

EXHIBIT A
Summary of Fiscal Actions
EAC Meeting -November 20, 2025
RTC Board Meeting -December 11, 2025

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
CC	223AY-MVFT	Intersection Improvements: Buffalo Drive at Pebble Road and Buffalo Drive at Wigwam Avenue(C)	1st SUPPLEMENTAL	\$ 100,000.00
CLV	146P-FTI2	Bus Turnout Project, West Charleston Boulevard, I-15 to Hualapai Way (C)	3rd SUPPLEMENTAL	\$ 100,000.00
CLV	267A-FTI2	Owens Avenue, Rancho Drive to Las Vegas Wash (D)	1st SUPPLEMENTAL	\$ 650,000.00
CNLV	055J-FTI2	Lamb Boulevard, Centennial Parkway to CC-215	CLOSE OUT	\$ (15,494.39)
CNLV	175Z-FTI2	(NLV) Neighborhood Rehabilitation Fiscal Year 2021 (D)	CLOSE OUT	\$ (99,048.20)
CNLV	205A-FTI2	North Las Vegas Fiscal Year 2022 ADA Upgrades (D)	CLOSE OUT	\$ (244,145.07)
HEN	224D-FTI2	Boulder Highway, Wagonwheel Drive to Tulip Falls Drive (C)	ORIGINAL	\$ 3,000,000.00
RTC	262D-FTI2	(FAST) ITS Master Plan (D)	4th SUPPLEMENTAL	\$ 2,000,000.00
Fuel Tax Fund Total				\$ 5,491,312.34

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
CLV	190C-Q10	Pedestrian Bridges - CC-215 Beltway Trail, Summerlin Parkway and Lake Mead Boulevard (D)	3rd SUPPLEMENTAL	\$ 150,000.00
CNLV	205F-Q10	North Las Vegas Fiscal Year 2022 ADA Upgrades (C)	CLOSE OUT	\$ (91,659.56)
Sales Tax Fund Total				\$ 58,340.44

Direct Distribution				
Entity	Project Number	Project Name	Action	Amount
CC	065Q-FTI2	(DD) Echo Road, Spruce Road to Mary Jane Big Falls Road (D)	ORIGINAL	\$ 200,000.00
Direct Distribution Total				\$ 200,000.00

Total Fiscal Impact This Agenda				\$ 5,749,652.78
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**Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund**

**December 11, 2025
FY26 CIP Update**

Fiscal Year 2026 CIP Summary			
Entity	Available Resources FY26	Programmed FY26	Balance
CLARK COUNTY	\$ 60,136,670	\$ 49,754,494	\$ 10,382,176
LAS VEGAS	\$ 31,143,480	\$ 31,164,063	\$ (20,583)
HENDERSON	\$ 18,715,942	\$ 29,870,920	\$ (11,154,978)
NORTH LAS VEGAS	\$ 22,366,253	\$ 2,155,224	\$ 20,211,029
Total	\$ 132,362,345	\$ 112,944,700	\$ 19,417,645
RTC & FAST	\$ 55,000,000	\$ 52,554,100	\$ 2,445,900
BOULDER CITY	\$ 5,008,786	\$ 4,418,247	\$ 590,539
MESQUITE	\$ 18,205,683	\$ 15,650,000	\$ 2,555,683
Direct Distribution	\$ 9,423,186	\$ 1,923,136	\$ 7,500,051
Total	\$ 87,637,655	\$ 74,545,483	\$ 13,092,172
FY26 Total	\$ 220,000,000	\$ 187,490,183	\$ 32,509,817

10-Year Capital Plan Summary			
Entity	Available Resources FY26-FY35	Programmed FY26- FY35	Balance
CLARK COUNTY	\$ 510,575,434	\$ 490,723,741	\$ 19,851,693
LAS VEGAS	\$ 264,415,970	\$ 264,449,063	\$ (33,093)
HENDERSON	\$ 158,903,050	\$ 160,694,920	\$ (1,791,869)
NORTH LAS VEGAS	\$ 189,895,111	\$ 171,310,224	\$ 18,584,887
Total	\$ 1,123,789,565	\$ 1,087,177,947	\$ 36,611,618
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 12,493,247	\$ 932,047
MESQUITE	\$ 30,743,473	\$ 30,175,000	\$ 568,473
Direct Distribution	\$ 19,491,668	\$ 18,248,136	\$ 1,243,532
Total	\$ 296,210,435	\$ 293,466,383	\$ 2,744,052
10-Year Total	\$ 1,420,000,000	\$ 1,380,644,330	\$ 39,355,670

Fiscal Year 2026- Monthly CIP Funding Summary									
Available Resources Start of FY26	Clark County	Las Vegas	Henderson	North Las Vegas	Boulder City	Mesquite	DD	RTC & FAST	Total Available Resources FY26
NTE	\$ 60,136,670	\$ 31,143,480	\$ 18,715,942	\$ 22,366,253	\$ 5,008,786	\$ 18,205,683	\$ 9,423,186	\$ 55,000,000	\$ 220,000,000
RTC Board Date	FY 2026 Agency Encumbrances								Total FY26 Encumbrances
July 10, 2025	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813
August 14, 2025	\$ (60,800)	\$ (34,200)	\$ -	\$ (8,393,234)	\$ -	\$ 2,335,500	\$ -	\$ 543,473	\$ (5,609,261)
September 11, 2025	\$ (2,537,639)	\$ 818,281	\$ (585,004)	\$ -	\$ -	\$ 11,300,000	\$ (49,258)	\$ 2,000,000	\$ 10,946,379
October 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ (126,244)	\$ 14,500	\$ 767,900	\$ 3,000,000	\$ 3,656,156
November 13, 2025	\$ (606,475)	\$ -	\$ 9,677,924	\$ 200,000	\$ -	\$ 1,000,000	\$ (1,195,506)	\$ 19,500,000	\$ 28,575,942
December 11, 2025	\$ 100,000	\$ 900,000	\$ 3,000,000	\$ (450,347)	\$ -	\$ -	\$ 200,000	\$ 2,000,000	\$ 5,749,653
January 8, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 9, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 21, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 11, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Encumbrances	\$ (4,303,006)	\$ 11,033,063	\$ 14,442,920	\$ (17,424,776)	\$ (31,753)	\$ 14,650,000	\$ (276,864)	\$ 26,654,100	\$ 44,743,683
Remaining to Encumber	\$ 64,439,676	\$ 20,110,417	\$ 4,273,022	\$ 39,791,029	\$ 5,040,539	\$ 3,555,683	\$ 9,700,051	\$ 28,345,900	\$ 175,256,317

