

EXHIBIT A
Regional Streets and Highways Fund CIP
Summary of Fiscal Actions
EAC Meeting - September 25, 2025
RTC Board Meeting -October 9, 2025

Highway Improvement Acquisition Fund (Fuel Tax)				
Entity	Project Number	Project Name	Action	Amount
RTC	262F-FTI2	(FAST) Traffic Signal System Software (D)	5th SUPPLEMENTAL	\$ 3,000,000.00
BC	233A-FTI2	Railroad Museum Road, Yucca Street to Boulder City Pkwy (D)	Close Out	\$ (6,695.03)
BC	135AS-FTI2	Arterial Reconstruction Program (D)	Close Out	\$ (119,548.80)
Fuel Tax Fund Total				\$ 2,873,756.17

Highway Improvement Fund (Sales Tax)				
Entity	Project Number	Project Name	Action	Amount
MES	063BK-Q10	City of Mesquite Street Improvements (D)	1st SUPPLEMENTAL	\$ 14,500.00
Sales Tax Fund Total				\$ 14,500.00

Direct Distribution				
Entity	Project Number	Project Name	Action	Amount
CC-DD	068L-MVFT	(DD) Moapa Valley Airport Road Relocation (D)	2nd SUPPLEMENTAL	\$ 26,900.00
CC-DD	068M-FTI2	(DD) Moapa Valley Airport Road Relocation (C)	5th SUPPLEMENTAL	\$ 741,000.00
Direct Distribution				\$ 767,900.00

Complete Streets Fund				
Entity	Project Number	Project Name	Action	Amount
CNLV	191P-CSF	Rectangular Rapid Flashing Beacons and Curb Ramps at Various Elementary Schools (C)	ORIGINAL	\$ 300,000.00
Complete Streets Fund Total				\$ 300,000.00

Total Fiscal Impact This Agenda				\$ 3,956,156.17
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**Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund**

October 9, 2025 FY26 CIP Update

Fiscal Year 2026 CIP Summary			
Entity	Available Resources FY26	Programmed FY26	Balance
CLARK COUNTY	\$ 60,136,670	\$ 50,360,969	\$ 9,775,700
LAS VEGAS	\$ 31,143,480	\$ 30,264,063	\$ 879,417
HENDERSON	\$ 18,715,942	\$ 17,192,996	\$ 1,522,946
NORTH LAS VEGAS	\$ 22,366,253	\$ 2,655,571	\$ 19,710,682
Total	\$ 132,362,345	\$ 100,473,598	\$ 31,888,746
RTC & FAST	\$ 55,000,000	\$ 53,054,100	\$ 1,945,900
BOULDER CITY	\$ 5,008,786	\$ 4,418,247	\$ 590,539
MESQUITE	\$ 18,205,683	\$ 14,520,000	\$ 3,685,683
Direct Distribution	\$ 9,423,186	\$ 2,918,642	\$ 6,504,544
Total	\$ 87,637,655	\$ 74,910,989	\$ 12,726,666
FY26 Total	\$ 220,000,000	\$ 175,384,587	\$ 44,615,413

10-Year Capital Plan Summary			
Entity	Available Resources FY26-FY35	Programmed FY26- FY35	Balance
CLARK COUNTY	\$ 510,575,434	\$ 504,330,216	\$ 6,245,218
LAS VEGAS	\$ 264,415,970	\$ 263,549,063	\$ 866,907
HENDERSON	\$ 158,903,050	\$ 157,551,996	\$ 1,351,055
NORTH LAS VEGAS	\$ 189,895,111	\$ 171,810,571	\$ 18,084,539
Total	\$ 1,123,789,565	\$ 1,097,241,845	\$ 26,547,719
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 12,493,247	\$ 932,047
MESQUITE	\$ 30,743,473	\$ 29,545,000	\$ 1,198,473
Direct Distribution	\$ 19,491,668	\$ 19,243,642	\$ 248,026
Total	\$ 296,210,435	\$ 293,831,889	\$ 2,378,546
10-Year Total	\$ 1,420,000,000	\$ 1,391,073,734	\$ 28,926,266

Fiscal Year 2026- Monthly CIP Funding Summary									
Available Resources Start of FY26	Clark County	Las Vegas	Henderson	North Las Vegas	Boulder City	Mesquite	DD	RTC & FAST	Total Available Resources FY26
NTE	\$ 60,136,670	\$ 31,143,480	\$ 18,715,942	\$ 22,366,253	\$ 5,008,786	\$ 18,205,683	\$ 9,423,186	\$ 55,000,000	\$ 220,000,000
RTC Board Date	FY 2026 Agency Encumbrances								Total FY26 Encumbrances
July 10, 2025	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813
August 14, 2025	\$ (60,800)	\$ (34,200)	\$ -	\$ (8,393,234)	\$ -	\$ 2,335,500	\$ -	\$ 543,473	\$ (5,609,261)
September 11, 2025	\$ (2,537,639)	\$ 818,281	\$ (585,004)	\$ -	\$ -	\$ 11,300,000	\$ (49,258)	\$ 2,000,000	\$ 10,946,379
October 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ (126,244)	\$ 14,500	\$ 767,900	\$ 3,000,000	\$ 3,656,156
November 13, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December 11, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 8, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 9, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 21, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 11, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Encumbrances	\$ (3,796,531)	\$ 10,133,063	\$ 1,764,996	\$ (17,174,429)	\$ (31,753)	\$ 13,650,000	\$ 718,642	\$ 5,154,100	\$ 10,418,087
Remaining to Encumber	\$ 63,933,200	\$ 21,010,417	\$ 16,950,946	\$ 39,540,682	\$ 5,040,539	\$ 4,555,683	\$ 8,704,544	\$ 49,845,900	\$ 209,581,913

