

EXHIBIT A  
Summary of Fiscal Actions  
EAC Meeting - October 30, 2025  
RTC Board Meeting -November 13, 2025

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
CC	142Z-MVFT	Land Cost Recovery - Clark County- Project No. 114B	ROW REIMBURSEMENT	\$ (28,100.00)
CC	142Z-MVFT	Land Cost Recovery - Clark County- Project No. 114B	ROW REIMBURSEMENT	\$ (83,750.00)
CC	016N-FTI2	Carey Avenue, Pecos Road to Nellis Boulevard (C)	ORIGINAL	\$ 8,300,000.00
CC	056D-FTI2	Patrick Lane, Durango Drive to Rainbow Boulevard (C)	1st SUPPLEMENTAL	\$ 1,500,000.00
CC	112C-FTI2	Harmon Avenue, Pecos Road to Boulder Highway (C)	CLOSE OUT	\$ (3,466,466.76)
CC	142AC-FTI2	Clark County Non-Project Specific Fiscal Year 2022-2026 (D)	PROJECT CANCELED	\$ (300,000.00)
CC	240F-FTI2	Sunset Road, Durango Drive to Decatur Boulevard – Phase 1 (C)	ORIGINAL	\$ 3,000,000.00
HEN	097G-FTI2	Stephanie St. Reclaimed Waterline Road Improvements (C)	ORIGINAL	\$ 5,275,000.00
HEN	178AA-FTI2	Henderson Pedestrian Improvements FY26 to FY30 (D)	ORIGINAL	\$ 100,000.00
HEN	142AB-FTI2	Land Cost Recovery - City of Henderson- Project No. 100B	ROW REIMBURSEMENT	\$ (24,793.00)
HEN	175AM-FTI2	Townsite Phase 5 Roadway Improvements (C)	ORIGINAL	\$ 735,000.00
HEN	229B-FTI2	I-215 at Pecos Road and I-215 at Green Valley Parkway (D)	CLOSE OUT	\$ (207,283.01)
MES	063BP-FTI2	Mesquite Boulevard and Sandhill Boulevard Mill and Overlay Project (C)	1st SUPPLEMENTAL	\$ 1,000,000.00
NLV	007U-FTI2	Decatur Boulevard, Grand Teton to Horse Drive (C)	ORIGINAL	\$ 200,000.00
RTC	003Z-FTI2	Maryland Parkway, Russell Road to Medical District Project (C)	6th SUPPLEMENTAL	\$ 20,000,000.00
RTC	262J-FTI2	(FAST) Charleston Boulevard Emergency Preemption Pilot SMART Grant Match	PROJECT CANCELED	\$ (500,000.00)
<b>Fuel Tax Fund Total</b>				<b>\$ 35,499,607.23</b>

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
CC	007R-Q10	Decatur Boulevard, Tropicana Avenue to Sahara Avenue (C)	CLOSE OUT	\$ (4,527,971.46)
CC	033U-Q10	Jones Boulevard, Blue Diamond Road to Windmill Lane (C)	3rd SUPPLEMENTAL	\$ (5,000,000.00)
CC	190T-Q10	Mountains Edge Rush Channel Pedestrian Bridge (C)	CLOSE OUT	\$ (187.23)
HEN	192H-Q10	Sunridge Heights Parkway, St. Rose Square Lane to Maryland Parkway (D)	1st SUPPLEMENTAL	\$ 3,800,000.00
<b>Sales Tax Fund Total</b>				<b>\$ (5,728,158.69)</b>

Direct Distribution				
Entity	Project Number	Project Name	Action	Amount
DD	065N-FTI2	(DD) Mt. Charleston - Rainbow Canyon Streets Reconstruction (C)	CLOSE OUT	\$ (608,927.58)
DD	065P-Q10	(DD) Mt. Charleston Recon– Rainbow Canyon Phase 2, Echo View, and Cathedral Rock View Subdi	CLOSE OUT	\$ (586,578.51)
<b>Direct Distribution</b>				<b>\$ (1,195,506.09)</b>

Complete Streets				
Entity	Project Number	Project Name	Action	Amount
HEN	191L-CSF	Complete Streets Program Fiscal Year 2024 (Special Account String) (C)	CLOSE OUT	\$ (0.61)
<b>Complete Streets Total</b>				<b>\$ (0.61)</b>

<b>Total Fiscal Impact This Agenda</b>				<b>\$ 28,575,941.84</b>
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**Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund**

November 13, 2025 CIP Update

Fiscal Year 2026 CIP Summary			
Entity	Available Resources FY26	Programmed FY26	Balance
CLARK COUNTY	\$ 60,136,670	\$ 49,754,494	\$ 10,382,176
LAS VEGAS	\$ 31,143,480	\$ 30,264,063	\$ 879,417
HENDERSON	\$ 18,715,942	\$ 26,870,920	\$ (8,154,978)
NORTH LAS VEGAS	\$ 22,366,253	\$ 2,605,571	\$ 19,760,682
<b>Total</b>	<b>\$ 132,362,345</b>	<b>\$ 109,495,047</b>	<b>\$ 22,867,298</b>
RTC & FAST	\$ 55,000,000	\$ 52,554,100	\$ 2,445,900
BOULDER CITY	\$ 5,008,786	\$ 4,418,247	\$ 590,539
MESQUITE	\$ 18,205,683	\$ 15,650,000	\$ 2,555,683
Direct Distribution	\$ 9,423,186	\$ 1,723,136	\$ 7,700,051
<b>Total</b>	<b>\$ 87,637,655</b>	<b>\$ 74,345,483</b>	<b>\$ 13,292,172</b>
<b>FY26 Total</b>	<b>\$ 220,000,000</b>	<b>\$ 183,840,530</b>	<b>\$ 36,159,470</b>

10-Year Capital Plan Summary			
Entity	Available Resources FY26-FY35	Programmed FY26- FY35	Balance
CLARK COUNTY	\$ 510,575,434	\$ 490,723,741	\$ 19,851,693
LAS VEGAS	\$ 264,415,970	\$ 263,549,063	\$ 866,907
HENDERSON	\$ 158,903,050	\$ 157,694,920	\$ 1,208,131
NORTH LAS VEGAS	\$ 189,895,111	\$ 171,760,571	\$ 18,134,539
<b>Total</b>	<b>\$ 1,123,789,565</b>	<b>\$ 1,083,728,294</b>	<b>\$ 40,061,271</b>
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 12,493,247	\$ 932,047
MESQUITE	\$ 30,743,473	\$ 30,175,000	\$ 568,473
Direct Distribution	\$ 19,491,668	\$ 18,048,136	\$ 1,443,532
<b>Total</b>	<b>\$ 296,210,435</b>	<b>\$ 293,266,383</b>	<b>\$ 2,944,052</b>
<b>10-Year Total</b>	<b>\$ 1,420,000,000</b>	<b>\$ 1,376,994,677</b>	<b>\$ 43,005,323</b>