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

December 11, 2025
FY26 CIP Update

Regional Streets and Highways Fund		Yearly Funding NTE		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		\$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10-Year Programmed		\$	1,087,277,947	\$ 113,044,700	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
		\$		\$ 19,317,645	\$ 17,590,682	\$ 23,622,718	\$ 30,124,755	\$ 31,017,023	\$ 27,479,292	\$ 28,904,060	\$ 30,348,828	\$ 44,303,597	\$ 36,511,618

Clark County		Yearly Funding NTE		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		\$	510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224
Programmed		\$	490,823,741	\$ 49,854,494	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747
		\$		\$ 10,282,176	\$ 7,124,911	\$ 10,241,436	\$ 9,611,977	\$ 11,683,101	\$ 9,895,208	\$ 9,741,883	\$ 10,914,974	\$ 20,656,216	\$ 19,751,693

100,000.00 Total this cycle 12/11/2025

PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																			AMOUNT	BOARD DATE
Yearly Program							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ 2,500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 52,936,747	\$ 10,000,000	\$ 10,000,000	\$ 6,000,000	\$ 9,000,000	\$ 2,000,000	\$ 1,000,000					\$ 14,936,747			
			COMPLETE STREETS PROJECTS			\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000								
			ENTITY NON SPECIFIC			\$ 830,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 80,000	\$ 150,000	\$ 150,000								
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,000,000	\$ 6,000,000	\$ 6,000,000	\$ 1,000,000		\$ 2,000,000	\$ 2,000,000								
			NEIGHBORHOOD PAVEMENT REHAB			\$ 29,000,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000									
			PEDESTRIAN SAFETY UPGRADES			\$ 4,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000								
			SAFETY UPGRADES PROGRAM			\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000									
			TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 3,795,000	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500								
			VARIOUS SAW TOOTH			\$ 3,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000									
			TRAIL MAINTENANCE- OFF STREET SHARED USE PATH MAINTENANCE			\$ 675,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 150,000	\$ 150,000	\$ 150,000								
Open Design Contracts							Construction Projects													
Design Contract																				
006K-FTI2	9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000														
006L-FTI2	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000		\$ 10,000,000												
006M-FTI2	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 11,000,000														\$ 10,000,000
007M-MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000		\$ 15,000,000												
033U-Q10	7/14/2022	\$ 58,256,511	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 53,256,511	\$ (5,000,000)													\$ (5,000,000.00)
016L-FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 1,000,000														
016N-FTI2	11/13/2025	\$ -	CAREY (C)	PECOS	NELLIS	\$ 8,300,000	\$ 8,300,000													\$ 8,300,000
057D-FTI2	10/8/2020	\$ 1,050,000	VEGAS VALLEY (D)	LAMB	LOS FELIZ	\$ 1,050,000														
056D-FTI2	5/22/2025	\$ 1,400,000	PATRICK (C)	DURANGO	RAINBOW	\$ 2,900,000	\$ 1,500,000													\$ 1,500,000.00
083B-FTI2	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 11,000,000			\$ 10,000,000											
097C-FTI2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 6,500,000			\$ 6,000,000											
173F-FTI2	9/8/2022	\$ 1,000,000	VARIOUS SAWTOOTH ROADS (D)			\$ 1,000,000														
190Q-Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000														
217A-FTI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,800,000			\$ 10,000,000											
223P-FTI2	8/13/2020	\$ 3,000,000	INTERSECTION IMPROVEMENTS FY 2021 (D)			\$ 8,000,000			\$ 5,000,000											
223AY-FTI2	11/14/2024	\$ 1,000,000	INTERSECTION IMPROVEMENTS PROGRAM	BUFFALO AND PEBBLE	BUFFALO AND WIGWAM	\$ 1,100,000	\$ 100,000													\$ 100,000
240C-FTI2	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 9,400,000			\$ 7,000,000											
240F-FTI2	11/13/2025	\$ -	SUNSET PHASE 1 (C)	DURANGO	DECATUR	\$ 3,000,000	\$ 3,000,000													\$ 3,000,000
243A-FTI2	9/10/2020	\$ 1,200,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 6,200,000									\$ 5,000,000					
New Projects							Design and Construction													
			ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000							\$ 2,000,000							
			BACKROAD TO SANDY VALLEY			\$ 8,000,000									\$ 8,000,000					
			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000			\$ 3,000,000											
			BERMUDA	ST ROSE	SILVERADO	\$ 10,800,000	\$ 800,000		\$ 10,000,000											
			BUFFALO	HACIENDA	I 215	\$ 6,000,000							\$ 6,000,000							
			BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000														\$ 10,000,000
			BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000			\$ 6,000,000											
			CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000						\$ 10,000,000								
			CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 1,500,000														\$ 1,500,000
			CIMARRON	PEBBLE	ROBINDALE	\$ -														
			CRAIG	JENSEN	BUFFALO	\$ 2,000,000														\$ 2,000,000
			DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000							\$ 6,000,000							
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000			\$ 4,500,000											
			DECATUR	CC 215	TROPICANA	\$ 9,000,000									\$ 9,000,000					
			DESERT INN (in house design)	CIMARRON	JONES	\$ 10,000,000	\$ 10,000,000													
			DESERT INN	JONES	DECATUR	\$ -														
			DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000			\$ 3,000,000											
			EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000							\$ 3,500,000							
			FLAMINGO BRIDGE	CC215		\$ 8,000,000			\$ 1,000,000				\$ 7,000,000							
			PARVIN	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				\$ 1,000,000	\$ 10,200,000									
			GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000	\$ 1,000,000													
			GRAND TETON	BUFFALO	JONES	\$ -														
			HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000													
			JIMMY DURANTE	FLAMINGO	STEPHANIE	\$ -														
033V-FTI2	9/11/2025	\$ -	JONES BOULEVARD (D)	TROPICANA	SAHARA	\$ 5,500,000	\$ 1,500,000	\$ 4,000,000												\$ 1,500,000.00
			LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000				\$ 5,000,000										
			LINDELL	TROPICANA	HARMON	\$ -														

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

December 11, 2025
FY26 CIP Update

Regional Streets and Highways Fund		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Yearly Funding NTE	\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
		\$ 132,362,345	\$ 167,547,182	\$ 182,270,218	\$ 188,652,255	\$ 98,464,523	\$ 99,006,792	\$ 122,194,060	\$ 123,368,828	\$ 124,963,597	\$ 138,568,365
10-Year Programmed	\$ 1,087,177,947	\$ 112,944,700	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
		\$ 19,417,645	\$ 17,690,682	\$ 23,722,718	\$ 30,224,755	\$ 31,117,023	\$ 27,579,292	\$ 29,004,060	\$ 30,448,828	\$ 44,403,597	\$ 36,611,618

