

EXHIBIT A
Summary of Fiscal Actions
EAC Meeting - August 28, 2025
RTC Board Meeting - September 11, 2025

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
CC	010Q-FTI2	Rainbow Boulevard, Erie Avenue to Blue Diamond Road (C)	CLOSE OUT	\$ (2,900,245.07)
CC	033V-FTI2	Jones Boulevard, Tropicana Avenue to Sahara Avenue (D)	ORIGINAL	\$ 1,500,000.00
CLV	223AJ-FTI2	City of Las Vegas Intersection Improvements Program Fiscal Year 2024 (C)	1st SUPPLEMENTAL	\$ 559,000.00
CLV	278A-FTI2	Via Olivero Avenue, Montessouri Street to Buffalo Drive - Meadows-Charleston Storm Drain	ORIGINAL	\$ 200,000.00
HEN	002AD-FTI2	Eastern Avenue, Horizon Ridge Parkway to Sun City Anthem Drive (D)	3rd SUPPLEMENTAL	\$ 20,000.00
HEN	156C-FTI2	Galleria Drive, Patrick Lane to Panhandle Drive (D)	CLOSE OUT	\$ (117,234.62)
HEN	156E-FTI2	Galleria Drive Streetscape Improvements Moser Drive to Pabco Road (C)	CLOSE OUT	\$ (434,089.53)
HEN	162B-FTI2	Lake Mead Parkway Trail, Taylor Street to Warm Springs Road (D)	ORIGINAL	\$ 30,000.00
HEN	234C-FTI2	Gillespie Street, Bruner Avenue to Volunteer Boulevard (D)	CLOSE OUT	\$ (146,838.25)
HEN	239Y-FTI2	Henderson Street Lighting Retrofit Phase I (C)	ORIGINAL	\$ 63,158.00
MES	063BP-FTI2	Mesquite Boulevard and Sandhill Boulevard Mill and Overlay Project	ORIGINAL	\$ 5,500,000.00
MES	063BQ-FTI2	Canyon Crest Boulevard and Horizon Boulevard Roadway Improvements(C)	ORIGINAL	\$ 4,500,000.00
MES	063BR-FTI2	Hardy Way and Falcon Ridge Parkway Traffic Signal Project	ORIGINAL	\$ 1,300,000.00
RTC	262E-FTI2	(FAST) Lot A: Fiber Optics Service Contract (C)	6th SUPPLEMENTAL	\$ 2,000,000.00
Fuel Tax Fund Total				\$ 12,073,750.53

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
CC	223Z-Q10	Traffic Signals Package No. 206 and Sunset Road, Hualapai to CC215	CLOSE OUT	\$ (1,137,393.80)
CLV	238B-Q10	Downtown Mobility Improvements Program - Destination Digital Sign Installations (Downtown)	CLOSE OUT	\$ (305,719.41)
CLV	238D-Q10	Downtown Mobility Operations Program (C-Downtown Loop Keolis-Special Account String)	1st SUPPLEMENTAL	\$ 310,000.00
CLV	255B-Q10	Off-Street Shared Use Path Maintenance City of Las Vegas Fiscal Years 2022-2026 (C)	4th SUPPLEMENTAL	\$ 55,000.00
Sales Tax Fund Total				\$ (1,078,113.21)

Direct Distribution				
Entity	Project Number	Project Name	Action	Amount
DD	065A-FTI2	(DD) Mount Charleston Echo View Pavement Rehabilitation (C)	CLOSE OUT	\$ (49,258.29)
Direct Distribution				\$ (49,258.29)

Total Fiscal Impact This Agenda				\$ 10,946,379.03
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**Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program**

September 11, 2025 CIP Update

Fiscal Year 2026 CIP Summary			
Entity	Available Resources FY26	Programmed FY26	Balance
CLARK COUNTY	\$ 60,136,670	\$ 50,360,969	\$ 9,775,700
LAS VEGAS	\$ 31,143,480	\$ 30,264,063	\$ 879,417
HENDERSON	\$ 18,715,942	\$ 17,192,996	\$ 1,522,946
NORTH LAS VEGAS	\$ 22,366,253	\$ 2,655,571	\$ 19,710,682
Total	\$ 132,362,345	\$ 100,473,598	\$ 31,888,746
RTC & FAST	\$ 55,000,000	\$ 53,054,100	\$ 1,945,900
BOULDER CITY	\$ 5,008,786	\$ 4,544,491	\$ 464,295
MESQUITE	\$ 18,205,683	\$ 14,505,500	\$ 3,700,183
Direct Distribution	\$ 9,423,186	\$ 2,950,742	\$ 6,472,444
Total	\$ 87,637,655	\$ 75,054,833	\$ 12,582,822
FY26 Total	\$ 220,000,000	\$ 175,528,431	\$ 44,471,569