Fiscal Year 2026- Monthly CIP Funding Summary									
Available Resources Start of FY26	Clark County	Las Vegas	Henderson	North Las Vegas	Boulder City	Mesquite	DD	RTC & FAST	Total Available Resources FY26
NTE	\$ 60,136,670	\$ 31,143,480	\$ 18,715,942	\$ 22,366,253	\$ 5,008,786	\$ 18,205,683	\$ 9,423,186	\$ 55,000,000	\$ 220,000,000
RTC Board Date	FY 2026 Agency Encumbrances								Total FY26 Encumbrances
July 10, 2025	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813
August 14, 2025	\$ (60,800)	\$ (34,200)	\$ -	\$ (8,393,234)	\$ -	\$ 2,335,500	\$ -	\$ 543,473	\$ (5,609,261)
September 11, 2025	\$ (2,537,639)	\$ 818,281	\$ (585,004)	\$ -	\$ -	\$ 11,300,000	\$ (49,258)	\$ 2,000,000	\$ 10,946,379
October 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ (126,244)	\$ 14,500	\$ 767,900	\$ 3,000,000	\$ 3,656,156
November 13, 2025	\$ (606,475)	\$ -	\$ 9,677,924	\$ 200,000	\$ -	\$ 1,000,000	\$ (1,195,506)	\$ 19,500,000	\$ 28,575,942
December 11, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 8, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 9, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 21, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 11, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Encumbrances</b>	<b>\$ (4,403,006)</b>	<b>\$ 10,133,063</b>	<b>\$ 11,442,920</b>	<b>\$ (16,974,429)</b>	<b>\$ (31,753)</b>	<b>\$ 14,650,000</b>	<b>\$ (476,864)</b>	<b>\$ 24,654,100</b>	<b>\$ 38,994,030</b>
<b>Remaining to Encumber</b>	<b>\$ 64,539,676</b>	<b>\$ 21,010,417</b>	<b>\$ 7,273,022</b>	<b>\$ 39,340,682</b>	<b>\$ 5,040,539</b>	<b>\$ 3,555,683</b>	<b>\$ 9,900,051</b>	<b>\$ 30,345,900</b>	<b>\$ 181,005,970</b>

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

November 13, 2025 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768		
							\$ 132,362,345	\$ 170,996,835	\$ 185,719,871	\$ 192,101,908	\$ 101,914,176	\$ 102,456,444	\$ 125,643,713	\$ 126,818,481	\$ 128,413,249	\$ 142,018,018				
10-Year Programmed \$							1,083,728,294	\$ 109,495,047	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747			
							\$ 22,867,298	\$ 21,140,335	\$ 27,172,371	\$ 33,674,408	\$ 34,566,676	\$ 31,028,944	\$ 32,453,713	\$ 33,898,481	\$ 47,853,249	\$ 40,061,271				
<b>Clark County</b>							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224			
							\$ 60,136,670	\$ 77,682,411	\$ 81,998,936	\$ 85,274,477	\$ 40,715,601	\$ 42,627,708	\$ 52,981,883	\$ 52,714,974	\$ 53,956,216	\$ 63,538,440				
Programmed \$							490,723,741	\$ 49,754,494	\$ 70,457,500	\$ 71,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 33,200,000	\$ 43,686,747			
							\$ 10,382,176	\$ 7,224,911	\$ 10,341,436	\$ 9,711,977	\$ 11,783,101	\$ 9,995,208	\$ 9,841,883	\$ 11,014,974	\$ 20,756,216	\$ 19,851,693				
								1	2	3	4	5	6	7	8	9	10	\$ (606,475.45) Total this cycle 11/13/2025		
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
<b>Yearly Program</b>							<b>Yearly Programs</b>													
			ADA UPGRADES PROGRAM			\$ 2,500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 52,936,747	\$ 10,000,000	\$ 10,000,000	\$ 6,000,000	\$ 9,000,000	\$ 2,000,000	\$ 1,000,000					\$ 14,936,747			
			COMPLETE STREETS PROJECTS			\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000								
			ENTITY NON SPECIFIC			\$ 830,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 80,000	\$ 150,000	\$ 150,000								
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,000,000	\$ 6,000,000	\$ 6,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000									
			NEIGHBORHOOD PAVEMENT REHAB			\$ 29,000,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000									
			PEDESTRIAN SAFETY UPGRADES			\$ 4,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000								
			SAFETY UPGRADES PROGRAM			\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000									
			TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 3,795,000	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500								
			VARIOUS SAW TOOTH			\$ 3,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000									
			TRAIL MAINTENANCE- OFF STREET SHARED USE PATH MAINTENANCE			\$ 675,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 150,000	\$ 150,000	\$ 150,000								
<b>Open Design Contracts</b>							<b>Construction Projects</b>													
<b>Design Contract</b>																				
006K-FTI2	9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000														
006L-FTI2	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000		\$ 10,000,000												
006M-FTI2	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 11,000,000											\$ 10,000,000			
007M-MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000		\$ 15,000,000												
033U-Q10	7/14/2022	\$ 58,256,511	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 53,256,511	\$ (5,000,000)										\$ (5,000,000.00)	11/13/2025	CONST	
016L-FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 1,000,000														
016N-FTI2	11/13/2025	\$ -	CAREY (C)	PECOS	NELLIS	\$ 8,300,000	\$ 8,300,000										\$ 8,300,000	11/13/2025	CONST	
057D-FTI2	10/8/2020	\$ 1,050,000	VEGAS VALLEY (D)	LAMB	LOS FELIZ	\$ 1,050,000														
056D-FTI2	5/22/2025	\$ 1,400,000	PATRICK (C)	DURANGO	RAINBOW	\$ 2,900,000	\$ 1,500,000										\$ 1,500,000.00	11/13/2025	CONST	
083B-FTI2	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 11,000,000			\$ 10,000,000											
097C-FTI2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 6,500,000			\$ 6,000,000											
173F-FTI2	9/8/2022	\$ 1,000,000	VARIOUS SAWTOOTH ROADS (D)			\$ 1,000,000														
190Q-Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000														
217A-FTI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,800,000			\$ 10,000,000											
223P-FTI2	8/13/2020	\$ 3,000,000	INTERSECTION IMPROVEMENTS FY 2021 (D)			\$ 8,000,000			\$ 5,000,000											
240C-FTI2	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 9,400,000			\$ 7,000,000											
240F-FTI2	11/13/2025	\$ -	SUNSET PHASE 1 (C)	DURANGO	DECATUR	\$ 3,000,000	\$ 3,000,000										\$ 3,000,000	11/13/2025	CONST	
243A-FTI2	9/10/2020	\$ 1,200,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 6,200,000										\$ 5,000,000				
<b>New Projects</b>							<b>Design and Construction</b>													
			ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000							\$ 2,000,000							
			BACKROAD TO SANDY VALLEY			\$ 8,000,000											\$ 8,000,000			
			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000			\$ 3,000,000											
			BERMUDA	ST ROSE	SILVERADO	\$ 10,800,000	\$ 800,000		\$ 10,000,000											
			BUFFALO	HACIENDA	I215	\$ 6,000,000							\$ 6,000,000							
			BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000										\$ 10,000,000				
			BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000			\$ 6,000,000											
			CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000					\$ 10,000,000									
			CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 1,500,000										\$ 1,500,000				
			CIMARRON	PEBBLE	ROBINDALE	\$ -														
			CRAIG	JENSEN	BUFFALO	\$ 2,000,000										\$ 2,000,000				
			DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000							\$ 6,000,000							
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000			\$ 4,500,000											
			DECATUR	CC 215	TROPICANA	\$ 9,000,000									\$ 9,000,000					
			DESERT INN (in house design)	CIMMARON	JONES	\$ 10,000,000	\$ 10,000,000													
			DESERT INN	JONES	DECATUR	\$ -														
			DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000			\$ 3,000,000											
			EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000						\$ 3,500,000								
			FLAMINGO BRIDGE	CC215		\$ 8,000,000			\$ 1,000,000				\$ 7,000,000							
			PARVIN	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				\$ 1,000,000	\$ 10,200,000									
			GILLESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000	\$ 1,000,000													
			GRAND TETON	BUFFALO	JONES	\$ -														
			HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000													
			JIMMY DURANTE	FLAMINGO	STEPHANIE	\$ -														
033V-FTI2	9/11/2025	\$ -	JONES BOULEVARD (D)	TROPICANA	SAHARA	\$ 5,500,000	\$ 1,500,000	\$ 4,000,000								\$ 1,500,000.00	9/11/2025	CONST		
			LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000				\$ 5,000,000										
			LINDELL	TROPICANA	HARMON	\$ -														
			MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000							\$ 1,000,000							



Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

October 9, 2025 CIP Update

**Regional Streets and Highways Fund**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10- Year Programmed \$	1,083,728,294	\$ 132,362,345	\$ 170,996,835	\$ 185,719,871	\$ 192,101,908	\$ 101,914,176	\$ 102,456,444	\$ 125,643,713	\$ 126,818,481	\$ 128,413,249	\$ 142,018,018
		\$ 109,495,047	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
		\$ 22,867,298	\$ 21,140,335	\$ 27,172,371	\$ 33,674,408	\$ 34,566,676	\$ 31,028,944	\$ 32,453,713	\$ 33,898,481	\$ 47,853,249	\$ 40,061,271

**City of Las Vegas**

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
Programmed \$	263,549,063	\$ 31,143,480	\$ 35,732,753	\$ 39,626,603	\$ 40,162,803	\$ 20,588,909	\$ 17,232,664	\$ 23,134,533	\$ 25,707,579	\$ 24,815,919	\$ 25,991,907
		\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000
		\$ 879,417	\$ 902,753	\$ 1,356,603	\$ 4,532,803	\$ 1,258,909	\$ 872,664	\$ 3,504,533	\$ 2,577,579	\$ 3,835,919	\$ 866,907

1 2 3 4 5 6 7 8 9 10 \$ - Total this cycle 11/13/2025

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
<b>Yearly Programs</b>							<b>Yearly Programs</b>													
			ADA UPGRADES PROGRAM			\$ -														
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
			DOWNTOWN MOBILITY IMPROVEMENTS			\$ -														
			ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000			
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,171,000	\$ 1,441,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000				
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ -														
			SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000				
			SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -														
			TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -														
255B-Q10	7/8/2021	\$ 220,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINT FY22-FY26			\$ 275,000	\$ 55,000											\$ 55,000	9/11/2025	CONST
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 495,000		\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000			
			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000				
			TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000				
<b>Open Design Contracts</b>							<b>Construction Projects</b>													
009Q-FT12	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000														
013E-Q10	6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000														
022E-FT12	3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000											
037B-FT12	8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000	\$ 135,000													
037E-FT12	7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000			\$ 26,000,000											
078D-FT12	11/18/2021	\$ 500,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000										\$ 8,000,000				
079B-FT12	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 12,200,000			\$ 2,000,000				\$ 9,300,000							
089M-FT12	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000														
123E-FT12	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000			\$ 2,000,000											
123F-MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000				\$ 9,000,000	\$ 5,000,000									
144AD-FT12	9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000														
145B-FT12	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000														
146L-FT12	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000													
146P-FT12	12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 700,000														
170E-FT12	5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000									\$ 7,000,000					
173E-FT12	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000														
176H-FT12	11/8/2018	\$ 975,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000			\$ 8,000,000											
176P-FT12	10/12/2023	\$ 158,000	HISTORIC WESTSIDE -COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000			\$ 1,000,000											
176Q-Q10	7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000														
178M2-FT12	4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000			\$ 8,000,000											
190C-Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 2,800,000	\$ 1,300,000													
194B-Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000							\$ 6,500,000	\$ -						
222A-TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000														
223AJ-FT12	8/10/2023	\$ 2,500,000	INTERSECTION IMPROVEMENTS PROGRAM FY24 (C)			\$ 3,059,000	\$ 559,000										\$ 559,000.0	9/11/2025	CONST	
227A-FT12	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 700,000														
227B-FT12	7/10/2025	\$ -	COLORADO AVENUE (C)	COMMERCE	4TH	\$ 8,000,000	\$ 8,000,000										\$ 8,000,000	7/10/2025	CONST	
235A-FT12	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000							\$ 5,000,000							
236B-FT12	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000			\$ 600,000						\$ 4,000,000					
237A-FT12	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000										\$ 7,500,000				
238D-Q10	9/8/2022	\$ 500,000	DOWNTOWN MOBILITY OPERATIONS PROGRAM (C)			\$ 810,000	\$ 310,000										\$ 310,000	9/11/2025	CONST	
239E-FT12	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000														
239N-Q10	12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000					
239R-Q10	7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000													
246A-FT12	11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 1,040,000														
267A-FT12	4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000			\$ 600,000											
276A-Q10	6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000														
277A-FT12	3/13/2025	\$ 55,000	BRUCE STREET (D)	BONANZA	OWENS	\$ 55,000														