Clark County		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224
		\$ 60,136,670	\$ 77,682,411	\$ 81,998,936	\$ 85,274,477	\$ 40,715,601	\$ 42,627,708	\$ 52,981,883	\$ 52,714,974	\$ 53,956,216	\$ 63,538,440
Programmed	\$ 490,723,741	\$ 49,754,494	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747
		\$ 10,382,176	\$ 7,224,911	\$ 10,341,436	\$ 9,711,977	\$ 11,783,101	\$ 9,995,208	\$ 9,841,883	\$ 11,014,974	\$ 20,756,216	\$ 19,851,693

\$ 100,000.00 Total this cycle 12/11/2025

PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
			MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000							\$ 1,000,000							
			MCLEOD	TWAIN	PATRICK	\$ 1,000,000						\$ 1,000,000								
			MCLEOD	PATRICK	SUNSET	\$ -														
			MOJAVE	FREMONT	CHARLESTON	\$ -														
			NEEDLES HWY			\$ 11,000,000				\$ 11,000,000										
			OWENS	PECOS	LOS FELIZ	\$ -														
			PATRICK	DURANGO	DECATUR	\$ 4,000,000										\$ 4,000,000				
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000										\$ 1,200,000				
			PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000								\$ 5,000,000						
			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			\$ 2,000,000											
			PYLE	JONES	DEAN MARTIN	\$ 8,000,000							\$ 8,000,000							
			RED ROCK LEGACY TRAIL (SECTION 1)		PARKING AREA AND TRAIL BRIDGE	\$ 500,000	\$ 500,000													
			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000			\$ 10,000,000											
			ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000							\$ 1,200,000	\$ 11,000,000						
			ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000			\$ 4,000,000											
			ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000			\$ 4,000,000											
			SAHARA	DURANGO	DECATUR	\$ 7,000,000			\$ 7,000,000											
			SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000			\$ 5,200,000											
			SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				\$ 500,000			\$ 4,000,000							
			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000			\$ 5,000,000											
			SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000							\$ 3,000,000							
			SPENCER	CACTUS	WINDMILL	\$ 2,100,000		\$ 2,100,000												
			SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000			\$ 1,300,000											
			SPRING MOUNTAIN	RAINBOW	DECATUR	\$ 12,000,000	\$ 12,000,000													
			SPRING MOUNTAIN	DECATUR	ALDEBARON	\$ -														
			TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							\$ 800,000	\$ 2,000,000						
			TROPICANA BUS TURN-OUTS			\$ 1,000,000							\$ 1,000,000	\$ -						
			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000		\$ 500,000		\$ 5,000,000										
			TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000							\$ 1,000,000			\$ 2,250,000				
			TWAIN	BOULDER HWY	CABANA	\$ 3,000,000			\$ 3,000,000											
			UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000							\$ 500,000	\$ 2,700,000						
			VALLEY OF FIRE ROAD REHAB			\$ 3,500,000							\$ 3,500,000							
			VALLEY VIEW	CACTUS	BLUE DIAMOND	\$ -														
			VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000							\$ 640,000	\$ 8,000,000						
			WALNUT	OWENS	CRAIG	\$ 2,500,000							\$ 2,500,000							
			WARM SPRINGS	FORT APACHE	DECATUR	\$ 2,000,000									\$ 2,000,000					
			WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000							\$ 4,000,000							
			WIGWAM TRAIL BRIDGES			\$ 3,500,000							\$ 500,000	\$ 3,000,000						
			WINDMILL	JONES	DECATUR (WITH UPRR CRO	\$ 1,000,000									\$ 1,000,000					
			WINDMILL	DURANGO	JONES	\$ 1,000,000										\$ 1,000,000				
			WINDMILL TRAIL BRIDGE			\$ 2,000,000										\$ 2,000,000				
Close Outs		Contract Start					Final Project Cost	Close Outs										Close Outs		
010L-FTI2	7/9/2020	\$ 4,700,000	RAINBOW BOULEVARD (C)	LANDBERG	GARY	\$ 4,037,543	\$ (662,457)											\$ (662,457)	7/10/2025	CLOSE OUT
211C-FTI2	8/13/2020	\$ 6,680,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 103			\$ 6,433,374	\$ (246,627)											\$ (246,627)	7/10/2025	CLOSE OUT
241A-FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN DR	SAMMY DAVIS	OQUENDO	\$ 710,992	\$ (289,008)											\$ (289,008)	7/10/2025	CLOSE OUT
144AT(144AV)-FTI2	7/11/2024	\$ 224,000	CC'S SHARE OF 144AT ONE NETWORK PILOT (FAST Lead)			\$ 163,200	\$ (60,800)											\$ (60,800.00)	8/14/2025	CLOSE OUT
010Q-FTI2	9/9/2021	\$ 10,000,000	RAINBOW BOULEVARD (C)	ERIE	BLUE DIAMOND	\$ 7,099,755	\$ (2,900,245)											\$ (2,900,245.07)	9/11/2025	CLOSE OUT
223Z-Q10	4/14/2022	\$ 14,000,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 206 & SUNSET ROAD			\$ 12,862,606	\$ (1,137,394)											\$ (1,137,393.80)	9/11/2025	CLOSE OUT
142Z-MVFT	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (28,100)	\$ (28,100)											\$ (28,100.00)	11/13/2025	ROW REIMB
142Z-MVFT	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 114B ROW REIMBURSEMENT			\$ (83,750)	\$ (83,750)											\$ (83,750.00)	11/13/2025	ROW REIMB
007R-Q10	6/9/2022	\$ 30,000,000	DECATUR	TROPICANA	SAHARA	\$ 25,472,029	\$ (4,527,971)											\$ (4,527,971.46)	11/13/2025	CLOSE OUT
190T-Q10	7/14/2022	\$ 1,500,000	MOUNTAINS EDGE PKWY	ST ROSE SQUARE	MARYLAND	\$ 1,499,813	\$ (187)											\$ (187.23)	11/13/2025	CLOSE OUT
112C-FTI2	3/10/2022	\$ 18,900,000	HARMON AVENUE	PECOS	BOULDER HWY	\$ 15,433,533	\$ (3,466,467)											\$ (3,466,466.76)	11/13/2025	CLOSE OUT
142AC-FTI2	7/8/2021	\$ 300,000	CC NON PROJECT SPECIFIC FY 22-26- PROJECT CANCELED			\$ -	\$ (300,000)											\$ (300,000.00)	11/13/2025	CANCELED
TOTALS		\$ 168,760,511				\$ 659,484,252	\$ 49,754,494	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747	\$ (4,303,006)			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