10-Year Capital Plan Summary			
Entity	Available Resources FY26-FY35	Programmed FY26- FY35	Balance
CLARK COUNTY	\$ 510,575,434	\$ 504,330,216	\$ 6,245,218
LAS VEGAS	\$ 264,415,970	\$ 263,549,063	\$ 866,907
HENDERSON	\$ 158,903,050	\$ 157,551,996	\$ 1,351,055
NORTH LAS VEGAS	\$ 189,895,111	\$ 171,810,571	\$ 18,084,539
Total	\$ 1,123,789,565	\$ 1,097,241,845	\$ 26,547,719
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 13,119,491	\$ 305,803
MESQUITE	\$ 30,743,473	\$ 29,530,500	\$ 1,212,973
Direct Distribution	\$ 19,491,668	\$ 19,275,742	\$ 215,926
Total	\$ 296,210,435	\$ 294,475,733	\$ 1,734,702
10-Year Total	\$ 1,420,000,000	\$ 1,391,717,578	\$ 28,282,422

Fiscal Year 2026- Monthly CIP Funding Summary

Available Resources Start of FY26 NTE	Clark County	Las Vegas	Henderson	North Las Vegas	Boulder City	Mesquite	DD	RTC & FAST	Total Available Resources FY26
	\$ 60,136,670	\$ 31,143,480	\$ 18,715,942	\$ 22,366,253	\$ 5,008,786	\$ 18,205,683	\$ 9,423,186	\$ 55,000,000	\$ 220,000,000
RTC Board Date	FY 2026 Agency Encumbrances								Total FY26 Encumbrances
July 10, 2025	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813
August 14, 2025	\$ (60,800)	\$ (34,200)	\$ -	\$ (8,393,234)	\$ -	\$ 2,335,500	\$ -	\$ 543,473	\$ (5,609,261)
September 11, 2025	\$ (2,537,639)	\$ 818,281	\$ (585,004)	\$ -	\$ -	\$ 11,300,000	\$ (49,258)	\$ 2,000,000	\$ 10,946,379
October 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November 13, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December 11, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 8, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 9, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 21, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 11, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Encumbrances	\$ (3,796,531)	\$ 10,133,063	\$ 1,764,996	\$ (17,174,429)	\$ 94,491	\$ 13,635,500	\$ (49,258)	\$ 2,154,100	\$ 6,761,931
Remaining	\$ 63,933,200	\$ 21,010,417	\$ 16,950,946	\$ 39,540,682	\$ 4,914,295	\$ 4,570,183	\$ 9,472,444	\$ 52,845,900	\$ 213,238,069

