000											
170D-FI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000			\$ 10,000,000										
175Z-MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000													
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000													
203C-FI2	11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000												
223E-MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000		\$ 3,000,000											
232A-FI2	10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000											
232B-FI2	11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000											
239A-MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000												
New Projects							Design and Construction Projects												
			BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000										
			BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000	\$ 2,500,000									
016P-FI2	1/8/2026	\$ -	CAREY AVENUE	DONNA ST	LAS VEGAS BL	\$ 6,550,000	\$ 200,000			\$ 6,350,000							\$ 200,000	1/8/2026	DESIGN
			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000											
007U-FI2	11/13/2025	\$ -	DECATUR BLVD. AND HORSE DR. (C)	GRAND TETON	HORSE	\$ 7,800,000	\$ 200,000			\$ 600,000		\$ 7,000,000					\$ 200,000	11/13/2025	CONST
			DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000							\$ 560,000		\$ 5,940,000				
			DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000			\$ 575,000			\$ 5,000,000							
			GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000			\$ 210,000		\$ 2,200,000								
			HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000				\$ 600,000			\$ 6,600,000						
			NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000							\$ 210,000	\$ 2,160,000					
			SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000		\$ 2,500,000											
			TROPICAL	LAMB	PECOS	\$ 4,400,000							\$ 400,000		\$ 4,000,000				
			N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000											
			I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000	\$ 115,000										
			I-/15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000											
			LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000											
			TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000										
Close Outs							Close Outs										Close Outs		
176J-FI2	3/12/2020	\$ 5,175,000	DOWNTOWN COMPLETE STREETS AND PEDESTRIAN IMP			\$ 42,263	\$ (5,132,737)										\$ (5,132,737)	7/10/2025	CLOSE OUT
190S-Q10	6/9/2022	\$ 3,700,000	PEDESTRIAN BRIDGE CRAIG ROAD AT UPPER LV WASH			\$ 1,542	\$ (3,698,458)										\$ (3,698,458)	7/10/2025	CLOSE OUT
055F-FI2	6/10/2021	\$ 10,529,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (C)			\$ 8,769,634	\$ (1,759,366)										\$ (1,759,366)	8/14/2025	CLOSE OUT
123D-FI2	11/9/2017	\$ 2,350,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (D)			\$ 470,061	\$ (1,879,939)										\$ (1,879,939)	8/14/2025	CLOSE OUT
123H-FI2	1/13/2022	\$ 11,500,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (C)			\$ 7,490,980	\$ (4,009,020)										\$ (4,009,020)	8/14/2025	CLOSE OUT
163D-FI2	7/13/2023	\$ 3,000,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (C)			\$ 2,189,924	\$ (810,076)										\$ (810,076)	8/14/2025	CLOSE OUT
173D-FI2	11/9/2017	\$ 4,403,000	CAMINO AL NORTE, LONE MTN TO ANN ROAD (C)			\$ 3,535,351	\$ (867,649)										\$ (867,649)	8/14/2025	CLOSE OUT
175K-FI2	2/9/2017	\$ 1,250,000	GILMORE AVE, SIMMONS STREET TO ALLEN LANE (C)			\$ 1,090,417	\$ (159,583)										\$ (159,583)	8/14/2025	CLOSE OUT
190H-Q10	2/14/2019	\$ 520,000	PEDESTRIAN BRIDGE-CRAIG RD AT UPPPER LV WASH (D)			\$ 500,608	\$ (19,392)										\$ (19,392)	8/14/2025	CLOSE OUT

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768
	\$ 132,362,345	\$ 166,920,874	\$ 181,643,911	\$ 188,025,948	\$ 97,838,216	\$ 98,380,484	\$ 121,567,753	\$ 122,742,521	\$ 124,337,289	\$ 139,942,058	
10-Year Programmed \$ 1,083,749,254	\$ 113,571,007	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 78,560,000	\$ 99,901,747	
	\$ 18,791,338	\$ 17,064,374	\$ 23,096,411	\$ 29,598,448	\$ 30,490,716	\$ 26,952,984	\$ 28,377,753	\$ 29,822,521	\$ 45,777,289	\$ 40,040,311	