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

October 9, 2025 CIP Update

Regional Streets and Highways Fund		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		FY 2033		FY 2034		FY 2035		
		Yearly Funding NTE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768										
			\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466										
10- Year Programmed		\$ 1,097,241,845	\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747										
			\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719										

Clark County		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		FY 2033		FY 2034		FY 2035		
		Programmed	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
		\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224										
Programmed		\$ 504,330,216	\$ 50,360,969	\$ 70,457,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747										
			\$ 9,775,700	\$ 6,618,436	\$ 6,734,960	\$ 6,105,501	\$ 8,176,626	\$ 6,388,733	\$ 6,235,408	\$ 7,408,499	\$ 7,149,740	\$ 6,245,218										

\$ - Total this cycle 10/9/2025

PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
			MOJAVE	FREMONT	CHARLESTON	\$ -															
			NEEDLES HWY			\$ 11,000,000				\$ 11,000,000											
			OWENS	PECOS	LOS FELIZ	\$ -															
			PATRICK	DURANGO	DECATUR	\$ 4,000,000									\$ 4,000,000						
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000									\$ 1,200,000						
			PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000								\$ 5,000,000							
			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			\$ 2,000,000												
			PYLE	JONES	DEAN MARTIN	\$ 8,000,000							\$ 8,000,000								
			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 500,000	\$ 500,000														
			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000			\$ 10,000,000												
			ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000							\$ 1,200,000	\$ 11,000,000							
			ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000			\$ 4,000,000												
			ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000			\$ 4,000,000												
			SAHARA	DURANGO	DECATUR	\$ 7,000,000			\$ 7,000,000												
			SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000			\$ 5,200,000												
			SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				\$ 500,000			\$ 4,000,000								
			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000			\$ 5,000,000												
			SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000							\$ 3,000,000								
			SPENCER	CACTUS	WINDMILL	\$ 2,100,000		\$ 2,100,000													
			SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000			\$ 1,300,000												
			SPRING MOUNTAIN	RAINBOW	DECATUR	\$ 12,000,000	\$ 12,000,000														
			SPRING MOUNTAIN	DECATUR	ALDEBARON	\$ -															
			TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							\$ 800,000	\$ 2,000,000							
			TROPICANA BUS TURN-OUTS			\$ 1,000,000							\$ 1,000,000	\$ -							
			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000		\$ 500,000			\$ 5,000,000										
			TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000							\$ 1,000,000			\$ 2,250,000					
			TWAIN	BOULDER HWY	CABANA	\$ 3,000,000			\$ 3,000,000												
			UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000							\$ 500,000	\$ 2,700,000							
			VALLEY OF FIRE ROAD REHAB			\$ 3,500,000							\$ 3,500,000								
			VALLEY VIEW	CACTUS	BLUE DIAMOND	\$ -															
			VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000							\$ 640,000	\$ 8,000,000							
			WALNUT	OWENS	CRAIG	\$ 2,500,000							\$ 2,500,000								
			WARM SPRINGS	FORT APACHE	DECATUR	\$ 2,000,000									\$ 2,000,000						
			WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000							\$ 4,000,000								
			WIGWAM TRAIL BRIDGES			\$ 3,500,000							\$ 500,000	\$ 3,000,000							
			WINDMILL	JONES	DECATUR (WITH UPRR CR)	\$ 1,000,000									\$ 1,000,000						
			WINDMILL	DURANGO	JONES	\$ 1,000,000										\$ 1,000,000					
			WINDMILL TRAIL BRIDGE			\$ 2,000,000										\$ 2,000,000					
Close Outs	Contract Start					Project Cost	Close Outs											Close Outs			
010L-FTI2	7/9/2020	\$ 4,700,000	RAINBOW BOULEVARD (C)	LANDBERG	GARY	\$ 4,037,543	\$ (662,457)											\$ (662,457)	7/10/2025	CLOSE OUT	
211C-FTI2	8/13/2020	\$ 6,680,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 103			\$ 6,433,374	\$ (246,627)											\$ (246,627)	7/10/2025	CLOSE OUT	
241A-FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN DR	SAMMY DAVIS	OQUENDO	\$ 710,992	\$ (289,008)											\$ (289,008)	7/10/2025	CLOSE OUT	
144AT(144AV)-FTI2	7/11/2024	\$ 224,000	CC'S SHARE OF 144AT ONE NETWORK PILOT (FAST Lead)			\$ 163,200	\$ (60,800)											\$ (60,800.00)	8/14/2025	CLOSE OUT	
010Q-FTI2	9/9/2021	\$ 10,000,000	RAINBOW BOULEVARD (C)	ERIE	BLUE DIAMOND	\$ 7,099,755	\$ (2,900,245)											\$ (2,900,245.07)	9/11/2025	CLOSE OUT	
223Z-Q10	4/14/2022	\$ 14,000,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 206 & SUNSET ROAD			\$ 12,862,606	\$ (1,137,394)											\$ (1,137,393.80)	9/11/2025	CLOSE OUT	
TOTALS		\$ 58,404,000				\$ 562,734,216	\$ 50,360,969	\$ 70,457,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747	\$ (3,796,531)				

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

October 9, 2025 CIP Update

Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10- Year Programmed \$	1,097,241,845	\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466
		\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747
		\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719