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

September 11, 2025 CIP Update

							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035					
Regional Streets and Highways Fund							Yearly Funding NTE	\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
								\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466				
							10-Year Programmed	\$ 1,097,241,845	\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747			
							\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719					
Clark County							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224				
							\$ 60,136,670	\$ 77,075,936	\$ 81,392,460	\$ 81,668,001	\$ 37,109,126	\$ 39,021,233	\$ 49,375,408	\$ 49,108,499	\$ 50,349,740	\$ 49,931,965					
Programmed							\$ 504,330,216	\$ 50,360,969	\$ 70,457,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747				
							\$ 9,775,700	\$ 6,618,436	\$ 6,734,960	\$ 6,105,501	\$ 8,176,626	\$ 6,388,733	\$ 6,235,408	\$ 7,408,499	\$ 7,149,740	\$ 6,245,218					
							1	2	3	4	5	6	7	8	9	10	\$ (2,537,638.87) Total this cycle 9/11/2025				
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS				
																	AMOUNT	BOARD DATE	PHASE		
Yearly Program							Yearly Programs														
			ADA UPGRADES PROGRAM			\$ 2,500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000									
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 52,936,747	\$ 10,000,000	\$ 10,000,000	\$ 6,000,000	\$ 9,000,000	\$ 2,000,000	\$ 1,000,000					\$ 14,936,747				
			COMPLETE STREETS PROJECTS			\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000									
			ENTITY NON SPECIFIC			\$ 830,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 80,000	\$ 150,000	\$ 150,000									
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,000,000	\$ 6,000,000	\$ 6,000,000	\$ 1,000,000		\$ 2,000,000	\$ 2,000,000									
			NEIGHBORHOOD PAVEMENT REHAB			\$ 29,000,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000										
			PEDESTRIAN SAFETY UPGRADES			\$ 4,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000									
			SAFETY UPGRADES PROGRAM			\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000											
			TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 3,795,000	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500									
			VARIOUS SAW TOOTH			\$ 3,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000											
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 675,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 150,000	\$ 150,000	\$ 150,000									
Open Design Contracts							Construction Projects														
Design Contract							Construction Projects														
006K-FTI2	9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000															
006L-FTI2	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROA	\$ 12,000,000		\$ 10,000,000													
006M-FTI2	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 11,000,000											\$ 10,000,000				
007M-MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000		\$ 15,000,000													
016L-FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 11,000,000										\$ 10,000,000					
057D-FTI2	10/8/2020	\$ 1,050,000	VEGAS VALLEY (D)	LAMB	LOS FELIZ	\$ 1,050,000															
083B-FTI2	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 11,000,000			\$ 10,000,000												
097C-FTI2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 6,500,000			\$ 6,000,000												
173F-FTI2	9/8/2022	\$ 1,000,000	VARIOUS SAWTOOTH ROADS (D)			\$ 1,000,000															
190Q-Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000															
217A-FTI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,800,000			\$ 10,000,000												
223P-FTI2	8/13/2020	\$ 3,000,000	INTERSECTION IMPROVEMENTS FY 2021 (D)			\$ 8,000,000			\$ 5,000,000												
240C-FTI2	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 12,400,000			\$ 10,000,000												
243A-FTI2	9/10/2020	\$ 1,200,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 6,200,000										\$ 5,000,000					
New Projects							Design and Construction														
			ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000							\$ 2,000,000								
			BACKROAD TO SANDY VALLEY			\$ 8,000,000										\$ 8,000,000					
			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000			\$ 3,000,000												
			BERMUDA	ST ROSE	SILVERADO	\$ 10,800,000	\$ 800,000		\$ 10,000,000												
			BUFFALO	HACIENDA	J215	\$ 6,000,000							\$ 6,000,000								
			BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000										\$ 10,000,000					
			BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000			\$ 6,000,000												
			CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000					\$ 10,000,000										
			CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 1,500,000										\$ 1,500,000					
			CIMARRON	PEBBLE	ROBINDALE	\$ -															
			CRAIG	JENSEN	BUFFALO	\$ 2,000,000										\$ 2,000,000					
			DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000							\$ 6,000,000								
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000			\$ 4,500,000												
			DECATUR	CC 215	TROPICANA	\$ 9,000,000										\$ 9,000,000					
			DESERT INN (in house design)	CIMMARRON	JONES	\$ 10,000,000	\$ 10,000,000														
			DESERT INN	JONES	DECATUR	\$ -															
			DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000			\$ 3,000,000												
			EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000							\$ 3,500,000								
			FLAMINGO BRIDGE	CC215		\$ 8,000,000		\$ 1,000,000					\$ 7,000,000								
			PARVIN	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				\$ 1,000,000	\$ 10,200,000										
			GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000	\$ 1,000,000														
			GRAND TETON	BUFFALO	JONES	\$ -															
			HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000														
			JIMMY DURANTE	FLAMINGO	STEPHANIE	\$ -															
033V-FTI2	9/11/2025	\$ -	JONES BOULEVARD (D)	TROPICANA	SAHARA	\$ 5,500,000	\$ 1,500,000	\$ 4,000,000								\$ 1,500,000.00	9/11/2025	CONST			
			LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000				\$ 5,000,000											
			LINDELL	TROPICANA	HARMON	\$ -															
			MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000							\$ 1,000,000								
			MCLEOD	TWAIN	PATRICK	\$ 1,000,000					\$ 1,000,000										