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

October 9, 2025 CIP Update

**Regional Streets and Highways Fund**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10- Year Programmed \$	1,083,728,294	\$ 109,495,047	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
		\$ 22,867,298	\$ 21,140,335	\$ 27,172,371	\$ 33,674,408	\$ 34,566,676	\$ 31,028,944	\$ 32,453,713	\$ 33,898,481	\$ 47,853,249	\$ 40,061,271

**City of Las Vegas**

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
Programmed \$	263,549,063	\$ 31,143,480	\$ 35,732,753	\$ 39,626,603	\$ 40,162,803	\$ 20,588,909	\$ 17,232,664	\$ 23,134,533	\$ 25,707,579	\$ 24,815,919	\$ 25,991,907
		\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000
		\$ 879,417	\$ 902,753	\$ 1,356,603	\$ 4,532,803	\$ 1,258,909	\$ 872,664	\$ 3,504,533	\$ 2,577,579	\$ 3,835,919	\$ 866,907

\$ - Total this cycle 11/13/2025

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
<b>New Projects</b>							<b>Design and Construction Projects</b>												
018C-FT12	7/10/2025	\$ -	BONANZA (D)	LAS VEGAS BLVD	EASTERN	\$ 3,000,000	\$ 2,000,000		\$ 1,000,000								\$ 2,000,000	7/10/2025	DESIGN
048R-FT12	7/10/2025	\$ -	LAKE MEAD BOULEVARD ITS IMPROVEMENTS (C)			\$ 420,000	\$ 420,000										\$ 420,000	7/10/2025	CONST
			TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000			\$ 240,000										
			VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000												
			VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -													
278A-FT12	9/11/2025	\$ -	VIA OLIVERO STORM DRAIN TRAFFIC IMPMTS (C)	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000										\$ 200,000	9/11/2025	CONST
<b>Close Outs</b>							<b>Project Cost</b>										<b>Close Outs</b>		
203D-FT12	12/9/2021	\$ 5,460,000	HARRIS AVENUE (C)	BRUCE	WARDELLE	\$ 5,189,073	\$ (270,927)										\$ (270,927)	7/10/2025	CLOSE OUT
203E-FT12	11/10/2022	\$ 450,000	SCHOOL SAFETY IMPROVEMENTS (C)	ADOCK ELEMENTARY	GARSDIE JR HIGH	\$ 115,180	\$ (334,820)										\$ (334,820)	7/10/2025	CLOSE OUT
203F-Q10	3/9/2023	\$ 1,265,000	SCHOOL SAFETY IMPROVEMENTS PHASE 1(C)			\$ 799,729	\$ (465,271)										\$ (465,271)	7/10/2025	CLOSE OUT
144AT(144AU)-FT12	7/11/2024	\$ 126,000	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 91,800	\$ (34,200)										\$ (34,200)	8/14/2025	CLOSE OUT
238B-Q10	5/20/2021	\$ 600,000	DOWNTOWN MOBILITY - DIGITAL SIGN INSTALLATION			\$ 294,281	\$ (305,719)										\$ (305,719)	9/11/2025	CLOSE OUT
						\$ -													
<b>TOTALS</b>		\$ 75,428,000				\$ 338,977,063	\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000	\$ 10,133,063		

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

November 13, 2025 CIP Update

**Regional Streets and Highways Fund**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE	\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10- Year Programmed	\$ 1,083,728,294	\$ 109,495,047	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
	\$ 22,867,298	\$ 21,140,335	\$ 27,172,371	\$ 33,674,408	\$ 34,566,676	\$ 31,028,944	\$ 32,453,713	\$ 33,898,481	\$ 47,853,249	\$ 40,061,271	

**City of Henderson**

	\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832
Programmed	\$ 157,694,920	\$ 18,715,942	\$ 12,790,434	\$ 14,257,864	\$ 18,198,784	\$ 10,382,839	\$ 10,542,405	\$ 15,430,866	\$ 14,173,978	\$ 15,038,299	\$ 14,303,131
	\$ (8,154,978)	\$ (9,013,566)	\$ (5,122,136)	\$ 733,784	\$ 942,839	\$ 2,052,405	\$ 830,866	\$ 1,673,978	\$ 988,299	\$ 1,208,131	

\$ 9,677,923.99 Total this cycle 11/13/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
<b>Yearly Programs</b>							<b>Yearly Programs</b>													
			ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000			\$ 1,000,000		\$ 1,000,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000		\$ -	\$ -	\$ 3,000,000			\$ 3,000,000							
			ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000								
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 14,000,000	\$ -	\$ -	\$ -	\$ 3,000,000		\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000				
			SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000					\$ 1,000,000	\$ 1,000,000							
			TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 220,000	\$ 110,000	\$ 110,000	\$ 110,000										
						\$ -														
<b>Open Design Contracts</b>							<b>Construction Projects</b>													
002AD-FTI2	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 570,000	\$ 20,000											\$ 20,000	9/11/2025	DESIGN
015L-Q10	9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000		\$ 3,000,000												
036C-FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000														\$ 1,200,000
110D-FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000		\$ 6,700,000												
135AG-FTI2	12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000													
135AY-FTI2	4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,750,000		\$ 6,000,000												
156C-FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000							\$ 5,000,000							
156F-FTI2	3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,474,000	\$ 350,000	\$ 7,449,000										\$ 350,000	7/10/2025	DESIGN
178AA-FTI2	11/13/2025	\$ -	HENDERSON PED IMPROVEMENTS FY26 TO FY30 (D)			\$ 100,000	\$ 100,000											\$ 100,000	11/13/2025	DESIGN
190Y-Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 350,000		\$ 300,000												
192E-FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,550,000	\$ 5,000,000													
192H-Q10	9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000	\$ 3,800,000	\$ 3,200,000										\$ 3,800,000	11/13/2025	DESIGN
223Y-FTI	8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000														
229A-FTI2	7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000														
234B-FTI2	5/22/2025	\$ 100,000	GILLESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000		\$ 1,000,000												
263A-FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000	\$ 7,780,000													
272A-FTI2	1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000		\$ 4,000,000												
175AG-FTI2	6/8/2023	\$ 10,500,000	FY23 PAVEMENT MAINTENANCE PROGRAM (C)			\$ 12,500,000	\$ 2,000,000											\$ 2,000,000	7/10/2025	CONST
<b>New Projects</b>							<b>Design and Construction Projects</b>													
		\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000						\$ 3,500,000								
		\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000							\$ 200,000							\$ 1,800,000
		\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000			\$ 500,000											
		\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000														\$ 500,000
		\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000														\$ 500,000
		\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000	\$ 1,700,000											
		\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000			\$ 2,000,000									
		\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000								\$ 1,000,000						
		\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000			\$ 30,000											
		\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000			\$ 300,000					\$ 2,000,000						
		\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000				\$ 1,600,000										
		\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000		\$ 200,000					\$ 2,000,000							
		\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000										\$ 3,250,000				
		\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000			\$ 750,000						\$ 8,000,000					
		\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000					\$ 200,000					\$ 2,000,000				
		\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000		\$ 300,000					\$ 4,000,000							
		\$ -	GILLESPIE	BRUNER	VOLUNTEER	\$ 4,000,000			\$ 4,000,000											
		\$ -	HORIZON DDI (FED MATCH)			\$ 500,000		\$ 500,000												
		\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000			\$ 750,000											
		\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -														
		\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000												
162B-FTI2	9/11/2025	\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH) (D)	TAYLOR	WARM SPRINGS	\$ 185,000	\$ 30,000	\$ 155,000										\$ 30,000	9/11/2025	DESIGN
		\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000					\$ 250,000									
		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000													
		\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000					
		\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000					\$ 400,000									
		\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000							\$ 500,000							
		\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000			\$ 750,000											