City of Las Vegas

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
		\$ 31,143,480	\$ 35,732,753	\$ 39,626,603	\$ 40,162,803	\$ 20,588,909	\$ 17,232,664	\$ 23,134,533	\$ 25,707,579	\$ 24,815,919	\$ 25,991,907
Programmed \$	263,549,063	\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000
		\$ 879,417	\$ 902,753	\$ 1,356,603	\$ 4,532,803	\$ 1,258,909	\$ 872,664	\$ 3,504,533	\$ 2,577,579	\$ 3,835,919	\$ 866,907

\$ - Total this cycle 10/9/2025

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ -														
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
			DOWNTOWN MOBILITY IMPROVEMENTS			\$ -														
			ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000			
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,171,000	\$ 1,441,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000				
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ -														
			SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000				
			SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -														
			TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -														
255B-Q10	7/8/2021	\$ 220,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINT FY22-FY26			\$ 275,000	\$ 55,000											\$ 55,000	9/11/2025	CONST
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 495,000		\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000			
			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000		\$ 300,000	\$ 300,000		\$ 300,000		\$ 300,000		\$ 300,000	\$ 300,000				
			TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000					
Open Design Contracts							Construction Projects													
009Q-FT12	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000														
013E-Q10	6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000														
022E-FT12	3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000											
037B-FT12	8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000	\$ 135,000													
037E-FT12	7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000			\$ 26,000,000											
078D-FT12	11/18/2021	\$ 500,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000														\$ 8,000,000
079B-FT12	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 12,200,000			\$ 2,000,000				\$ 9,300,000							
089M-FT12	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000														
123E-FT12	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000			\$ 2,000,000											
123F-MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000				\$ 9,000,000	\$ 5,000,000									
144AD-FT12	9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000														
145B-FT12	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000														
146L-FT12	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000													
146P-FT12	12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 700,000														
170E-FT12	5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000										\$ 7,000,000				
173E-FT12	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000														
176H-FT12	11/8/2018	\$ 975,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000				\$ 8,000,000										
176P-FT12	10/12/2023	\$ 158,000	HISTORIC WESTSIDE -COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000			\$ 1,000,000											
176Q-Q10	7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000														
178M2-FT12	4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000			\$ 8,000,000											
190C-Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 2,800,000	\$ 1,300,000													
194B-Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000								\$ 6,500,000	\$ -					
222A-TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000														
223AJ-FT12	8/10/2023	\$ 2,500,000	INTERSECTION IMPROVEMENTS PROGRAM FY24 (C)			\$ 3,059,000	\$ 559,000											\$ 559,000.0	9/11/2025	CONST
227A-FT12	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 700,000														
227B-FT12	7/10/2025	\$ -	COLORADO AVENUE (C)	COMMERCE	4TH	\$ 8,000,000	\$ 8,000,000											\$ 8,000,000	7/10/2025	CONST
235A-FT12	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000							\$ 5,000,000							
236B-FT12	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000		\$ 600,000							\$ 4,000,000					
237A-FT12	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000														\$ 7,500,000
238D-Q10	9/8/2022	\$ 500,000	DOWNTOWN MOBILITY OPERATIONS PROGRAM (C)			\$ 810,000	\$ 310,000											\$ 310,000	9/11/2025	CONST
239E-FT12	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000														
239N-Q10	12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000		\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000				\$ 2,000,000
239R-Q10	7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000													
246A-FT12	11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 1,040,000														
267A-FT12	4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000		\$ 600,000												
276A-Q10	6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000														
277A-FT12	3/13/2025	\$ 55,000	BRUCE STREET (D)	BONANZA	OWENS	\$ 55,000														