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

September 11, 2025 CIP Update

							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035					
Regional Streets and Highways Fund							Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
								\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466				
							10-Year Programmed \$	1,097,241,845	\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747			
								\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719				
Clark County							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224				
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							Programmed \$	504,330,216	\$ 50,360,969	\$ 70,457,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747			
								\$ 9,775,700	\$ 6,618,436	\$ 6,734,960	\$ 6,105,501	\$ 8,176,626	\$ 6,388,733	\$ 6,235,408	\$ 7,408,499	\$ 7,149,740	\$ 6,245,218				
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PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS				
																	AMOUNT	BOARD DATE	PHASE		
			MCLEOD	PATRICK	SUNSET	\$ -															
			MOJAVE	FREMONT	CHARLESTON	\$ -															
			NEEDLES HWY			\$ 11,000,000				\$ 11,000,000											
			OWENS	PECOS	LOS FELIZ	\$ -															
			PATRICK	DURANGO	DECATUR	\$ 4,000,000									\$ 4,000,000						
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000									\$ 1,200,000						
			PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000								\$ 5,000,000							
			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			\$ 2,000,000												
			PYLE	JONES	DEAN MARTIN	\$ 8,000,000							\$ 8,000,000								
			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 500,000	\$ 500,000														
			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000			\$ 10,000,000												
			ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000							\$ 1,200,000	\$ 11,000,000							
			ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000			\$ 4,000,000												
			ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000			\$ 4,000,000												
			SAHARA	DURANGO	DECATUR	\$ 7,000,000			\$ 7,000,000												
			SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000			\$ 5,200,000												
			SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				\$ 500,000			\$ 4,000,000								
			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000			\$ 5,000,000												
			SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000							\$ 3,000,000								
			SPENCER	CACTUS	WINDMILL	\$ 2,100,000		\$ 2,100,000													
			SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000			\$ 1,300,000												
			SPRING MOUNTAIN	RAINBOW	DECATUR	\$ 12,000,000	\$ 12,000,000														
			SPRING MOUNTAIN	DECATUR	ALDEBARON	\$ -															
			TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							\$ 800,000	\$ 2,000,000							
			TROPICANA BUS TURN-OUTS			\$ 1,000,000							\$ 1,000,000	\$ -							
			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000		\$ 500,000			\$ 5,000,000										
			TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000							\$ 1,000,000			\$ 2,250,000					
			TWAIN	BOULDER HWY	CABANA	\$ 3,000,000			\$ 3,000,000												
			UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000							\$ 500,000	\$ 2,700,000							
			VALLEY OF FIRE ROAD REHAB			\$ 3,500,000							\$ 3,500,000								
			VALLEY VIEW	CACTUS	BLUE DIAMOND	\$ -															
			VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000							\$ 640,000	\$ 8,000,000							
			WALNUT	OWENS	CRAIG	\$ 2,500,000							\$ 2,500,000								
			WARM SPRINGS	FORT APACHE	DECATUR	\$ 2,000,000									\$ 2,000,000						
			WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000								\$ 4,000,000							
			WIGWAM TRAIL BRIDGES			\$ 3,500,000								\$ 500,000	\$ 3,000,000						
			WINDMILL	JONES	DECATUR (WITH UPRR CR)	\$ 1,000,000									\$ 1,000,000						
			WINDMILL	DURANGO	JONES	\$ 1,000,000										\$ 1,000,000					
			WINDMILL TRAIL BRIDGE			\$ 2,000,000										\$ 2,000,000					
Close Outs	Contract Start					Project Cost	Close Outs											Close Outs			
010L-FTI2	7/9/2020	\$ 4,700,000	RAINBOW BOULEVARD (C)	LANDBERG	GARY	\$ 4,037,543	\$ (662,457)											\$ (662,457)	7/10/2025	CLOSE OUT	
211C-FTI2	8/13/2020	\$ 6,680,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 103			\$ 6,433,374	\$ (246,627)											\$ (246,627)	7/10/2025	CLOSE OUT	
241A-FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN DR	SAMMY DAVIS	OQUENDO	\$ 710,992	\$ (289,008)											\$ (289,008)	7/10/2025	CLOSE OUT	
144AT(144AV)-FTI2	7/11/2024	\$ 224,000	CC'S SHARE OF 144AT ONE NETWORK PILOT (FAST Lead)			\$ 163,200	\$ (60,800)											\$ (60,800.00)	8/14/2025	CLOSE OUT	
010Q-FTI2	9/9/2021	\$ 10,000,000	RAINBOW BOULEVARD (C)	ERIE	BLUE DIAMOND	\$ 7,099,755	\$ (2,900,245)											\$ (2,900,245.07)	9/11/2025	CLOSE OUT	
223Z-Q10	4/14/2022	\$ 14,000,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 206 & SUNSET ROAD			\$ 12,862,606	\$ (1,137,394)											\$ (1,137,393.80)	9/11/2025	CLOSE OUT	
TOTALS		\$ 58,404,000				\$ 562,734,216	\$ 50,360,969	\$ 70,457,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747	\$ (3,796,531)				