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

November 13, 2025 CIP Update

Regional Streets and Highways Fund		Yearly Funding NTE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10-Year Programmed		\$ 1,083,728,294	\$ 109,495,047	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
			\$ 22,867,298	\$ 21,140,335	\$ 27,172,371	\$ 33,674,408	\$ 34,566,676	\$ 31,028,944	\$ 32,453,713	\$ 33,898,481	\$ 47,853,249	\$ 40,061,271

City of Henderson		\$ 158,903,050	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
		Programmed	\$ 157,694,920	\$ 26,870,920	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000
			\$ (8,154,978)	\$ (9,013,566)	\$ (5,122,136)	\$ 733,784	\$ 942,839	\$ 2,052,405	\$ 830,866	\$ 1,673,978	\$ 988,299	\$ 1,208,131	
			1	2	3	4	5	6	7	8	9	10	
			\$ 9,677,923.99 Total this cycle										11/13/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
		\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000											\$ 300,000		
		\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000											\$ 300,000		
		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000							\$ 1,000,000						
		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000												
		\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000			\$ 100,000										
		\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000												
		\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000												
097G=FTI2	11/13/2025	\$ -	STEPHANIE STREET (C)	GALLERIA DRIVE	RAILROAD TRACKS	\$ 5,275,000	\$ 5,275,000										\$ 5,275,000	11/13/2025	CONST
239Y=FTI2	9/11/2025	\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 63,158	\$ 63,158		\$ -								\$ 63,158	9/11/2025	CONST
		\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000		\$ 7,200,000											
		\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000							\$ 400,000				\$ 4,000,000		
		\$ -	TOWNSITE PHASE IV	DOWNTOWN	DOWNTOWN	\$ 1,265,000			\$ 1,265,000										
175AM=FTI2	11/13/2025	\$ -	TOWNSITE PHASE V (C)	DOWNTOWN	DOWNTOWN	\$ 735,000	\$ 735,000										\$ 735,000	11/13/2025	CONST
		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000											\$ 335,000		
		\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000							\$ 1,000,000						
		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -													
		\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000					\$ 100,000		\$ 1,000,000						
		\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				\$ 800,000									
		\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000			\$ 500,000	\$ 5,000,000							\$ 160,000		
Close Outs		Contract Start				Project Cost	Close Outs										Close Outs		
156C=FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE, PATRICK TO PANHANDLE DRIVE (D)			\$ 282,765	\$ (117,235)										\$ (117,235)	9/11/2025	CLOSE OUT
156E=FTI2	9/14/2023	\$ 1,265,000	GALLERIA DRIVE STREETScape, MOSER TO PABCO ROAD (C)			\$ 830,910	\$ (434,090)										\$ (434,090)	9/11/2025	CLOSE OUT
234C=FTI2	5/22/2025	\$ 146,838	GILESPIE (D)			\$ -	\$ (146,838)										\$ (146,838)	9/11/2025	CLOSE OUT
142AB	11/13/2025	\$ -	LAND COST RECOVERY PROJECT 100B. ROW REIMBURSEMENT			\$ (24,793)	\$ (24,793)										\$ (24,793)	11/13/2025	ROW REIMB
229B=FTI2	7/11/2019	\$ 1,500,000	I-215 AT PECOS AND I-215 AT GREEN VALLEY PKWY (D)			\$ 1,292,717	\$ (207,283)										\$ (207,283)	11/13/2025	CLOSE OUT
						\$ -													
						\$ -													
<b>TOTALS</b>		\$ 28,141,838				\$ 185,836,758	\$ 26,870,920	\$ 21,804,000	\$ 19,380,000	\$ 17,465,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000	\$ 11,442,920		

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

November 13, 2025 CIP Update

Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
	\$ 132,362,345	\$ 170,996,835	\$ 185,719,871	\$ 192,101,908	\$ 101,914,176	\$ 102,456,444	\$ 125,643,713	\$ 126,818,481	\$ 128,413,249	\$ 142,018,018	
10-Year Programmed \$	1,083,728,294	\$ 109,495,047	\$ 149,856,500	\$ 158,547,500	\$ 158,427,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 80,560,000	\$ 101,956,747
	\$ 22,867,298	\$ 21,140,335	\$ 27,172,371	\$ 33,674,408	\$ 34,566,676	\$ 31,028,944	\$ 32,453,713	\$ 33,898,481	\$ 47,853,249	\$ 40,061,271	

City of North Las Vegas

	\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
Programmed \$	171,760,571	\$ 22,366,253	\$ 44,791,236	\$ 49,836,468	\$ 48,465,843	\$ 30,226,826	\$ 32,053,667	\$ 34,096,431	\$ 34,221,950	\$ 34,602,816	\$ 38,184,539
	\$ 19,760,682	\$ 22,026,236	\$ 20,596,468	\$ 18,695,843	\$ 20,581,826	\$ 18,108,667	\$ 18,276,431	\$ 18,631,950	\$ 22,272,816	\$ 18,134,539	