December 11, 2025
FY26 CIP Update

Regional Streets and Highways Fund

	Yearly Funding NTE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10- Year Programmed	\$ 1,087,177,947	\$ 112,944,700	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
		\$ 19,417,645	\$ 17,690,682	\$ 23,722,718	\$ 30,224,755	\$ 31,117,023	\$ 27,579,292	\$ 29,004,060	\$ 30,448,828	\$ 44,403,597	\$ 36,611,618

City of Las Vegas

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
Programmed	\$ 264,449,063	\$ 31,164,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000
		\$ (20,583)	\$ 2,753	\$ 456,603	\$ 3,632,803	\$ 358,909	\$ (27,336)	\$ 2,604,533	\$ 1,677,579	\$ 2,935,919	\$ (33,093)

\$ 900,000.00 Total this cycle 12/11/2025

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ -														
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
			DOWNTOWN MOBILITY IMPROVEMENTS			\$ -														
			ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000			
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,171,000	\$ 1,441,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000				
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ -														
			SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000				
			SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -														
			TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -														
255B-Q10	7/8/2021	\$ 220,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINT FY22-FY26			\$ 275,000	\$ 55,000											\$ 55,000	9/11/2025	CONST
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 495,000		\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000			
			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000				
			TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000					
Open Design Contracts							Construction Projects													
009Q-F12	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000														
013E-Q10	6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000														
022E-F12	3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000											
037B-F12	8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000	\$ 135,000													
037E-F12	7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000			\$ 26,000,000											
078D-F12	11/18/2021	\$ 500,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000														\$ 8,000,000
079B-F12	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 12,200,000			\$ 2,000,000				\$ 9,300,000							
089M-F12	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000														
123E-F12	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000			\$ 2,000,000											
123F-MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000				\$ 9,000,000	\$ 5,000,000									
144AD-F12	9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000														
145B-F12	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000														
146L-F12	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000													
146P-F12	12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 800,000	\$ 100,000											\$ 100,000	12/11/2025	CONST
170E-F12	5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000									\$ 7,000,000					
173E-F12	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000														
176H-F12	11/8/2018	\$ 975,000	WYOMING AVENUE - COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000			\$ 8,000,000											
176P-F12	10/12/2023	\$ 158,000	HISTORIC WESTSIDE - COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000			\$ 1,000,000											
176Q-Q10	7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000														
178M2-F12	4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000			\$ 8,000,000											
190C-Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 1,650,000	\$ 150,000											\$ 150,000	12/11/2025	DESIGN
		\$ -	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (C)			\$ 1,300,000	\$ 1,300,000													
194B-Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000							\$ 6,500,000	\$ -						
222A-TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000														
223AJ-F12	8/10/2023	\$ 2,500,000	INTERSECTION IMPROVEMENTS PROGRAM FY24 (C)			\$ 3,059,000	\$ 559,000											\$ 559,000.0	9/11/2025	CONST
226A-F12	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 500,000														
227A-F12	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 700,000														
227B-F12	7/10/2025	\$ -	COLORADO AVENUE (C)	COMMERCE	4TH	\$ 8,000,000	\$ 8,000,000											\$ 8,000,000	7/10/2025	CONST
235A-F12	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000							\$ 5,000,000							
236B-F12	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000		\$ 600,000							\$ 4,000,000					
237A-F12	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000										\$ 7,500,000				
238D-Q10	9/8/2022	\$ 500,000	DOWNTOWN MOBILITY OPERATIONS PROGRAM (C)			\$ 810,000	\$ 310,000											\$ 310,000	9/11/2025	CONST
239E-F12	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000														
239N-Q10	12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000					
239R-Q10	7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000													
246A-F12	11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 1,040,000														
267A-F12	4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,850,000	\$ 650,000	\$ 600,000										\$ 650,000	12/11/2025	DESIGN
276A-Q10	6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000														
277A-F12	3/13/2025	\$ 55,000	BRUCE STREET (D)	BONANZA	OWENS	\$ 55,000														

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

December 11, 2025
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Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10- Year Programmed \$	1,087,177,947	\$ 112,944,700	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
		\$ 19,417,645	\$ 17,690,682	\$ 23,722,718	\$ 30,224,755	\$ 31,117,023	\$ 27,579,292	\$ 29,004,060	\$ 30,448,828	\$ 44,403,597	\$ 36,611,618

City of Las Vegas

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
Programmed \$	264,449,063	\$ 31,164,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000
		\$ (20,583)	\$ 2,753	\$ 456,603	\$ 3,632,803	\$ 358,909	\$ (27,336)	\$ 2,604,533	\$ 1,677,579	\$ 2,935,919	\$ (33,093)

\$ 900,000.00 Total this cycle 12/11/2025

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
New Projects							Design and Construction Projects												
018C-FT12	7/10/2025	\$ -	BONANZA (D)	LAS VEGAS BLVD	EASTERN	\$ 3,000,000	\$ 2,000,000		\$ 1,000,000								\$ 2,000,000	7/10/2025	DESIGN
048R-FT12	7/10/2025	\$ -	LAKE MEAD BOULEVARD ITS IMPROVEMENTS (C)			\$ 420,000	\$ 420,000										\$ 420,000	7/10/2025	CONST
			TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000			\$ 240,000										
			VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000												
			VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -													
278A-FT12	9/11/2025	\$ -	VIA OLIVERO STORM DRAIN TRAFFIC IMPMNTS (C)	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000										\$ 200,000	9/11/2025	CONST
Close Outs							Close Outs										Close Outs		
203D-FT12	12/9/2021	\$ 5,460,000	HARRIS AVENUE (C)	BRUCE	WARDELLE	\$ 5,189,073	\$ (270,927)										\$ (270,927)	7/10/2025	CLOSE OUT
203E-FT12	11/10/2022	\$ 450,000	SCHOOL SAFETY IMPROVEMENTS (C)	ADOCK ELEMENTARY	GARSDIE JR HIGH	\$ 115,180	\$ (334,820)										\$ (334,820)	7/10/2025	CLOSE OUT
203F-Q10	3/9/2023	\$ 1,265,000	SCHOOL SAFETY IMPROVEMENTS PHASE 1(C)			\$ 799,729	\$ (465,271)										\$ (465,271)	7/10/2025	CLOSE OUT
144AT(144AU)-FT12	7/11/2024	\$ 126,000	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 91,800	\$ (34,200)										\$ (34,200)	8/14/2025	CLOSE OUT
238B-Q10	5/20/2021	\$ 600,000	DOWNTOWN MOBILITY - DIGITAL SIGN INSTALLATION			\$ 294,281	\$ (305,719)										\$ (305,719)	9/11/2025	CLOSE OUT
						\$ -													
TOTALS		\$ 75,928,000				\$ 340,377,063	\$ 31,164,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000	\$ 11,033,063		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