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

September 11, 2025 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466				
10-Year Programmed \$ 1,097,241,845							\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747				
							\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719				
City of Las Vegas							\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988			
								\$ 31,143,480	\$ 35,732,753	\$ 39,626,603	\$ 40,162,803	\$ 20,588,909	\$ 17,232,664	\$ 23,134,533	\$ 25,707,579	\$ 24,815,919	\$ 25,991,907			
							Programmed \$ 263,549,063	\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000			
							\$ 879,417	\$ 902,753	\$ 1,356,603	\$ 4,532,803	\$ 1,258,909	\$ 872,664	\$ 3,504,533	\$ 2,577,579	\$ 3,835,919	\$ 866,907				
							1	2	3	4	5	6	7	8	9	10	\$ 818,280.59	Total this cycle	9/11/2025	
Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS			
																		AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ -														
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
			DOWNTOWN MOBILITY IMPROVEMENTS			\$ -														
			ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000			
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,171,000	\$ 1,441,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000				
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ -														
			SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000			
			SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -														
			TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -														
255B-Q10	7/8/2021	\$ 220,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINT FY22-FY26			\$ 275,000	\$ 55,000											\$ 55,000	9/11/2025	CONST
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 495,000		\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000			
			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000				
			TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000					
Open Design Contracts							Construction Projects													
009Q-FI12	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000														
013E-Q10	6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000														
022E-FI12	3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000											
037B-FI12	8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000	\$ 135,000													
037E-FI12	7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000			\$ 26,000,000											
078D-FI12	11/18/2021	\$ 500,000	OAKLEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000										\$ 8,000,000				
079B-FI12	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 12,200,000		\$ 2,000,000				\$ 9,300,000								
089M-FI12	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000														
123E-FI12	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000		\$ 2,000,000												
123F-MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000				\$ 9,000,000	\$ 5,000,000									
144AD-FI12	9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000														
145B-FI12	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000														
146L-FI12	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000													
146P-FI12	12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 700,000														
170E-FI12	5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000								\$ 7,000,000						
173E-FI12	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000														
176H-FI12	11/8/2018	\$ 975,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000		\$ 8,000,000												
176P-FI12	10/12/2023	\$ 158,000	HISTORIC WESTSIDE -COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000		\$ 1,000,000												
176Q-Q10	7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000														
178M2-FI12	4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000		\$ 8,000,000												
190C-Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 2,800,000	\$ 1,300,000													
194B-Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000								\$ 6,500,000	\$ -					
222A-TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000														
223AJ-FI12	8/10/2023	\$ 2,500,000	INTERSECTION IMPROVEMENTS PROGRAM FY24 (C)			\$ 3,059,000	\$ 559,000										\$ 559,000.0	9/11/2025	CONST	
227A-FI12	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 700,000														
227B-FI12	7/10/2025	\$ -	COLORADO AVENUE (C)	COMMERCE	4TH	\$ 8,000,000	\$ 8,000,000										\$ 8,000,000	7/10/2025	CONST	
235A-FI12	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000							\$ 5,000,000							
236B-FI12	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000		\$ 600,000							\$ 4,000,000					
237A-FI12	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000										\$ 7,500,000				
238D-Q10	9/8/2022	\$ 500,000	DOWNTOWN MOBILITY OPERATIONS PROGRAM (C)			\$ 810,000	\$ 310,000										\$ 310,000	9/11/2025	CONST	
239E-FI12	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000														
239N-Q10	12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000					
239R-Q10	7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000													
267A-FI12	4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000		\$ 600,000												
276A-Q10	6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000														
277A-FI12	3/13/2025	\$ 55,000	BRUCE STREET (D)	BONANZA	OWENS	\$ 55,000														