City of North Las Vegas		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866
	\$ 22,366,253	\$ 45,494,633	\$ 50,539,866	\$ 49,169,241	\$ 30,930,224	\$ 32,757,064	\$ 34,799,828	\$ 34,925,347	\$ 35,306,213	\$ 38,887,937	
Programmed \$ 171,057,174	\$ 1,902,174	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	
	\$ 20,464,080	\$ 22,729,633	\$ 21,299,866	\$ 19,399,241	\$ 21,285,224	\$ 18,812,064	\$ 18,979,828	\$ 19,335,347	\$ 22,976,213	\$ 18,837,937	

\$ 146,949.79 Total this cycle 1/8/2026

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
							1	2	3	4	5	6	7	8	9	10	AMOUNT	BOARD DATE	PHASE
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER LV WASH (D)			\$ 61,791	\$ (288,209)										\$ (288,209)	8/14/2025	CLOSE OUT
055J-FTI2	2/14/2019	\$ 820,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (D)			\$ 804,506	\$ (15,494)										\$ (15,494)	12/11/2025	CLOSE OUT
175Z-FTI2	12/10/2020	\$ 160,000	NLV NEIGHBORHOOD REHABILITATION FY 2021 (D)			\$ 60,952	\$ (99,048)										\$ (99,048)	12/11/2025	CLOSE OUT
205A-FTI2	1/11/2018	\$ 500,000	NLV FISCAL YEAR 2022 ADA UPGRADES (D)			\$ 255,855	\$ (244,145)										\$ (244,145)	12/11/2025	CLOSE OUT
205F-Q10	6/9/2022	\$ 870,000	NLV FISCAL YEAR 2022 ADA UPGRADES (C)			\$ 778,340	\$ (91,660)										\$ (91,660)	12/11/2025	CLOSE OUT
163C-FTI2	10/14/2021	\$ 400,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (D)			\$ 346,950	\$ (53,050)										\$ (53,050)	1/8/2026	CLOSE OUT
						\$ -													
TOTALS		\$ 57,289,000				\$ 228,346,174	\$ 1,902,174	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	\$ (17,277,826)		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
Yearly Funding Allocation							\$ 1,543,027	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
FY 25 Carryover							\$ 3,465,759												
Available Resource:							\$ 13,425,294	\$ 5,008,786	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
10 yr programmed							\$ 12,493,247	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000			
							\$ 590,539	\$ 1,668,290	\$ 471,041	\$ 773,793	\$ 875,168	\$ 926,544	\$ 977,920	\$ 929,296	\$ 980,671	\$ 932,047			
							1	2	3	4	5	6	7	8	9	10			
							\$ - Total this cycle 1/8/2026												
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,150,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000			
239J-Q10	8/11/2022	\$ 1,250,250	ADA AND SAFETY IMPROVEMENTS			\$ 1,550,250	\$ 300,000										\$ 300,000	7/10/2025	CONST
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000				
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -													
			INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -													
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000		\$ 1,000,000				\$ 500,000			\$ 600,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -													
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAIN	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000											
			COMPLETE STREETS AMENITIES MAINTENANCE	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000											
			ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000												
						\$ -													
Open Design Contracts							Construction Projects												
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000										
			VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000												
						\$ -													
135AM-FI2	7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 420,000	\$ 120,000										\$ 120,000	7/10/2025	CONST
						\$ -													
						\$ -													
						\$ -													
						\$ -													
						\$ -													
New Projects							Design and Construction Projects												
						\$ -													
						\$ -													
						\$ -													
Close Outs							Close Outs												
135AX-FI2	6/8/2023	\$ 3,345,000	ARTERIAL RECONSTRUCTION PROGRAM	GOLF COURSE ESTATES		\$ 3,111,613	\$ (233,387)										\$ (233,387)	7/10/2025	CLOSE OUT
261A-FI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY			\$ 70,109	\$ (29,891)										\$ (29,891)	7/10/2025	CLOSE OUT
178W-Q10	2/9/2023	\$ 300,000	SHADE STRUCTURES			\$ 237,768	\$ (62,232)										\$ (62,232)	7/10/2025	CLOSE OUT
233A-FI2	10/10/2019	\$ 300,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PKV	\$ 293,305	\$ (6,695)										\$ (6,695)	10/9/2025	CLOSE OUT
135AS-FI2	2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM (D)			\$ 60,451	\$ (119,549)										\$ (119,549)	10/9/2025	CLOSE OUT
						\$ -													
						\$ -													
TOTALS		\$ 5,975,250				\$ 18,468,497	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	\$ (31,753)		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund
Direct Distribution