December 11, 2025
FY26 CIP Update

Regional Streets and Highways Fund		Yearly Funding NTE		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		\$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10- Year Programmed		\$	1,087,177,947	\$ 112,944,700	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
		\$		\$ 19,417,645	\$ 17,690,682	\$ 23,722,718	\$ 30,224,755	\$ 31,117,023	\$ 27,579,292	\$ 29,004,060	\$ 30,448,828	\$ 44,403,597	\$ 36,611,618

City of Henderson		Yearly Funding NTE		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		\$	158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832
Programmed		\$	160,694,920	\$ 18,715,942	\$ 9,790,434	\$ 11,257,864	\$ 15,198,784	\$ 7,382,839	\$ 7,542,405	\$ 12,430,866	\$ 11,173,978	\$ 12,038,299	\$ 11,303,131
		\$		\$ 29,870,920	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000
		\$		\$ (11,154,978)	\$ (12,013,566)	\$ (8,122,136)	\$ (2,266,216)	\$ (2,057,161)	\$ (947,595)	\$ (2,169,134)	\$ (1,326,022)	\$ (2,011,701)	\$ (1,791,869)

				1	2	3	4	5	6	7	8	9	10	\$ 3,000,000.00 Total this cycle 12/11/2025		
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PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
																	AMOUNT	BOARD DATE	PHASE			
Yearly Programs							Yearly Programs															
			ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000			\$ 1,000,000		\$ 1,000,000										
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000				\$ 3,000,000			\$ 3,000,000									
			ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000										
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 14,000,000				\$ 3,000,000		\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000						
			SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000					\$ 1,000,000	\$ 1,000,000									
			TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 220,000	\$ 110,000	\$ 110,000	\$ 110,000												
						\$ -																
Open Design Contracts							Construction Projects															
002AD-FTI2	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 570,000	\$ 20,000											\$ 20,000	9/11/2025	DESIGN		
015L-Q10	9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000		\$ 3,000,000														
036C-FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000														\$ 1,200,000		
110D-FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000		\$ 6,700,000														
135AG-FTI2	12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000															
135AY-FTI2	4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,750,000		\$ 6,000,000														
156C-FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000							\$ 5,000,000									
156F-FTI2	3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,474,000	\$ 350,000	\$ 7,449,000												\$ 350,000	7/10/2025	DESIGN
178AA-FTI2	11/13/2025	\$ -	HENDERSON PED IMPROVEMENTS FY26 TO FY30 (D)			\$ 100,000	\$ 100,000													\$ 100,000	11/13/2025	DESIGN
190Y-Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 350,000		\$ 300,000														
192E-FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,550,000	\$ 5,000,000															
192H-Q10	9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000	\$ 3,800,000	\$ 3,200,000												\$ 3,800,000	11/13/2025	DESIGN
223Y-FTI	8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000																
224D-FTI2	12/11/2025	\$ -	BOULDER HIGHWAY BRT (C)	WAGONWHEEL	TULIP FALLS	\$ 3,000,000	\$ 3,000,000													\$ 3,000,000	12/11/2025	CONST
229A-FTI2	7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000																
234B-FTI2	5/22/2025	\$ 100,000	GILESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000		\$ 1,000,000														
263A-FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000	\$ 7,780,000															
272A-FTI2	1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000		\$ 4,000,000														
175AG-FTI2	6/8/2023	\$ 10,500,000	FY23 PAVEMENT MAINTENANCE PROGRAM (C)			\$ 12,500,000	\$ 2,000,000													\$ 2,000,000	7/10/2025	CONST
New Projects							Design and Construction Projects															
		\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000						\$ 3,500,000										
		\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000							\$ 200,000							\$ 1,800,000		
		\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000			\$ 500,000													
		\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000														\$ 500,000		
		\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000														\$ 500,000		
		\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000	\$ 1,700,000													
		\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000		\$ 2,000,000												
		\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000								\$ 1,000,000								
		\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000		\$ 30,000														
		\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000		\$ 300,000						\$ 2,000,000								
		\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000			\$ 1,600,000													
		\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000		\$ 200,000					\$ 2,000,000									
		\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000									\$ 3,250,000							
		\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000		\$ 750,000						\$ 8,000,000								
		\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000				\$ 200,000					\$ 2,000,000					\$ 2,000,000		
		\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000		\$ 300,000						\$ 4,000,000								
		\$ -	GILESPIE	BRUNER	VOLUNTEER	\$ 4,000,000		\$ 4,000,000														
		\$ -	HORIZION DDI (FED MATCH)			\$ 500,000		\$ 500,000														
		\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000			\$ 750,000													
		\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -																
		\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000														
162B-FTI2	9/11/2025	\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH) (D)	TAYLOR	WARM SPRINGS	\$ 185,000	\$ 30,000	\$ 155,000												\$ 30,000	9/11/2025	DESIGN
		\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000					\$ 250,000											
		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000															
		\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000							
		\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000				\$ 400,000												
		\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000							\$ 500,000									