\$ 200,000.00 Total this cycle 11/13/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000			
142AF-FTI2	7/8/2021	\$ 150,000.00	ENTITY NON SPECIFIC			\$ 830,000	\$ 50,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 50,000	7/10/2025	DESIGN
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,390,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 500,000	\$ 440,000				
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000		\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000							
239X-FTI2	8/14/2025	\$ -	SAFETY UPGRADES PROGRAM-CHEYENNE AND VARIOUS LOCATIONS			\$ 1,400,000	\$ 1,400,000										\$ 1,400,000	8/14/2025	CONST
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000		\$ 25,000	\$ 25,000								
			PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
Open Design Contracts							Construction Projects												
048N-FTI2	11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000											
148E-FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000												
149G-FTI2	9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000												
160B-FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000			\$ 10,000,000										
165D-FTI2	2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000			\$ 10,000,000										
170D-FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000			\$ 10,000,000										
175Z-MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000													
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000													
203C-FTI2	11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000												
223E-MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000			\$ 3,000,000										
232A-FTI2	10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000											
232B-FTI2	11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000											
239A-MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000												
New Projects							Design and Construction Projects												
			BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000										
			BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000	\$ 2,500,000									
			CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 6,750,000	\$ 400,000				\$ 6,350,000								
			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000											
007U-FTI2	11/13/2025	\$ -	DECATUR BLVD. AND HORSE DR. (C)	GRAND TETON	HORSE	\$ 7,800,000	\$ 200,000			\$ 600,000		\$ 7,000,000				\$ 200,000	11/13/2025	CONST	
			DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000							\$ 560,000		\$ 5,940,000				
			DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000			\$ 575,000			\$ 5,000,000							
			GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000			\$ 210,000		\$ 2,200,000								
			HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000				\$ 600,000			\$ 6,600,000						
			NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000							\$ 210,000	\$ 2,160,000					
			SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000			\$ 2,500,000										
			TROPICAL	LAMB	PECOS	\$ 4,400,000							\$ 400,000	\$ 4,000,000					
			N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000											
			I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000	\$ 115,000										
			I-/15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000											
			LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000											
			TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000										
Close Outs							Project Cost										Close Outs		
176J-FTI2	3/12/2020	\$ 5,175,000	DOWNTOWN COMPLETE STREETS AND PEDESTRIAN IMP			\$ 42,263	\$ (5,132,737)										\$ (5,132,737)	7/10/2025	CLOSE OUT
190S-Q10	6/9/2022	\$ 3,700,000	PEDESTRIAN BRIDGE CRAIG ROAD AT UPPER LV WASH			\$ 1,542	\$ (3,698,458)										\$ (3,698,458)	7/10/2025	CLOSE OUT
055F-FTI2	6/10/2021	\$ 10,529,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (C)			\$ 8,769,634	\$ (1,759,366)										\$ (1,759,366)	8/14/2025	CLOSE OUT
123D-FTI2	11/9/2017	\$ 2,350,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (D)			\$ 470,061	\$ (1,879,939)										\$ (1,879,939)	8/14/2025	CLOSE OUT
123H-FTI2	1/13/2022	\$ 11,500,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (C)			\$ 7,490,980	\$ (4,009,020)										\$ (4,009,020)	8/14/2025	CLOSE OUT
163D-FTI2	7/13/2023	\$ 3,000,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (C)			\$ 2,189,924	\$ (810,076)										\$ (810,076)	8/14/2025	CLOSE OUT
173D-FTI2	11/9/2017	\$ 4,403,000	CAMINO AL NORTE, LONE MTN TO ANN ROAD (C)			\$ 3,535,351	\$ (867,649)										\$ (867,649)	8/14/2025	CLOSE OUT
175K-FTI2	2/9/2017	\$ 1,250,000	GILMORE AVE, SIMMONS STREET TO ALLEN LANE (C)			\$ 1,090,417	\$ (159,583)										\$ (159,583)	8/14/2025	CLOSE OUT
190H-Q10	2/14/2019	\$ 520,000	PEDESTRIAN BRIDGE-CRAIG RD AT UPPPER LV WASH (D)			\$ 500,608	\$ (19,392)										\$ (19,392)	8/14/2025	CLOSE OUT
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER LV WASH (D)			\$ 61,791	\$ (288,209)										\$ (288,209)	8/14/2025	CLOSE OUT
						\$ -													
<b>TOTALS</b>		\$ 54,539,000				\$ 226,299,571	\$ 2,605,571	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	\$ (16,974,429)		

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

November 13, 2025 CIP Update

Regional Streets and Highways Fund  
Direct Distribution

Yearly Funding Allocation	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 25 Carryover	\$ 15,907,088									

City of Mesquite							Available Resources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816			
								\$ 18,205,683	\$ 4,645,315	\$ 1,859,947	\$ (2,025,422)	\$ (2,405,606)	\$ (2,435,790)	\$ (2,565,974)	\$ (1,521,158)	\$ (476,343)	\$ 568,473				
10 yr programmed							\$ 30,175,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -				
								\$ 2,555,683	\$ (229,685)	\$ (4,115,053)	\$ (3,450,422)	\$ (3,480,606)	\$ (3,610,790)	\$ (2,565,974)	\$ (1,521,158)	\$ (476,343)	\$ 568,473				
								1	2	3	4	5	6	7	8	9	10	\$ 1,000,000.00 Total this cycle 11/13/2025			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
<b>Yearly Programs</b>							<b>Yearly Programs</b>														
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000									
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 2,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000									
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 125,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000									
			INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 300,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000									
			PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 2,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000									
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
<b>Open Design Contracts</b>							<b>Construction Projects</b>														
063BL-Q10	9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 180,000															
063BQ-FT12	9/11/2025	\$ -	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 4,500,000	\$ 4,500,000												\$ 4,500,000	9/11/2025	CONST
063BK-Q10	9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN, SECOND SOUTH & PIONEER		\$ 3,134,500	\$ 14,500	\$ 3,000,000											\$ 14,500	10/9/2025	DESIGN
063BM-FT12	3/13/2025	\$ 100,000	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 230,000	\$ 130,000												\$ 130,000	8/14/2025	DESIGN
063BP-FT12	9/11/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (C)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 6,500,000	\$ 5,500,000												\$ 5,500,000	9/11/2025	CONST
						\$ 1,000,000	\$ 1,000,000												\$ 1,000,000	11/13/2025	CONST
063AX-FT12	9/9/2021	\$ 185,000	ROADWAY IMPROVEMENTS (D)	LEAVITT	HAFEN	\$ 390,500	\$ 205,500												\$ 205,500	8/14/2025	DESIGN
						\$ -															
<b>New Projects</b>							<b>Design and Construction Projects</b>														
			JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000												
			CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000												
063BN-FT12	8/14/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD ADA RAMPS (C)			\$ 2,000,000	\$ 2,000,000												\$ 2,000,000	8/14/2025	CONST
063BR-FT12	9/11/2025	\$ -	HARDY WAY AND FALCON RIDGE PARKWAY TRAFFIC SIGNAL (C)			\$ 1,300,000	\$ 1,300,000												\$ 1,300,000	9/11/2025	CONST
<b>Close Outs</b>	<b>Contract Start</b>					<b>Project Cost</b>	<b>Close Outs</b>												<b>Close Outs</b>		
						\$ -															
<b>TOTALS</b>		\$ 585,000				\$ 30,760,000	\$ 15,650,000	\$ 4,875,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,650,000			