Yearly Funding Allocation	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 25 Carryover	\$ 15,907,088									

City of Mesquite							Available Resources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035					
							\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816				
							10 yr programmed	\$ 30,175,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -				
								\$ 2,555,683	\$ (229,685)	\$ (4,115,053)	\$ (3,450,422)	\$ (3,480,606)	\$ (3,610,790)	\$ (2,565,974)	\$ (1,521,158)	\$ (476,343)	\$ 568,473					
								1	2	3	4	5	6	7	8	9	10					
																		\$ -	Total this cycle	1/8/2026		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
																	AMOUNT	BOARD DATE	PHASE			
Yearly Programs							Yearly Programs															
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000										
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 2,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000										
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 125,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000										
			INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 300,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000										
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000										
			PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 2,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000										
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000										
Open Design Contracts							Construction Projects															
063BL-Q10	9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 180,000																
063BQ-FT12	9/11/2025	\$ -	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 4,500,000	\$ 4,500,000											\$ 4,500,000	9/11/2025	CONST		
063BK-Q10	9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN, SECOND SOUTH & PIONEER		\$ 3,134,500	\$ 14,500	\$ 3,000,000										\$ 14,500	10/9/2025	DESIGN		
063BM-FT12	3/13/2025	\$ 100,000	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 230,000	\$ 130,000											\$ 130,000	8/14/2025	DESIGN		
063BP-FT12	9/11/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (C)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 6,500,000	\$ 5,500,000											\$ 5,500,000	9/11/2025	CONST		
063AX-FT12	9/9/2021	\$ 185,000	ROADWAY IMPROVEMENTS (D)	LEAVITT	HAFEN	\$ 390,500	\$ 205,500											\$ 205,500	8/14/2025	DESIGN		
						\$ -																
New Projects							Design and Construction Projects															
			JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000													
			CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000													
063BN-FT12	8/14/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD ADA RAMPS (C)			\$ 2,000,000	\$ 2,000,000											\$ 2,000,000	8/14/2025	CONST		
063BR-FT12	9/11/2025	\$ -	HARDY WAY AND FALCON RIDGE PARKWAY TRAFFIC SIGNAL (C)			\$ 1,300,000	\$ 1,300,000											\$ 1,300,000	9/11/2025	CONST		
Close Outs							Close Outs															
						\$ -																
TOTALS		\$ 585,000				\$ 30,760,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,650,000				

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund

FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035

Regional Transportation Commission (RTC)																					
							Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
							10 yr programmed	\$ 230,654,100	\$ 53,104,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
								\$ 1,895,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
								1	2	3	4	5	6	7	8	9	10	\$ 550,000 Total this cycle 1/8/2026			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
FAST-AMS Operating Budget - Detail from MS Govern							\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561				
Regional Roadway Projects							Contract Amount														
003Z-FTI2	2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000											\$ 20,000,000	11/13/2025	CONST	
224B-FTI2	7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000															
222A-TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000													
196D-Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 897,695	\$ 185,265											\$ 185,265	8/14/2025	CONST	
		\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000														
		\$ -				\$ -															
		\$ -				\$ -															
Regional FAST Contracts							Contract Amount														
144AP-FTI2	4/13/2023	\$ 4,150,000	FAST-CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000													
144AS-FTI2	7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 3,283,208	\$ 358,208											\$ 358,208	8/14/2025	CONST	
144AM-FTI2	8/12/2021	\$ 725,000	FAST- ITS DATA ANALYTICS (D)			\$ 335,627	\$ (389,373)											\$ (389,373)	7/10/2025	CLOSE OUT	
257A-FTI2	8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000															
257B-FTI2	12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000														
258A-FTI2	8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000															
262C-FTI2	11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000													
262D-FTI2	9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 26,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000	\$ 2,000,000	12/11/2025	DESIGN		
262E-FTI2	9/9/2021	\$ 4,950,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 9,700,000	\$ 2,000,000	\$ 2,750,000										\$ 2,000,000	9/11/2025	CONST	
262F-FTI2	2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 12,375,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 3,000,000	10/9/2025	DESIGN		
						\$ 550,000	\$ 550,000										\$ 550,000	1/8/2026	DESIGN		
262J-FTI2	9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ -	\$ (500,000)										\$ (500,000)	11/13/2025	CANCELED		
						\$ -															
						\$ -															
New FAST Projects																					
		\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000				\$ 2,100,000	\$ 1,575,000	\$ 1,575,000									
		\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000													
		\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000													
		\$ -	FAST- ITS DATA ANALYTICS			\$ 2,500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000				
Transit																					
		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000									
		\$ -				\$ -															
		\$ -				\$ -															
TOTAL		\$ 199,522,430				\$ 430,176,530	\$ 53,104,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000	\$ 27,204,100				