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Regional Streets and Highways Fund							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466				
							10- Year Programmed \$ 1,097,241,845	\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747			
							\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719				
City of Las Vegas							\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988			
							\$ 31,143,480	\$ 35,732,753	\$ 39,626,603	\$ 40,162,803	\$ 20,588,909	\$ 17,232,664	\$ 23,134,533	\$ 25,707,579	\$ 24,815,919	\$ 25,991,907				
							Programmed \$ 263,549,063	\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000			
							\$ 879,417	\$ 902,753	\$ 1,356,603	\$ 4,532,803	\$ 1,258,909	\$ 872,664	\$ 3,504,533	\$ 2,577,579	\$ 3,835,919	\$ 866,907				
							1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 10/9/2025			
Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
New Projects							Design and Construction Projects													
018C-FT12	7/10/2025	\$ -	BONANZA (D)	LAS VEGAS BLVD	EASTERN	\$ 3,000,000	\$ 2,000,000		\$ 1,000,000									\$ 2,000,000	7/10/2025	DESIGN
048R-FT12	7/10/2025	\$ -	LAKE MEAD BOULEVARD ITS IMPROVEMENTS (C)			\$ 420,000	\$ 420,000											\$ 420,000	7/10/2025	CONST
			TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000			\$ 240,000											
			VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000													
			VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -														
278A-FT12	9/11/2025	\$ -	VIA OLIVERO STORM DRAIN TRAFFIC IMPMNTS (C)	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000											\$ 200,000	9/11/2025	CONST
Close Outs							Close Outs										Close Outs			
203D-FT12	12/9/2021	\$ 5,460,000	HARRIS AVENUE (C)	BRUCE	WARDELLE	\$ 5,189,073	\$ (270,927)											\$ (270,927)	7/10/2025	CLOSE OUT
203E-FT12	11/10/2022	\$ 450,000	SCHOOL SAFETY IMPROVEMENTS (C)	ADOCK ELEMENTARY	GARSDIE JR HIGH	\$ 115,180	\$ (334,820)											\$ (334,820)	7/10/2025	CLOSE OUT
203F-Q10	3/9/2023	\$ 1,265,000	SCHOOL SAFETY IMPROVEMENTS PHASE 1(C)			\$ 799,729	\$ (465,271)											\$ (465,271)	7/10/2025	CLOSE OUT
144AT(144AU)-FT12	7/11/2024	\$ 126,000	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 91,800	\$ (34,200)											\$ (34,200)	8/14/2025	CLOSE OUT
238B-Q10	5/20/2021	\$ 600,000	DOWNTOWN MOBILITY - DIGITAL SIGN INSTALLATION			\$ 294,281	\$ (305,719)											\$ (305,719)	9/11/2025	CLOSE OUT
						\$ -														
TOTALS		\$ 75,428,000				\$ 338,977,063	\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000	\$ 10,133,063			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466				
10-Year Programmed \$ 1,097,241,845							\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747				
							\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719				
City of Henderson							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
							Programmed \$ 157,551,996	\$ 17,192,996	\$ 21,804,000	\$ 23,180,000	\$ 23,200,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000			
								\$ 1,522,946	\$ 664,358	\$ 755,788	\$ 876,708	\$ 1,085,763	\$ 2,195,329	\$ 973,790	\$ 1,816,902	\$ 1,131,223	\$ 1,351,055			
							1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 10/9/2025			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	BOARD DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000			\$ 1,000,000		\$ 1,000,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000		\$ -	\$ -	\$ 3,000,000			\$ 3,000,000							
			ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000								
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 14,000,000	\$ -	\$ -	\$ -	\$ 3,000,000		\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000				
			SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000					\$ 1,000,000	\$ 1,000,000							
			TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 220,000	\$ 110,000	\$ 110,000	\$ 110,000										
						\$ -														
Open Design Contracts							Construction Projects													
002AD-FT12	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 570,000	\$ 20,000											\$ 20,000	9/11/2025	DESIGN
015L-Q10	9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000			\$ 3,000,000											
036C-FT12	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000														\$ 1,200,000
110D-FT12	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000			\$ 6,700,000											
135AG-FT12	12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000													
135AY-FT12	4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,750,000		\$ 6,000,000												
156C-FT12	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000							\$ 5,000,000							
156F-FT12	3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,474,000	\$ 350,000	\$ 7,449,000										\$ 350,000	7/10/2025	DESIGN
190Y-Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 350,000		\$ 300,000												
192E-FT12	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,550,000	\$ 5,000,000													
192H-FT12	9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000		\$ 7,000,000												
223Y-FT1	8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000														
229A-FT12	7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000														
234B-FT12	5/22/2025	\$ 100,000	GILESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000			\$ 1,000,000											
263A-FT12	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000	\$ 7,780,000													
272A-FT12	1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000			\$ 4,000,000											
175AG-FT12	6/8/2023	\$ 10,500,000	FY23 PAVEMENT MAINTENANCE PROGRAM (C)			\$ 12,500,000	\$ 2,000,000											\$ 2,000,000	7/10/2025	CONST
New Projects							Design and Construction Projects													
		\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000						\$ 3,500,000								
		\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000							\$ 200,000					\$ 1,800,000		
		\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000			\$ 500,000											
		\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000													\$ 500,000	
		\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000													\$ 500,000	
		\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000	\$ 1,700,000											
		\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000		\$ 2,000,000										
		\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000								\$ 1,000,000						
		\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000			\$ 30,000											
		\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000			\$ 300,000					\$ 2,000,000						
		\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000				\$ 1,600,000										
		\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000			\$ 200,000					\$ 2,000,000						
		\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000										\$ 3,250,000				
		\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000			\$ 750,000							\$ 8,000,000				
		\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000					\$ 200,000					\$ 2,000,000				
		\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000			\$ 300,000					\$ 4,000,000						
		\$ -	GILESPIE	BRUNER	VOLUNTEER	\$ 4,000,000			\$ 4,000,000											
		\$ -	HORIZION DDI (FED MATCH)			\$ 500,000		\$ 500,000												
		\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000			\$ 750,000											
		\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -														
		\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000												
162B-FT12	9/11/2025	\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH) (D)	TAYLOR	WARM SPRINGS	\$ 185,000	\$ 30,000	\$ 155,000										\$ 30,000	9/11/2025	DESIGN
		\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000					\$ 250,000									
		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000													
		\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000					
		\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000					\$ 400,000									
		\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000								\$ 500,000						
		\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000			\$ 750,000											
		\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000										\$ 300,000				

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund		Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
			\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466
10-Year Programmed \$ 1,097,241,845		\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747	
		\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719	

City of Henderson		\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832
			\$ 18,715,942	\$ 22,468,358	\$ 23,935,788	\$ 24,076,708	\$ 10,525,763	\$ 10,685,329	\$ 15,573,790	\$ 14,316,902	\$ 15,181,223	\$ 14,446,055
Programmed \$ 157,551,996		\$ 17,192,996	\$ 21,804,000	\$ 23,180,000	\$ 23,200,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000	
		\$ 1,522,946	\$ 664,358	\$ 755,788	\$ 876,708	\$ 1,085,763	\$ 2,195,329	\$ 973,790	\$ 1,816,902	\$ 1,131,223	\$ 1,351,055	