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$	1,123,789,565	132,362,345	148,129,537	164,579,537	164,929,537	68,239,768	67,889,768	94,614,768	94,364,768	94,514,768	94,164,768		
							\$ 132,362,345	\$ 167,547,182	\$ 182,270,218	\$ 188,652,255	\$ 98,464,523	\$ 99,006,792	\$ 122,194,060	\$ 123,368,828	\$ 124,963,597	\$ 138,568,365				
10- Year Programmed \$ 1,087,177,947							\$ 112,944,700	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747				
							\$ 19,417,645	\$ 17,690,682	\$ 23,722,718	\$ 30,224,755	\$ 31,117,023	\$ 27,579,292	\$ 29,004,060	\$ 30,448,828	\$ 44,403,597	\$ 36,611,618				
City of Henderson							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
							\$ 18,715,942	\$ 9,790,434	\$ 11,257,864	\$ 15,198,784	\$ 7,382,839	\$ 7,542,405	\$ 12,430,866	\$ 11,173,978	\$ 12,038,299	\$ 11,303,131				
Programmed \$ 160,694,920							\$ 29,870,920	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000				
							\$ (11,154,978)	\$ (12,013,566)	\$ (8,122,136)	\$ (2,266,216)	\$ (2,057,161)	\$ (947,595)	\$ (2,169,134)	\$ (1,326,022)	\$ (2,011,701)	\$ (1,791,869)				
							1	2	3	4	5	6	7	8	9	10	\$ 3,000,000.00	Total this cycle	12/11/2025	
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
		\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000				\$ 750,000										
		\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000											\$ 300,000			
		\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000											\$ 300,000			
		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000							\$ 1,000,000							
		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000													
		\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000			\$ 100,000											
		\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000													
		\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000													
097G=FTI2	11/13/2025	\$ -	STEPHANIE STREET (C)	GALLERIA DRIVE	RAILROAD TRACKS	\$ 5,275,000	\$ 5,275,000										\$ 5,275,000	11/13/2025	CONST	
239Y=FTI2	9/11/2025	\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 63,158	\$ 63,158		\$ -								\$ 63,158	9/11/2025	CONST	
		\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000		\$ 7,200,000												
		\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000							\$ 400,000			\$ 4,000,000				
		\$ -	TOWNSITE PHASE IV	DOWNTOWN	DOWNTOWN	\$ 1,265,000			\$ 1,265,000											
175AM=FTI2	11/13/2025	\$ -	TOWNSITE PHASE V (C)	DOWNTOWN	DOWNTOWN	\$ 735,000	\$ 735,000										\$ 735,000	11/13/2025	CONST	
		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000										\$ 335,000				
		\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000							\$ 1,000,000							
		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -														
		\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000					\$ 100,000		\$ 1,000,000							
		\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				\$ 800,000										
		\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000			\$ 500,000	\$ 5,000,000						\$ 160,000				
Close Outs	Contract Start					Project Cost	Close Outs										Close Outs			
156C=FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE, PATRICK TO PANHANDLE DRIVE (D)			\$ 282,765	\$ (117,235)										\$ (117,235)	9/11/2025	CLOSE OUT	
156E=FTI2	9/14/2023	\$ 1,265,000	GALLERIA DRIVE STREETScape, MOSER TO PABCO ROAD (C)			\$ 830,910	\$ (434,090)										\$ (434,090)	9/11/2025	CLOSE OUT	
234C=FTI2	5/22/2025	\$ 146,838	GILESPIE (D)	BRUNER	VOLUNTEER	\$ -	\$ (146,838)										\$ (146,838)	9/11/2025	CLOSE OUT	
142AB	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 100B. ROW REIMBURSEMENT			\$ (24,793)	\$ (24,793)										\$ (24,793)	11/13/2025	ROW REIMB	
229B=FTI2	7/11/2019	\$ 1,500,000	I-215 AT PECOS AND I-215 AT GREEN VALLEY PKWY (D)			\$ 1,292,717	\$ (207,283)										\$ (207,283)	11/13/2025	CLOSE OUT	
						\$ -														
						\$ -														
TOTALS		\$ 28,141,838				\$ 188,836,758	\$ 29,870,920	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000	\$ 14,442,920			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
	\$ 132,362,345	\$ 167,547,182	\$ 182,270,218	\$ 188,652,255	\$ 98,464,523	\$ 99,006,792	\$ 122,194,060	\$ 123,368,828	\$ 124,963,597	\$ 138,568,365	
10-Year Programmed \$	1,087,177,947	\$ 112,944,700	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
	\$ 19,417,645	\$ 17,690,682	\$ 23,722,718	\$ 30,224,755	\$ 31,117,023	\$ 27,579,292	\$ 29,004,060	\$ 30,448,828	\$ 44,403,597	\$ 36,611,618	

City of North Las Vegas

	\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
Programmed \$	171,310,224	\$ 22,366,253	\$ 45,241,583	\$ 50,286,816	\$ 48,916,190	\$ 30,677,173	\$ 32,504,014	\$ 34,546,778	\$ 34,672,297	\$ 35,053,163	\$ 38,634,887
	\$ 20,211,029	\$ 22,476,583	\$ 21,046,816	\$ 19,146,190	\$ 21,032,173	\$ 18,559,014	\$ 18,726,778	\$ 19,082,297	\$ 22,723,163	\$ 18,584,887	

\$ (450,347.22) Total this cycle 12/11/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000			
142AF-FTI2	7/8/2021	\$ 150,000.00	ENTITY NON SPECIFIC			\$ 830,000	\$ 50,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 50,000	7/10/2025	DESIGN
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,390,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 500,000	\$ 440,000				
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000		\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000							
239X-FTI2	8/14/2025	\$ -	SAFETY UPGRADES PROGRAM-CHEYENNE AND VARIOUS LOCATIONS			\$ 1,400,000	\$ 1,400,000										\$ 1,400,000	8/14/2025	CONST
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000		\$ 25,000	\$ 25,000								
			PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
Open Design Contracts							Construction Projects												
048N-FTI2	11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000											
148E-FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000												
149G-FTI2	9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000												
160B-FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000			\$ 10,000,000										
165D-FTI2	2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000			\$ 10,000,000										
170D-FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000			\$ 10,000,000										
175Z-MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000													
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000													
203C-FTI2	11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000												
223E-MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000			\$ 3,000,000										
232A-FTI2	10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000											
232B-FTI2	11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000											
239A-MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000												
New Projects							Design and Construction Projects												
			BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000										
			BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000	\$ 2,500,000									
			CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 6,750,000	\$ 400,000			\$ 6,350,000									
			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000											
007U-FTI2	11/13/2025	\$ -	DECATUR BLVD. AND HORSE DR. (C)	GRAND TETON	HORSE	\$ 7,800,000	\$ 200,000			\$ 600,000		\$ 7,000,000					\$ 200,000	11/13/2025	CONST
			DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000						\$ 560,000		\$ 5,940,000					
			DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000			\$ 575,000			\$ 5,000,000							
			GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000			\$ 210,000	\$ 2,200,000									
			HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000				\$ 600,000			\$ 6,600,000						
			NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000							\$ 210,000	\$ 2,160,000					
			SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000			\$ 2,500,000										
			TROPICAL	LAMB	PECOS	\$ 4,400,000							\$ 400,000	\$ 4,000,000					
			N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000											
			I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000	\$ 115,000										
			I-/15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000											
			LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000											
			TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000										
Close Outs							Project Cost										Close Outs		
176J-FTI2	3/12/2020	\$ 5,175,000	DOWNTOWN COMPLETE STREETS AND PEDESTRIAN IMP			\$ 42,263	\$ (5,132,737)										\$ (5,132,737)	7/10/2025	CLOSE OUT
190S-Q10	6/9/2022	\$ 3,700,000	PEDESTRIAN BRIDGE CRAIG ROAD AT UPPER LV WASH			\$ 1,542	\$ (3,698,458)										\$ (3,698,458)	7/10/2025	CLOSE OUT
055F-FTI2	6/10/2021	\$ 10,529,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (C)			\$ 8,769,634	\$ (1,759,366)										\$ (1,759,366)	8/14/2025	CLOSE OUT
123D-FTI2	11/9/2017	\$ 2,350,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (D)			\$ 470,061	\$ (1,879,939)										\$ (1,879,939)	8/14/2025	CLOSE OUT
123H-FTI2	1/13/2022	\$ 11,500,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (C)			\$ 7,490,980	\$ (4,009,020)										\$ (4,009,020)	8/14/2025	CLOSE OUT
163D-FTI2	7/13/2023	\$ 3,000,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (C)			\$ 2,189,924	\$ (810,076)										\$ (810,076)	8/14/2025	CLOSE OUT
173D-FTI2	11/9/2017	\$ 4,403,000	CAMINO AL NORTE, LONE MTN TO ANN ROAD (C)			\$ 3,535,351	\$ (867,649)										\$ (867,649)	8/14/2025	CLOSE OUT
175K-FTI2	2/9/2017	\$ 1,250,000	GILMORE AVE, SIMMONS STREET TO ALLEN LANE (C)			\$ 1,090,417	\$ (159,583)										\$ (159,583)	8/14/2025	CLOSE OUT
190H-Q10	2/14/2019	\$ 520,000	PEDESTRIAN BRIDGE-CRAIG RD AT UPPPER LV WASH (D)			\$ 500,608	\$ (19,392)										\$ (19,392)	8/14/2025	CLOSE OUT
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER LV WASH (D)			\$ 61,791	\$ (288,209)										\$ (288,209)	8/14/2025	CLOSE OUT
055J-FTI2	2/14/2019	\$ 820,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (D)			\$ 804,506	\$ (15,494)										\$ (15,494)	12/11/2025	CLOSE OUT
175Z-FTI2	12/10/2020	\$ 160,000	NLV NEIGHBORHOOD REHABILITATION FY 2021 (D)			\$ 60,952	\$ (99,048)										\$ (99,048)	12/11/2025	CLOSE OUT