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

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							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Regional Streets and Highways Fund							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466				
10- Year Programmed \$ 1,097,241,845							\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747				
							\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719				
City of Las Vegas							\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988			
							\$ 31,143,480	\$ 35,732,753	\$ 39,626,603	\$ 40,162,803	\$ 20,588,909	\$ 17,232,664	\$ 23,134,533	\$ 25,707,579	\$ 24,815,919	\$ 25,991,907				
Programmed \$ 263,549,063							\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000				
							\$ 879,417	\$ 902,753	\$ 1,356,603	\$ 4,532,803	\$ 1,258,909	\$ 872,664	\$ 3,504,533	\$ 2,577,579	\$ 3,835,919	\$ 866,907				
							1	2	3	4	5	6	7	8	9	10	\$ 818,280.59 Total this cycle 9/11/2025			
Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS			
							Design and Construction Projects										AMOUNT	BOARD DATE	PHASE	
New Projects																				
018C-FT12	7/10/2025	\$ -	BONANZA (D)	LAS VEGAS BLVD	EASTERN	\$ 3,000,000	\$ 2,000,000		\$ 1,000,000								\$ 2,000,000	7/10/2025	DESIGN	
048R-FT12	7/10/2025	\$ -	LAKE MEAD BOULEVARD ITS IMPROVEMENTS (C)			\$ 420,000	\$ 420,000										\$ 420,000	7/10/2025	CONST	
			TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000			\$ 240,000											
			VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000													
278A-FT12	9/11/2025	\$ -	VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -														
			VIA OLIVERO STORM DRAIN TRAFFIC IMPMNTS (C)	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000										\$ 200,000	9/11/2025	CONST	
Close Outs																				
203D-FT12	12/9/2021	\$ 5,460,000	HARRIS AVENUE (C)	BRUCE	WARDELLE	\$ 5,189,073	\$ (270,927)										\$ (270,927)	7/10/2025	CLOSE OUT	
203E-FT12	11/10/2022	\$ 450,000	SCHOOL SAFETY IMPROVEMENTS (C)	ADOCK ELEMENTARY	GARSDIE JR HIGH	\$ 115,180	\$ (334,820)										\$ (334,820)	7/10/2025	CLOSE OUT	
203F-Q10	3/9/2023	\$ 1,265,000	SCHOOL SAFETY IMPROVEMENTS PHASE 1(C)			\$ 799,729	\$ (465,271)										\$ (465,271)	7/10/2025	CLOSE OUT	
144AT(144AU)-FT12	7/11/2024	\$ 126,000	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 91,800	\$ (34,200)										\$ (34,200)	8/14/2025	CLOSE OUT	
238B-Q10	5/20/2021	\$ 600,000	DOWNTOWN MOBILITY - DIGITAL SIGN INSTALLATION			\$ 294,281	\$ (305,719)										\$ (305,719)	9/11/2025	CLOSE OUT	
						\$ -														
TOTALS		\$ 74,388,000				\$ 337,937,063	\$ 30,264,063	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000	\$ 10,133,063			