\$ - Total this cycle 10/9/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
		\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000										\$ 300,000			
		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000							\$ 1,000,000						
		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000												
		\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000			\$ 100,000										
		\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000												
		\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000												
		\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 5,000,000			\$ 5,000,000										
239Y-FI12	9/11/2025	\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 63,158	\$ 63,158		\$ -								\$ 63,158	9/11/2025	CONST
		\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000		\$ 7,200,000											
		\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000							\$ 400,000			\$ 4,000,000			
		\$ -	TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000			\$ 2,000,000										
		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000										\$ 335,000			
		\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000							\$ 1,000,000						
		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -													
		\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000					\$ 100,000		\$ 1,000,000						
		\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				\$ 800,000									
		\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000			\$ 500,000	\$ 5,000,000						\$ 160,000			
Close Outs	Contract Start					Project Cost	Close Outs										Close Outs		
156C-FI12	10/14/2021	\$ 400,000	GALLERIA DRIVE, PATRICK TO PANHANDLE DRIVE (D)			\$ 282,765	\$ (117,235)										\$ (117,235)	9/11/2025	CLOSE OUT
156E-FI12	9/14/2023	\$ 1,265,000	GALLERIA DRIVE STREETScape, MOSER TO PABCO ROAD (C)			\$ 830,910	\$ (434,090)										\$ (434,090)	9/11/2025	CLOSE OUT
234C-FI12	5/22/2025	\$ 146,838	GILESPIE (D)	BRUNER	VOLUNTEER	\$ -	\$ (146,838)										\$ (146,838)	9/11/2025	CLOSE OUT
						\$ -													
TOTALS		\$ 26,641,838				\$ 184,193,834	\$ 17,192,996	\$ 21,804,000	\$ 23,180,000	\$ 23,200,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000	\$ 1,764,996		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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Regional Streets and Highways Fund	Yearly Funding NTE	\$ 1,123,789,565	FY 2026	\$ 132,362,345	FY 2027	\$ 148,129,537	FY 2028	\$ 164,579,537	FY 2029	\$ 164,929,537	FY 2030	\$ 68,239,768	FY 2031	\$ 67,889,768	FY 2032	\$ 94,614,768	FY 2033	\$ 94,364,768	FY 2034	\$ 94,514,768	FY 2035	\$ 94,164,768
				\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466									
	10- Year Programmed	\$ 1,097,241,845		\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747									
			\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719										

City of North Las Vegas		\$ 189,895,111		\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
				\$ 22,366,253	\$ 44,741,236	\$ 49,786,468	\$ 48,415,843	\$ 30,176,826	\$ 32,003,667	\$ 34,046,431	\$ 34,171,950	\$ 34,552,816	\$ 38,134,539
	Programmed	\$ 171,810,571		\$ 2,655,571	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
			\$ 19,710,682	\$ 21,976,236	\$ 20,546,468	\$ 18,645,843	\$ 20,531,826	\$ 18,058,667	\$ 18,226,431	\$ 18,581,950	\$ 22,222,816	\$ 18,084,539	

1 2 3 4 5 6 7 8 9 10 \$ - Total this cycle 10/9/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000			
142AF-FI2	7/8/2021	\$ 150,000.00	ENTITY NON SPECIFIC			\$ 830,000	\$ 50,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 50,000	7/10/2025	DESIGN
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,390,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 500,000	\$ 440,000				
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
239X-FI2	8/14/2025	\$ -	SAFETY UPGRADES PROGRAM-CHEYENNE AND VARIOUS LOCATIONS			\$ 1,400,000	\$ 1,400,000										\$ 1,400,000	8/14/2025	CONST
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000							
			PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
Open Design Contracts							Construction Projects												
048N-FI2	11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000											
148E-FI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000												
149G-FI2	9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000												
160B-FI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000			\$ 10,000,000										
165D-FI2	2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000		\$ 10,000,000											
170D-FI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000			\$ 10,000,000										
175Z-MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000													
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000													
203C-FI2	11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000												
223E-MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000		\$ 3,000,000											
232A-FI2	10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000											
232B-FI2	11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000											
239A-MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000												
New Projects							Design and Construction Projects												
			BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000										
			BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000	\$ 2,500,000									
			CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 6,750,000	\$ 400,000			\$ 6,350,000									
			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000											
			DECATUR BLVD. AND HORSE DR.	GRAND TETON	HORSE	\$ 7,850,000	\$ 250,000			\$ 600,000		\$ 7,000,000							
			DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000						\$ 560,000		\$ 5,940,000					
			DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000			\$ 575,000			\$ 5,000,000							
			GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000			\$ 210,000		\$ 2,200,000								
			HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000				\$ 600,000		\$ 6,600,000							
			NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000						\$ 210,000	\$ 2,160,000						
			SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000			\$ 2,500,000										
			TROPICAL	LAMB	PECOS	\$ 4,400,000						\$ 400,000	\$ 4,000,000						
			N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000											
			I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000	\$ 115,000										
			I-15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000											
			LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000											
			TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000										
Close Outs							Close Outs										Close Outs		
176J-FI2	3/12/2020	\$ 5,175,000	DOWNTOWN COMPLETE STREETS AND PEDESTRIAN IMP			\$ 42,263	\$ (5,132,737)										\$ (5,132,737)	7/10/2025	CLOSE OUT
190S-Q10	6/9/2022	\$ 3,700,000	PEDESTRIAN BRIDGE CRAIG ROAD AT UPPER LV WASH			\$ 1,542	\$ (3,698,458)										\$ (3,698,458)	7/10/2025	CLOSE OUT
055F-FI2	6/10/2021	\$ 10,529,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (C)			\$ 8,769,634	\$ (1,759,366)										\$ (1,759,366)	8/14/2025	CLOSE OUT
123D-FI2	11/9/2017	\$ 2,350,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (D)			\$ 470,061	\$ (1,879,939)										\$ (1,879,939)	8/14/2025	CLOSE OUT
123H-FI2	1/13/2022	\$ 11,500,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (C)			\$ 7,490,980	\$ (4,009,020)										\$ (4,009,020)	8/14/2025	CLOSE OUT
163D-FI2	7/13/2023	\$ 3,000,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (C)			\$ 2,189,924	\$ (810,076)										\$ (810,076)	8/14/2025	CLOSE OUT
173D-FI2	11/9/2017	\$ 4,403,000	CAMINO AL NORTE, LONE MTN TO ANN ROAD (C)			\$ 3,535,351	\$ (867,649)										\$ (867,649)	8/14/2025	CLOSE OUT
175K-FI2	2/9/2017	\$ 1,250,000	GILMORE AVE, SIMMONS STREET TO ALLEN LANE (C)			\$ 1,090,417	\$ (159,583)										\$ (159,583)	8/14/2025	CLOSE OUT