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund
DIRECTION DISTRIBUTION

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
Yearly Funding Allocation							\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040			
available resources							\$ 19,491,668	\$ 9,423,186	\$ 9,178,131	\$ 4,306,211	\$ 5,484,291	\$ 4,023,331	\$ 1,112,372	\$ 1,001,412	\$ 1,460,452	\$ 504,492	\$ 1,343,532		
Carryover							\$ 7,577,298	\$ 18,248,136	\$ 1,923,136	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000	
maining resources							\$ -	\$ 7,500,051	\$ 2,628,131	\$ 3,806,211	\$ 3,184,291	\$ 273,331	\$ 162,372	\$ 621,412	\$ (334,548)	\$ 504,492	\$ 1,243,532		
Check \$ 7,577,297																		\$ -	Total this cycle 1/8/2026
TOWN OF BUNKERVILLE - 062							available resources	\$ 605,331	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 470,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 155,331	
Carryover							\$ 125,172	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	
maining resources							\$ -	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 20,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 55,331		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
			PAVEMENT REHABILITATION			\$ 550,000						\$ 450,000				\$ 100,000	AMOUNT	DATE	PHASE
						\$ -													
						\$ -													
						\$ -													
TOTALS		\$ -				\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -		
TOWN OF INDIAN SPRINGS - 066							available resources	\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241	
Carryover							\$ 487,734	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	
maining resources							\$ -	\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
			PAVEMENT REHABILITATION			\$ 1,050,000	\$ 400,000		\$ 400,000				\$ 250,000						
						\$ -													
						\$ -													
						\$ -													
TOTALS		\$ -				\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	
TOWN OF LAUGHLIN - 064							available resources	\$ 12,556,008	\$ 7,702,725	\$ 7,511,605	\$ 3,320,486	\$ 4,129,367	\$ 3,533,807	\$ 438,247	\$ 842,688	\$ 1,247,128	\$ 451,568	\$ 856,008	
Carryover							\$ 6,812,956	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	
maining resources							\$ -	\$ 6,702,725	\$ 2,511,605	\$ 3,320,486	\$ 3,129,367	\$ 33,807	\$ 438,247	\$ 842,688	\$ 47,128	\$ 451,568	\$ 856,008		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
			PAVEMENT REHABILITATION			\$ 7,200,000	\$ 1,000,000	\$ 5,000,000						\$ 1,200,000					
			BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000				\$ 1,000,000	\$ 3,500,000								
						\$ -													
						\$ -													
TOTALS		\$ -				\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	
TOWN OF MOAPA - 069							available resources	\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655	
Carryover							\$ 1,033,016	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	
maining resources							\$ -	\$ 356,904	\$ 19,529	\$ 132,154	\$ 244,779	\$ 51,092	\$ 107,404	\$ 163,717	\$ 75,030	\$ 131,342	\$ 187,655		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
			PAVEMENT REHABILITATION			\$ 595,000		\$ 450,000						\$ 145,000					
			PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000	\$ 800,000				\$ 250,000								
						\$ -													
						\$ -													
TOTALS		\$ -				\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -	

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund
DIRECTION DISTRIBUTION

January 8, 2026
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution		Yearly Funding Allocation		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
		available resources	10 yr programmed	\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040		
	Carryover	\$ 7,577,298	\$ 18,248,136	\$ 9,423,186	\$ 9,178,131	\$ 4,306,211	\$ 5,484,291	\$ 4,023,331	\$ 1,112,372	\$ 1,001,412	\$ 1,460,452	\$ 504,492	\$ 1,343,532		
				\$ 19,491,668	\$ 18,248,136	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000		
				\$ 7,500,051	\$ 2,628,131	\$ 3,806,211	\$ 3,184,291	\$ 273,331	\$ 162,372	\$ 621,412	\$ (334,548)	\$ 504,492	\$ 1,243,532		
Check \$ 7,577,297													\$ -	Total this cycle	1/8/2026