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

November 13, 2025 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035						
							Yearly Funding Allocation \$ 1,543,027	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376				
							FY 25 Carryover \$ 3,465,759															
City of Boulder City							Available Resource: \$ 13,425,294	\$ 5,008,786	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
							10 yr programmed \$ 12,493,247	\$ 5,008,786	\$ 1,993,290	\$ 3,071,041	\$ 1,873,793	\$ 1,475,168	\$ 1,576,544	\$ 1,627,920	\$ 1,679,296	\$ 1,630,671	\$ 1,682,047					
								\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000					
								\$ 590,539	\$ 1,668,290	\$ 471,041	\$ 773,793	\$ 875,168	\$ 926,544	\$ 977,920	\$ 929,296	\$ 980,671	\$ 932,047					
								1	2	3	4	5	6	7	8	9	10	\$ -	Total this cycle	11/13/2025		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
																	AMOUNT	BOARD DATE	PHASE			
<b>Yearly Programs</b>							<b>Yearly Programs</b>															
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,150,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000						
239J-Q10	8/11/2022	\$ 1,250,250	ADA AND SAFETY IMPROVEMENTS			\$ 1,550,250	\$ 300,000										\$ 300,000	7/10/2025	CONST			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000							
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -																
			INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -																
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000		\$ 1,000,000			\$ 500,000				\$ 600,000						
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -																
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINT	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000														
			COMPLETE STREETS AMENITIES MAINTENANCE	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000														
			ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000															
						\$ -																
<b>Open Design Contracts</b>							<b>Construction Projects</b>															
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000													
			VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000															
						\$ -																
135AM-FTI2	7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 420,000	\$ 120,000										\$ 120,000	7/10/2025	CONST			
						\$ -																
						\$ -																
						\$ -																
						\$ -																
						\$ -																
<b>New Projects</b>							<b>Design and Construction Projects</b>															
						\$ -																
						\$ -																
						\$ -																
<b>Close Outs</b>							<b>Close Outs</b>															
135AX-FTI2	6/8/2023	\$ 3,345,000	ARTERIAL RECONSTRUCTION PROGRAM	GOLF COURSE ESTATES		\$ 3,111,613	\$ (233,387)										\$ (233,387)	7/10/2025	CLOSE OUT			
261A-FTI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY			\$ 70,109	\$ (29,891)										\$ (29,891)	7/10/2025	CLOSE OUT			
178W-Q10	2/9/2023	\$ 300,000	SHADE STRUCTURES			\$ 237,768	\$ (62,232)										\$ (62,232)	7/10/2025	CLOSE OUT			
233A-FTI2	10/10/2019	\$ 300,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PKW	\$ 293,305	\$ (6,695)										\$ (6,695)	10/9/2025	CLOSE OUT			
135AS-FTI2	2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM (D)			\$ 60,451	\$ (119,549)										\$ (119,549)	10/9/2025	CLOSE OUT			
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ 5,975,250				\$ 18,468,497	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	\$ (31,753)					

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund

November 13, 2025 CIP Update

Regional Streets and Highways Fund

FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035

Regional Transportation Commission (RTC)																					
							Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
							10 yr programmed	\$ 230,104,100	\$ 52,554,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000			
								\$ 2,445,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
									1	2	3	4	5	6	7	8	9	10	\$ 19,500,000 Total this cycle 11/13/2025		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
FAST-AMS Operating Budget - Detail from MS Govern							\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561				
<b>Regional Roadway Projects</b>							<b>Contract Amount</b>														
003Z-FTI2	2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000										\$ 20,000,000	11/13/2025	CONST		
224B-FTI2	7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000															
222A-TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000													
196D-Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 897,695	\$ 185,265										\$ 185,265	8/14/2025	CONST		
		\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000														
		\$ -				\$ -															
		\$ -				\$ -															
<b>Regional FAST Contracts</b>							<b>Contract Amount</b>														
144AP-FTI2	4/13/2023	\$ 4,150,000	FAST - CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000													
144AS-FTI2	7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 3,283,208	\$ 358,208										\$ 358,208	8/14/2025	CONST		
144AM-FTI2	8/12/2021	\$ 725,000	FAST- ITS DATA ANALYTICS (D)			\$ 335,627	\$ (389,373)										\$ (389,373)	7/10/2025	CLOSE OUT		
257A-FTI2	8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000															
257B-FTI2	12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000														
258A-FTI2	8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000															
262C-FTI2	11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000													
262D-FTI2	9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 26,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000					
262E-FTI2	9/9/2021	\$ 4,950,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 9,700,000	\$ 2,000,000		\$ 2,750,000								\$ 2,000,000	9/11/2025	CONST		
262F-FTI2	2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 11,825,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 3,000,000	10/9/2025	DESIGN		
262J-FTI2	9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ -	\$ (500,000)										\$ (500,000)	11/13/2025	CANCELED		
		\$ -				\$ -															
		\$ -				\$ -															
<b>New FAST Projects</b>																					
		\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000			\$ 2,100,000	\$ 1,575,000	\$ 1,575,000										
		\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000													
		\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000													
		\$ -	FAST- ITS DATA ANALYTICS			\$ 2,500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000					
<b>Transit</b>																					
		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000									
		\$ -				\$ -															
		\$ -				\$ -															
<b>TOTAL</b>		\$ 199,522,430				\$ 429,626,530	\$ 52,554,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000	\$ 24,654,100				

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund  
DIRECTION DISTRIBUTION