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund		Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
			\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466
		10-Year Programmed \$ 1,097,241,845	\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747
			\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719

City of North Las Vegas		\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
			\$ 22,366,253	\$ 44,741,236	\$ 49,786,468	\$ 48,415,843	\$ 30,176,826	\$ 32,003,667	\$ 34,046,431	\$ 34,171,950	\$ 34,552,816	\$ 38,134,539
		Programmed \$ 171,810,571	\$ 2,655,571	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
			\$ 19,710,682	\$ 21,976,236	\$ 20,546,468	\$ 18,645,843	\$ 20,531,826	\$ 18,058,667	\$ 18,226,431	\$ 18,581,950	\$ 22,222,816	\$ 18,084,539

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	1	2	3	4	5	6	7	8	9	10	ENCUMBRANCES		
							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AMOUNT	BOARD DATE	PHASE
190H-Q10	2/14/2019	\$ 520,000	PEDESTRIAN BRIDGE-CRAIG RD AT UPPPER LV WASH (D)			\$ 500,608	\$ (19,392)										\$ (19,392)	8/14/2025	CLOSE OUT
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER LV WASH (D)			\$ 61,791	\$ (288,209)										\$ (288,209)	8/14/2025	CLOSE OUT
						\$ -													
						\$ -													
						\$ -													
TOTALS		\$ 54,539,000				\$ 226,349,571	\$ 2,655,571	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	\$ (17,174,429)		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
Yearly Funding Allocation							\$ 1,543,027	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
FY 25 Carryover							\$ 3,465,759												
Available Resource:							\$ 13,425,294	\$ 5,008,786	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
10 yr programmed							\$ 12,493,247	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000			
							\$ 590,539	\$ 1,668,290	\$ 471,041	\$ 773,793	\$ 875,168	\$ 926,544	\$ 977,920	\$ 929,296	\$ 980,671	\$ 932,047			
							1	2	3	4	5	6	7	8	9	10			
							\$ (126,243.83) Total this cycle 10/9/2025												
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES		
																	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,150,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000			
239J-Q10	8/11/2022	\$ 1,250,250	ADA AND SAFETY IMPROVEMENTS			\$ 1,550,250	\$ 300,000										\$ 300,000	7/10/2025	CONST
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000				
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -													
			INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -													
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000		\$ 1,000,000				\$ 500,000			\$ 600,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -													
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAIN	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000											
			COMPLETE STREETS AMENITIES MAINTENANCE	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000											
			ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000												
						\$ -													
Open Design Contracts							Construction Projects												
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000										
			VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000												
						\$ -													
135AM-FTI2	7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 420,000	\$ 120,000										\$ 120,000	7/10/2025	CONST
						\$ -													
						\$ -													
						\$ -													
						\$ -													
						\$ -													
New Projects							Design and Construction Projects												
						\$ -													
						\$ -													
						\$ -													
Close Outs							Close Outs												
135AX-FTI2	6/8/2023	\$ 3,345,000	ARTERIAL RECONSTRUCTION PROGRAM	GOLF COURSE ESTATES		\$ 3,111,613	\$ (233,387)										\$ (233,387)	7/10/2025	CLOSE OUT
261A-FTI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY			\$ 70,109	\$ (29,891)										\$ (29,891)	7/10/2025	CLOSE OUT
178W-Q10	2/9/2023	\$ 300,000	SHADE STRUCTURES			\$ 237,768	\$ (62,232)										\$ (62,232)	7/10/2025	CLOSE OUT
233A-FTI2	10/10/2019	\$ 300,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PKV	\$ 293,305	\$ (6,695)										\$ (6,695)	10/9/2025	CLOSE OUT
135AS-FTI2	2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM (D)			\$ 60,451	\$ (119,549)										\$ (119,549)	10/9/2025	CLOSE OUT
						\$ -													
						\$ -													
TOTALS		\$ 5,975,250				\$ 18,468,497	\$ 4,418,247	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	\$ (31,753)		

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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Regional Streets and Highways Fund
Direct Distribution

Yearly Funding Allocation	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 25 Carryover	\$ 15,907,088									