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Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
	\$ 132,362,345	\$ 167,547,182	\$ 182,270,218	\$ 188,652,255	\$ 98,464,523	\$ 99,006,792	\$ 122,194,060	\$ 123,368,828	\$ 124,963,597	\$ 138,568,365	
10-Year Programmed \$	1,087,177,947	\$ 112,944,700	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
	\$ 19,417,645	\$ 17,690,682	\$ 23,722,718	\$ 30,224,755	\$ 31,117,023	\$ 27,579,292	\$ 29,004,060	\$ 30,448,828	\$ 44,403,597	\$ 36,611,618	

City of North Las Vegas

	\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
	\$ 22,366,253	\$ 45,241,583	\$ 50,286,816	\$ 48,916,190	\$ 30,677,173	\$ 32,504,014	\$ 34,546,778	\$ 34,672,297	\$ 35,053,163	\$ 38,634,887	
Programmed \$	171,310,224	\$ 2,155,224	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
	\$ 20,211,029	\$ 22,476,583	\$ 21,046,816	\$ 19,146,190	\$ 21,032,173	\$ 18,559,014	\$ 18,726,778	\$ 19,082,297	\$ 22,723,163	\$ 18,584,887	

\$ (450,347.22) Total this cycle 12/11/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
205A-FTI2	1/11/2018	\$ 500,000	NLV FISCAL YEAR 2022 ADA UPGRADES (D)			\$ 255,855	\$ (244,145)										\$ (244,145)	12/11/2025	CLOSE OUT
205F-Q10	6/9/2022	\$ 870,000	NLV FISCAL YEAR 2022 ADA UPGRADES (C)			\$ 778,340	\$ (91,660)										\$ (91,660)	12/11/2025	CLOSE OUT
TOTALS		\$ 56,889,000				\$ 228,199,224	\$ 2,155,224	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	\$ (17,424,776)		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

December 11, 2025
FY26 CIP Update

Regional Streets and Highways Fund
Direct Distribution

Yearly Funding Allocation	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 25 Carryover	\$ 15,907,088									

City of Mesquite							Available Resources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816			
								\$ 18,205,683	\$ 4,645,315	\$ 1,859,947	\$ (2,025,422)	\$ (2,405,606)	\$ (2,435,790)	\$ (2,565,974)	\$ (1,521,158)	\$ (476,343)	\$ 568,473				
							10 yr programmed	\$ 30,175,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -			
								\$ 2,555,683	\$ (229,685)	\$ (4,115,053)	\$ (3,450,422)	\$ (3,480,606)	\$ (3,610,790)	\$ (2,565,974)	\$ (1,521,158)	\$ (476,343)	\$ 568,473				
								1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 12/11/2025			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
Yearly Programs							Yearly Programs														
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000									
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 2,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000									
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 125,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000									
			INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 300,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000									
			PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 2,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000									
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
Open Design Contracts							Construction Projects														
063BL-Q10	9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 180,000															
063BQ-FI12	9/11/2025	\$ -	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 4,500,000	\$ 4,500,000												\$ 4,500,000	9/11/2025	CONST
063BK-Q10	9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN, SECOND SOUTH & PIONEER		\$ 3,134,500	\$ 14,500	\$ 3,000,000											\$ 14,500	10/9/2025	DESIGN
063BM-FI12	3/13/2025	\$ 100,000	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 230,000	\$ 130,000												\$ 130,000	8/14/2025	DESIGN
063BP-FI12	9/11/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (C)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 6,500,000	\$ 5,500,000												\$ 5,500,000	9/11/2025	CONST
						\$ 1,000,000	\$ 1,000,000												\$ 1,000,000	11/13/2025	CONST
063AX-FI12	9/9/2021	\$ 185,000	ROADWAY IMPROVEMENTS (D)	LEAVITT	HAFEN	\$ 390,500	\$ 205,500												\$ 205,500	8/14/2025	DESIGN
						\$ -															
New Projects							Design and Construction Projects														
			JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000												
			CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000												
063BN-FI12	8/14/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD ADA RAMPS (C)			\$ 2,000,000	\$ 2,000,000												\$ 2,000,000	8/14/2025	CONST
063BR-FI12	9/11/2025	\$ -	HARDY WAY AND FALCON RIDGE PARKWAY TRAFFIC SIGNAL (C)			\$ 1,300,000	\$ 1,300,000												\$ 1,300,000	9/11/2025	CONST
Close Outs							Close Outs														
						\$ -															
TOTALS		\$ 585,000				\$ 30,760,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,650,000			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