November 13, 2025 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035						
							Yearly Funding Allocation	\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040					
							available resources	\$ 19,491,668	\$ 9,423,186	\$ 9,378,131	\$ 4,506,211	\$ 5,684,291	\$ 4,223,331	\$ 1,312,372	\$ 1,201,412	\$ 1,660,452	\$ 704,492	\$ 1,543,532				
							Carryover	\$ 7,577,298	\$ 18,048,136	\$ 1,723,136	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000			
							10 yr programmed	\$ 18,048,136	\$ 1,723,136	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000				
							remaining resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							remaining resources	\$ 7,700,051	\$ 2,828,131	\$ 4,006,211	\$ 3,384,291	\$ 473,331	\$ 362,372	\$ 821,412	\$ (134,548)	\$ 704,492	\$ 1,443,532					
							Check #REF!												\$ (1,195,506.09)	Total this cycle	11/13/2025	
<b>TOWN OF BUNKERVILLE - 062</b>							available resources	\$ 605,331	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 470,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 155,331				
							Carryover	\$ 125,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000				
							programmed	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000				
							remaining resources	\$ -	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 20,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 55,331				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 550,000						\$ 450,000				\$ 100,000	AMOUNT	DATE	PHASE			
						\$ -																
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ -				\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -					
<b>TOWN OF INDIAN SPRINGS - 066</b>							available resources	\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241				
							Carryover	\$ 487,734	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -				
							programmed	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -					
							remaining resources	\$ -	\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 1,050,000	\$ 400,000		\$ 400,000				\$ 250,000				AMOUNT	DATE	PHASE			
						\$ -																
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ -				\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>TOWN OF LAUGHLIN - 064</b>							available resources	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
							Carryover	#REF!	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -			
							programmed	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -				
							remaining resources	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 7,200,000	\$ 1,000,000	\$ 5,000,000						\$ 1,200,000			AMOUNT	DATE	PHASE			
			BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000				\$ 1,000,000	\$ 3,500,000											
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ -				\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -					
<b>TOWN OF MOAPA - 069</b>							available resources	\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655				
							Carryover	\$ 1,033,016	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -			
							programmed	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -				
							remaining resources	\$ -	\$ 356,904	\$ 19,529	\$ 132,154	\$ 244,779	\$ 51,092	\$ 107,404	\$ 163,717	\$ 75,030	\$ 131,342	\$ 187,655				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
			PAVEMENT REHABILITATION			\$ 595,000		\$ 450,000						\$ 145,000			AMOUNT	DATE	PHASE			
			PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000	\$ 800,000				\$ 250,000											
						\$ -																
						\$ -																
<b>TOTALS</b>		\$ -				\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -				

Regional Transportation Commission of Southern Nevada  
Regional Streets and Highways Fund  
DIRECTION DISTRIBUTION

November 13, 2025 CIP Update

Regional Streets and Highways Fund Direct Distribution				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Yearly Funding Allocation				\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040
available resources	\$ 19,491,668	\$ 9,423,186	\$ 9,378,131	\$ 4,506,211	\$ 5,684,291	\$ 4,223,331	\$ 1,312,372	\$ 1,201,412	\$ 1,660,452	\$ 704,492	\$ 1,543,532		
Carryover	\$ 7,577,298	10 yr programmed	\$ 18,048,136	\$ 1,723,136	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ 100,000	
remaining resources				\$ 7,700,051	\$ 2,828,131	\$ 4,006,211	\$ 3,384,291	\$ 473,331	\$ 362,372	\$ 821,412	\$ (134,548)	\$ 704,492	\$ 1,443,532
Check #REF!													\$ (1,195,506.09) Total this cycle 11/13/2025

TOWN OF MOAPA VALLEY - 068																				
available resources				\$ 4,608,520	\$ 1,895,402	\$ 1,579,688	\$ 931,875	\$ 1,384,061	\$ 310,154	\$ 536,247	\$ 262,341	\$ 488,434	\$ 264,527	\$ 490,620						
Carryover				\$ 1,397,997	programmed	\$ 4,117,900	\$ 767,900	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 450,000	\$ -	\$ -						
remaining resources						\$ 1,127,502	\$ 479,688	\$ 931,875	\$ 84,061	\$ 310,154	\$ 36,247	\$ 262,341	\$ 38,434	\$ 264,527	\$ 490,620					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
			PAVEMENT REHABILITATION			\$ 1,600,000		\$ 1,100,000				\$ 500,000						AMOUNT	DATE	PHASE
			PAVE GRAVEL ROADS			\$ 1,750,000				\$ 1,300,000				\$ 450,000						
068L-MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT ROAD (D)			\$ 626,900	\$ 26,900											\$ 26,900	10/9/2025	DESIGN
068M-FY12	4/8/2021	\$ 5,975,000	MOAPA VALLEY AIRPORT ROAD (C)			\$ 6,716,000	\$ 741,000											\$ 741,000	10/9/2025	CONST
<b>TOTALS</b>		\$ 6,575,000				\$ 10,692,900	\$ 767,900	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 767,900		

TOWN OF MOUNT CHARLESTON - 065																				
available resources				\$ (1,642,730)	\$ (2,141,432)	\$ (813,551)	\$ (730,434)	\$ (647,317)	\$ (605,758)	\$ (564,200)	\$ (522,641)	\$ (481,083)	\$ (439,524)	\$ (397,966)						
Carryover				\$ (2,232,861)	programmed	\$ (1,244,764)	\$ (1,244,764)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
remaining resources						\$ (896,668)	\$ (813,551)	\$ (730,434)	\$ (647,317)	\$ (605,758)	\$ (564,200)	\$ (522,641)	\$ (481,083)	\$ (439,524)	\$ (397,966)					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
			PAVEMENT REHABILITATION			\$ -														
065A-FY12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHABILITATION(C)			\$ 50,742	\$ (49,258)											\$ (49,258)	9/11/2025	CLOSE-OUT
065N-FY12	8/10/2023	\$ 1,700,000	RAINBOW CANYON STREET RECON			\$ 1,091,072	\$ (608,928)											\$ (608,928)	11/13/2025	CLOSE-OUT
065P-Q10	5/23/2024	\$ 2,233,000	RAINBOW CANYON PHASE 2			\$ 1,646,421	\$ (586,579)											\$ (586,579)	11/13/2025	CLOSE-OUT
<b>TOTALS</b>		\$ 4,033,000				\$ 2,788,236	\$ (1,244,764)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,244,764)		

TOWN OF SEARCHLIGHT - 061																				
available resources				\$ 314,642	\$ 9,268	\$ 60,164	\$ 111,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 138,299	\$ 33,746	\$ 59,194	\$ 84,642						
Carryover				\$ (46,717)	programmed	\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 130,000	\$ -	\$ -						
remaining resources						\$ 9,268	\$ 60,164	\$ 11,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 8,299	\$ 33,746	\$ 59,194	\$ 84,642					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
			PAVEMENT REHABILITATION			\$ 230,000			\$ 100,000		\$ -		\$ 130,000							
						\$ -														
						\$ -														
						\$ -														
<b>TOTALS</b>		\$ -				\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -		
																\$ (476,864) SUM of All DD Contracts				