City of Mesquite							Available Resources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816			
							10 yr programmed	\$ 29,545,000	\$ 14,520,000	\$ 5,375,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -			
								\$ 3,685,683	\$ 400,315	\$ (3,485,053)	\$ (2,820,422)	\$ (2,850,606)	\$ (2,980,790)	\$ (1,935,974)	\$ (891,158)	\$ 153,657	\$ 1,198,473				
								1	2	3	4	5	6	7	8	9	10	\$ 14,500.00 Total this cycle 10/9/2025			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	BOARD DATE	PHASE		
Yearly Programs							Yearly Programs														
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000									
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 3,000,000	\$ -	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000									
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 125,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000									
			INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 300,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000									
			PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 2,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000									
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000									
Open Design Contracts							Construction Projects														
063BL-Q10	9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 180,000															
063BQ-FTI2	9/11/2025	\$ -	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 4,500,000	\$ 4,500,000											\$ 4,500,000	9/11/2025	CONST	
063BK-Q10	9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN, SECOND SOUTH & PIONEER		\$ 3,134,500	\$ 14,500	\$ 3,000,000										\$ 14,500	10/9/2025	DESIGN	
063BM-FTI2	3/13/2025	\$ 100,000	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 100,000												\$ 130,000	8/14/2025	DESIGN	
063BP-FTI2	9/11/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (C)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 5,500,000	\$ 5,500,000											\$ 5,500,000	9/11/2025	CONST	
063AX-FT12	9/9/2021	\$ 185,000	ROADWAY IMPROVEMENTS (D)	LEAVITT	HAFEN	\$ 390,500	\$ 205,500											\$ 205,500	8/14/2025	DESIGN	
						\$ -															
New Projects							Design and Construction Projects														
			JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000												
			CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000												
063BN-FTI2	8/14/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD ADA RAMPS (C)			\$ 2,000,000	\$ 2,000,000											\$ 2,000,000	8/14/2025	CONST	
063BR-FTI2	9/11/2025	\$ -	HARDY WAY AND FALCON RIDGE PARKWAY TRAFFIC SIGNAL (C)			\$ 1,300,000	\$ 1,300,000											\$ 1,300,000	9/11/2025	CONST	
Close Outs							Close Outs														
						\$ -															
TOTALS		\$ 585,000				\$ 30,130,000	\$ 14,520,000	\$ 5,375,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,650,000			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund

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Regional Streets and Highways Fund

FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035

Regional Transportation Commission (RTC)																						
							Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000				
							10 yr programmed	\$ 230,604,100	\$ 53,054,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000				
								\$ 1,945,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	Total this cycle	10/9/2025
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES					
																		AMOUNT	BOARD DATE	PHASE		
FAST-AMS Operating Budget - Detail from MS Govern							\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561					
Regional Roadway Projects							Contract Amount															
003Z-FTI2	2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000															
224B-FTI2	7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000																
222A-TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000														
196D-Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 897,695	\$ 185,265											\$ 185,265	8/14/2025	CONST		
		\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000															
		\$ -				\$ -																
		\$ -				\$ -																
Regional FAST Contracts							Contract Amount															
144AP-FTI2	4/13/2023	\$ 4,150,000	FAST-CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000														
144AS-FTI2	7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 3,283,208	\$ 358,208											\$ 358,208	8/14/2025	CONST		
144AM-FTI2	8/12/2021	\$ 725,000	FAST- ITS DATA ANALYTICS (D)			\$ 335,627	\$ (389,373)											\$ (389,373)	7/10/2025	CLOSE OUT		
257A-FTI2	8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000																
257B-FTI2	12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000															
258A-FTI2	8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000																
262C-FTI2	11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000														
262D-FTI2	9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 26,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000						
262E-FTI2	9/9/2021	\$ 4,950,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 9,700,000	\$ 2,000,000	\$ 2,750,000										\$ 2,000,000	9/11/2025	CONST		
262F-FTI2	2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 11,825,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 3,000,000	10/9/2025	DESIGN			
262J-FTI2	9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ 500,000																
		\$ -				\$ -																
		\$ -				\$ -																
New FAST Projects																						
		\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000			\$ 2,100,000	\$ 1,575,000	\$ 1,575,000											
		\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000														
		\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000														
		\$ -	FAST- ITS DATA ANALYTICS			\$ 2,500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000					
Transit																						
		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000										
		\$ -				\$ -																
		\$ -				\$ -																
TOTAL		\$ 199,522,430				\$ 430,126,530	\$ 53,054,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000	\$ 5,154,100					

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund
DIRECTION DISTRIBUTION

October 9, 2025 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035					
							Yearly Funding Allocation	\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040				
							available resources	\$ 19,491,668	\$ 9,423,186	\$ 8,182,625	\$ 3,310,705	\$ 4,488,785	\$ 3,027,825	\$ 116,866	\$ 5,906	\$ 464,946	\$ (491,014)	\$ 348,026			
							10 yr programmed	\$ 19,243,642	\$ 2,918,642	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000			
							maining resources	\$ 6,504,544	\$ 1,632,625	\$ 2,810,705	\$ 2,188,785	\$ (722,175)	\$ (833,134)	\$ (374,094)	\$ (1,330,054)	\$ (491,014)	\$ 248,026				
							Check \$ 7,577,298											\$ 767,900.00	Total this cycle	10/9/2025	
TOWN OF BUNKERVILLE - 062							available resources	\$ 605,331	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 470,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 155,331			
							Carryover	\$ 125,172						\$ 450,000							
							programmed	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000			
							maining resources	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 20,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 55,331				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
			PAVEMENT REHABILITATION			\$ 550,000						\$ 450,000				\$ 100,000	AMOUNT	DATE	PHASE		
						\$ -															
						\$ -															
						\$ -															
TOTALS		\$ -				\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -				
TOWN OF INDIAN SPRINGS - 066							available resources	\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241			
							Carryover	\$ 487,734													
							programmed	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -				
							maining resources	\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
			PAVEMENT REHABILITATION			\$ 1,050,000	\$ 400,000		\$ 400,000				\$ 250,000								
						\$ -															
						\$ -															
						\$ -															
TOTALS		\$ -				\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -			
TOWN OF LAUGHLIN - 064							available resources	\$ 12,556,008	\$ 7,702,725	\$ 7,511,605	\$ 3,320,486	\$ 4,129,367	\$ 3,533,807	\$ 438,247	\$ 842,688	\$ 1,247,128	\$ 451,568	\$ 856,008			
							Carryover	\$ 6,812,956													
							programmed	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -			
							maining resources	\$ 6,702,725	\$ 2,511,605	\$ 3,320,486	\$ 3,129,367	\$ 33,807	\$ 438,247	\$ 842,688	\$ 47,128	\$ 451,568	\$ 856,008				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
			PAVEMENT REHABILITATION			\$ 7,200,000	\$ 1,000,000	\$ 5,000,000						\$ 1,200,000							
			BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000				\$ 1,000,000	\$ 3,500,000										
						\$ -															
						\$ -															
TOTALS		\$ -				\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -			
TOWN OF MOAPA - 069							available resources	\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655			
							Carryover	\$ 1,033,016													
							programmed	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -			
							maining resources	\$ 356,904	\$ 19,529	\$ 132,154	\$ 244,779	\$ 51,092	\$ 107,404	\$ 163,717	\$ 75,030	\$ 131,342	\$ 187,655				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
			PAVEMENT REHABILITATION			\$ 595,000		\$ 450,000						\$ 145,000							
			PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000	\$ 800,000				\$ 250,000										
						\$ -															
						\$ -															
TOTALS		\$ -				\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -			