December 11, 2025
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035					
							Yearly Funding Allocation \$	1,543,027	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	
							FY 25 Carryover \$														
							Available Resource: \$	13,425,294	\$ 5,008,786	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
							10 yr programmed \$	12,493,247	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000			
								\$ 590,539	\$ 1,668,290	\$ 471,041	\$ 773,793	\$ 875,168	\$ 926,544	\$ 977,920	\$ 929,296	\$ 980,671	\$ 932,047				
								1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 12/11/2025			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
Yearly Programs							Yearly Programs														
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,150,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000					
239J-Q10	8/11/2022	\$ 1,250,250	ADA AND SAFETY IMPROVEMENTS			\$ 1,550,250	\$ 300,000										\$ 300,000	7/10/2025	CONST		
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000						
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -															
			INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -															
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000		\$ 1,000,000			\$ 500,000				\$ 600,000					
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -															
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINT	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000													
			COMPLETE STREETS AMENITIES MAINTENANCE	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000													
			ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000														
						\$ -															
Open Design Contracts							Construction Projects														
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000												
			VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000														
						\$ -															
135AM-FTI2	7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 420,000	\$ 120,000										\$ 120,000	7/10/2025	CONST		
						\$ -															
						\$ -															
						\$ -															
						\$ -															
						\$ -															
New Projects							Design and Construction Projects														
						\$ -															
						\$ -															
						\$ -															
Close Outs							Close Outs														
135AX-FTI2	6/8/2023	\$ 3,345,000	ARTERIAL RECONSTRUCTION PROGRAM	GOLF COURSE ESTATES		\$ 3,111,613	\$ (233,387)										\$ (233,387)	7/10/2025	CLOSE OUT		
261A-FTI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY			\$ 70,109	\$ (29,891)										\$ (29,891)	7/10/2025	CLOSE OUT		
178W-Q10	2/9/2023	\$ 300,000	SHADE STRUCTURES			\$ 237,768	\$ (62,232)										\$ (62,232)	7/10/2025	CLOSE OUT		
233A-FTI2	10/10/2019	\$ 300,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PKW	\$ 293,305	\$ (6,695)										\$ (6,695)	10/9/2025	CLOSE OUT		
135AS-FTI2	2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM (D)			\$ 60,451	\$ (119,549)										\$ (119,549)	10/9/2025	CLOSE OUT		
						\$ -															
						\$ -															
TOTALS		\$ 5,975,250				\$ 18,468,497	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	\$ (31,753)				

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

December 11, 2025
FY26 CIP Update

Regional Streets and Highways Fund

FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035

Regional Transportation Commission (RTC)																					
							Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
							10 yr programmed	\$ 230,104,100	\$ 52,554,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
								\$ 2,445,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
									1	2	3	4	5	6	7	8	9	10	\$ 2,000,000 Total this cycle 12/11/2025		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
FAST-AMS Operating Budget - Detail from MS Govern							\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561				
Regional Roadway Projects							Contract Amount														
003Z-FTI2	2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000											\$ 20,000,000	11/13/2025	CONST	
224B-FTI2	7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000															
222A-TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000													
196D-Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 897,695	\$ 185,265											\$ 185,265	8/14/2025	CONST	
		\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000														
		\$ -				\$ -															
		\$ -				\$ -															
Regional FAST Contracts							Contract Amount														
144AP-FTI2	4/13/2023	\$ 4,150,000	FAST - CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000													
144AS-FTI2	7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 3,283,208	\$ 358,208											\$ 358,208	8/14/2025	CONST	
144AM-FTI2	8/12/2021	\$ 725,000	FAST- ITS DATA ANALYTICS (D)			\$ 335,627	\$ (389,373)											\$ (389,373)	7/10/2025	CLOSE OUT	
257A-FTI2	8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000															
257B-FTI2	12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000														
258A-FTI2	8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000															
262C-FTI2	11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000													
262D-FTI2	9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 26,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000	\$ 2,000,000	12/11/2025	DESIGN		
262E-FTI2	9/9/2021	\$ 4,950,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 9,700,000	\$ 2,000,000		\$ 2,750,000									\$ 2,000,000	9/11/2025	CONST	
262F-FTI2	2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 11,825,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 3,000,000	10/9/2025	DESIGN		
262J-FTI2	9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ -	\$ (500,000)											\$ (500,000)	11/13/2025	CANCELED	
		\$ -				\$ -															
		\$ -				\$ -															
New FAST Projects																					
		\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000			\$ 2,100,000	\$ 1,575,000	\$ 1,575,000										
		\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000													
		\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000													
		\$ -	FAST- ITS DATA ANALYTICS			\$ 2,500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000				
Transit																					
		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000									
		\$ -				\$ -															
		\$ -				\$ -															
TOTAL		\$ 199,522,430				\$ 429,626,530	\$ 52,554,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000	\$ 26,654,100				

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund
DIRECTION DISTRIBUTION

December 11, 2025
FY26 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035						
Yearly Funding Allocation							\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040						
available resources							\$ 19,491,668	\$ 9,423,186	\$ 9,178,131	\$ 4,306,211	\$ 5,484,291	\$ 4,023,331	\$ 1,112,372	\$ 1,001,412	\$ 1,460,452	\$ 504,492	\$ 1,343,532					
Carryover							\$ 7,577,298	\$ 18,248,136	\$ 1,923,136	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000				
10 yr programmed							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
remaining resources							\$ 19,491,668	\$ 9,423,186	\$ 9,178,131	\$ 4,306,211	\$ 5,484,291	\$ 4,023,331	\$ 1,112,372	\$ 1,001,412	\$ 1,460,452	\$ 504,492	\$ 1,343,532					
Check							\$ 7,577,297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	Total this cycle	12/11/2025		
TOWN OF BUNKERVILLE - 062							available resources	\$ 605,331	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 470,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 155,331				
Carryover							\$ 125,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000				
10 yr programmed							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
remaining resources							\$ 125,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 550,000						\$ 450,000				\$ 100,000	AMOUNT	DATE	PHASE			
						\$ -																
						\$ -																
						\$ -																
TOTALS		\$ -				\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -					
TOWN OF INDIAN SPRINGS - 066							available resources	\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241				
Carryover							\$ 487,734	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -				
10 yr programmed							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
remaining resources							\$ 487,734	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 1,050,000	\$ 400,000		\$ 400,000				\$ 250,000									
						\$ -																
						\$ -																
						\$ -																
TOTALS		\$ -				\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -				
TOWN OF LAUGHLIN - 064							available resources	\$ 12,556,008	\$ 7,702,725	\$ 7,511,605	\$ 3,320,486	\$ 4,129,367	\$ 3,533,807	\$ 438,247	\$ 842,688	\$ 1,247,128	\$ 451,568	\$ 856,008				
Carryover							\$ 6,812,956	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -				
10 yr programmed							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
remaining resources							\$ 6,812,956	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 7,200,000	\$ 1,000,000	\$ 5,000,000						\$ 1,200,000								
			BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000				\$ 1,000,000	\$ 3,500,000											
						\$ -																
						\$ -																
TOTALS		\$ -				\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -				
TOWN OF MOAPA - 069							available resources	\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655				
Carryover							\$ 1,033,016	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -				
10 yr programmed							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
remaining resources							\$ 1,033,016	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 595,000		\$ 450,000						\$ 145,000								
			PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000	\$ 800,000				\$ 250,000											
						\$ -																
						\$ -																
TOTALS		\$ -				\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -				