TOWN OF MOAPA VALLEY - 068																				
		available resources	Yearly Funding Allocation																	
		\$ 4,608,520	\$ 1,895,402	\$ 1,579,688	\$ 931,875	\$ 1,384,061	\$ 310,154	\$ 536,247	\$ 262,341	\$ 488,434	\$ 264,527	\$ 490,620								
Carryover		\$ 1,397,997	\$ 4,117,900	\$ 767,900	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -							
		maining resources	\$ 1,127,502	\$ 479,688	\$ 931,875	\$ 84,061	\$ 310,154	\$ 36,247	\$ 262,341	\$ 38,434	\$ 264,527	\$ 490,620								
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	DATE	PHASE	
			PAVEMENT REHABILITATION			\$ 1,600,000		\$ 1,100,000			\$ 500,000									
			PAVE GRAVEL ROADS			\$ 1,750,000				\$ 1,300,000				\$ 450,000						
068L-MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT ROAD (D)			\$ 626,900	\$ 26,900											\$ 26,900	10/9/2025	DESIGN
068M-FTI2	4/8/2021	\$ 5,975,000	MOAPA VALLEY AIRPORT ROAD (C)			\$ 6,716,000	\$ 741,000											\$ 741,000	10/9/2025	CONST
TOTALS		\$ 6,575,000				\$ 10,692,900	\$ 767,900	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 767,900		

TOWN OF MOUNT CHARLESTON - 065																					
		available resources	Yearly Funding Allocation																		
		\$ (1,642,730)	\$ (2,141,432)	\$ (1,013,551)	\$ (930,434)	\$ (847,317)	\$ (805,758)	\$ (764,200)	\$ (722,641)	\$ (681,083)	\$ (639,524)	\$ (597,966)									
Carryover		\$ (2,232,861)	\$ (1,044,764)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
		maining resources	\$ (1,096,668)	\$ (1,013,551)	\$ (930,434)	\$ (847,317)	\$ (805,758)	\$ (764,200)	\$ (722,641)	\$ (681,083)	\$ (639,524)	\$ (597,966)									
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	DATE	PHASE		
			PAVEMENT REHABILITATION			\$ -															
065A-FTI2	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHABILITATION(C)			\$ 50,742	\$ (49,258)											\$ (49,258)	9/11/2025	CLOSE-OUT	
065N-FTI2	8/10/2023	\$ 1,700,000	RAINBOW CANYON STREET RECON			\$ 1,091,072	\$ (608,928)											\$ (608,928)	11/13/2025	CLOSE-OUT	
065P-Q10	5/23/2024	\$ 2,233,000	RAINBOW CANYON PHASE 2			\$ 1,646,421	\$ (586,579)											\$ (586,579)	11/13/2025	CLOSE-OUT	
065Q-FTI2	12/11/2025	\$ -	ECHO ROAD, SPRUCE ROAD TO MARY JANE BIG FALLS ROAD (D)			\$ 200,000	\$ 200,000											\$ 200,000	12/11/2025	DESIGN	
TOTALS		\$ 4,033,000				\$ 2,988,236	\$ (1,044,764)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,044,764)			

TOWN OF SEARCHLIGHT - 061																					
		available resources	Yearly Funding Allocation																		
		\$ 314,642	\$ 9,268	\$ 60,164	\$ 111,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 138,299	\$ 33,746	\$ 59,194	\$ 84,642									
Carryover		\$ (46,717)	\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
		maining resources	\$ 9,268	\$ 60,164	\$ 11,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 8,299	\$ 33,746	\$ 59,194	\$ 84,642									
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	DATE	PHASE		
			PAVEMENT REHABILITATION			\$ 230,000			\$ 100,000		\$ -		\$ 130,000								
						\$ -															
						\$ -															
						\$ -															
TOTALS		\$ -				\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -			

\$ (276,864) SUM of All DD Contracts