Regional Transportation Commission of Southern Nevada
Regional Streets and Highways Fund
DIRECTION DISTRIBUTION

October 9, 2025 CIP Update

Regional Streets and Highways Fund Direct Distribution		Yearly Funding Allocation	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
available resources	\$ 19,491,668	\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	
Carryover	\$ 7,577,298	\$ 19,243,642	\$ 2,918,642	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000	
10 yr programmed		\$ 6,504,544	\$ 1,632,625	\$ 2,810,705	\$ 2,188,785	\$ (722,175)	\$ (833,134)	\$ (374,094)	\$ (1,330,054)	\$ (491,014)	\$ -	\$ 248,026	
maining resources													
Check \$	7,577,297												
											\$ 767,900.00	Total this cycle	10/9/2025

TOWN OF MOAPA VALLEY - 068																				
available resources	\$ 4,608,520	\$ 1,895,402	\$ 1,579,688	\$ 931,875	\$ 1,384,061	\$ 310,154	\$ 536,247	\$ 262,341	\$ 488,434	\$ 264,527	\$ 490,620									
Carryover	\$ 1,397,997	\$ 4,117,900	\$ 767,900	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -								
programmed		\$ 1,127,502	\$ 479,688	\$ 931,875	\$ 84,061	\$ 310,154	\$ 36,247	\$ 262,341	\$ 38,434	\$ 264,527	\$ 490,620									
maining resources																				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	DATE	PHASE	
			PAVEMENT REHABILITATION			\$ 1,600,000		\$ 1,100,000				\$ 500,000								
			PAVE GRAVEL ROADS			\$ 1,750,000				\$ 1,300,000				\$ 450,000						
068L-MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT ROAD (D)			\$ 626,900	\$ 26,900										\$ 26,900	10/9/2025	DESIGN	
068M-FT12	4/8/2021	\$ 5,975,000	MOAPA VALLEY AIRPORT ROAD (C)			\$ 6,716,000	\$ 741,000										\$ 741,000	10/9/2025	CONST	
TOTALS		\$ 6,575,000				\$ 10,692,900	\$ 767,900	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -	\$ 767,900			

TOWN OF MOUNT CHARLESTON - 065																				
available resources	\$ (1,642,730)	\$ (2,141,432)	\$ (2,009,057)	\$ (1,925,940)	\$ (1,842,823)	\$ (1,801,264)	\$ (1,759,706)	\$ (1,718,147)	\$ (1,676,589)	\$ (1,635,030)	\$ (1,593,472)									
Carryover	\$ (2,232,861)	\$ (49,258)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
programmed		\$ (2,092,174)	\$ (2,009,057)	\$ (1,925,940)	\$ (1,842,823)	\$ (1,801,264)	\$ (1,759,706)	\$ (1,718,147)	\$ (1,676,589)	\$ (1,635,030)	\$ (1,593,472)									
maining resources																				
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES			
																	AMOUNT	DATE	PHASE	
			PAVEMENT REHABILITATION			\$ -														
			CATHEDRAL ROCK PAVEMENT REHAB			\$ -														
065A-FT12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHABILITATION(C)			\$ 50,742	\$ (49,258)										\$ (49,258)	9/11/2025	CLOSE-OUT	
TOTALS		\$ 100,000				\$ 50,742	\$ (49,258)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (49,258)			

TOWN OF SEARCHLIGHT - 061																					
available resources	\$ 314,642	\$ 9,268	\$ 60,164	\$ 111,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 138,299	\$ 33,746	\$ 59,194	\$ 84,642										
Carryover	\$ (46,717)	\$ 230,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -										
programmed		\$ 9,268	\$ 60,164	\$ 11,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 8,299	\$ 33,746	\$ 59,194	\$ 84,642										
maining resources																					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ENCUMBRANCES				
																	AMOUNT	DATE	PHASE		
			PAVEMENT REHABILITATION			\$ 230,000			\$ 100,000		\$ -		\$ 130,000								
						\$ -															
						\$ -															
						\$ -															
TOTALS		\$ -				\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -			

\$ 718,642 SUM of All DD Contracts