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

September 11, 2025 CIP Update

							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Regional Streets and Highways Fund							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466				
10-Year Programmed							\$ 1,097,241,845	\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747			
							\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719				
City of Henderson							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
							\$ 18,715,942	\$ 22,468,358	\$ 23,935,788	\$ 24,076,708	\$ 10,525,763	\$ 10,685,329	\$ 15,573,790	\$ 14,316,902	\$ 15,181,223	\$ 14,446,055				
Programmed							\$ 157,551,996	\$ 17,192,996	\$ 21,804,000	\$ 23,180,000	\$ 23,200,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000			
							\$ 1,522,946	\$ 664,358	\$ 755,788	\$ 876,708	\$ 1,085,763	\$ 2,195,329	\$ 973,790	\$ 1,816,902	\$ 1,131,223	\$ 1,351,055				
							1	2	3	4	5	6	7	8	9	10	\$ (585,004.40) Total this cycle 9/11/2025			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS			
																	AMOUNT	BOARD DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000			\$ 1,000,000		\$ 1,000,000								
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000		\$ -	\$ -	\$ 3,000,000			\$ 3,000,000							
			ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000								
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 14,000,000	\$ -	\$ -	\$ -	\$ 3,000,000		\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000				
			SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000					\$ 1,000,000	\$ 1,000,000							
			TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 220,000	\$ 110,000	\$ 110,000											
						\$ -														
Open Design Contracts							Construction Projects													
002AD-FT12	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 570,000	\$ 20,000										\$ 20,000	9/11/2025	DESIGN	
015L-Q10	9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000			\$ 3,000,000											
036C-FT12	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000													\$ 1,200,000	
110D-FT12	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000		\$ 6,700,000												
135AG-FT12	12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000													
135AY-FT12	4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,750,000		\$ 6,000,000												
156C-FT12	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000							\$ 5,000,000							
156F-FT12	3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,474,000	\$ 350,000	\$ 7,449,000									\$ 350,000	7/10/2025	DESIGN	
190Y-Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 350,000		\$ 300,000												
192E-FT12	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,550,000	\$ 5,000,000													
192H-FT12	9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000		\$ 7,000,000												
223Y-FT1	8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000														
229A-FT12	7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000														
234B-FT12	5/22/2025	\$ 100,000	GILESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000		\$ 1,000,000												
263A-FT12	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000	\$ 7,780,000													
272A-FT12	1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000		\$ 4,000,000												
175AG-FT12	6/8/2023	\$ 10,500,000	FY23 PAVEMENT MAINTENANCE PROGRAM (C)			\$ 12,500,000	\$ 2,000,000										\$ 2,000,000	7/10/2025	CONST	
New Projects							Design and Construction Projects													
		\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000						\$ 3,500,000								
		\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000							\$ 200,000			\$ 1,800,000				
		\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000			\$ 500,000											
		\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000										\$ 500,000				
		\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000									\$ 500,000					
		\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000	\$ 1,700,000											
		\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000		\$ 2,000,000										
		\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000								\$ 1,000,000						
		\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000		\$ 30,000												
		\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000		\$ 300,000						\$ 2,000,000						
		\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000			\$ 1,600,000											
		\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000		\$ 200,000					\$ 2,000,000							
		\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000									\$ 3,250,000					
		\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000		\$ 750,000							\$ 8,000,000					
		\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000				\$ 200,000					\$ 2,000,000					
		\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000		\$ 300,000					\$ 4,000,000							
		\$ -	GILESPIE	BRUNER	VOLUNTEER	\$ 4,000,000		\$ 4,000,000												
		\$ -	HORIZION DDI (FED MATCH)			\$ 500,000		\$ 500,000												
		\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000			\$ 750,000											
		\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -														
		\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000												
162B-FT12	9/11/2025	\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH) (D)	TAYLOR	WARM SPRINGS	\$ 185,000	\$ 30,000	\$ 155,000									\$ 30,000	9/11/2025	DESIGN	
		\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000					\$ 250,000									
		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000													
		\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000					
		\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000				\$ 400,000										
		\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000							\$ 500,000							
		\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000			\$ 750,000											

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

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							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
Regional Streets and Highways Fund							Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768			
							\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466				
10-Year Programmed \$ 1,097,241,845							\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747				
							\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719				
City of Henderson							\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832			
							\$ 18,715,942	\$ 22,468,358	\$ 23,935,788	\$ 24,076,708	\$ 10,525,763	\$ 10,685,329	\$ 15,573,790	\$ 14,316,902	\$ 15,181,223	\$ 14,446,055				
Programmed \$ 157,551,996							\$ 17,192,996	\$ 21,804,000	\$ 23,180,000	\$ 23,200,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000				
							\$ 1,522,946	\$ 664,358	\$ 755,788	\$ 876,708	\$ 1,085,763	\$ 2,195,329	\$ 973,790	\$ 1,816,902	\$ 1,131,223	\$ 1,351,055				
							1	2	3	4	5	6	7	8	9	10	\$ (585,004.40) Total this cycle 9/11/2025			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS			
																	AMOUNT	BOARD DATE	PHASE	
		\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000											\$ 300,000			
		\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000											\$ 300,000			
		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000							\$ 1,000,000							
		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000													
		\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000			\$ 100,000											
		\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000													
		\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000													
		\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 5,000,000				\$ 5,000,000										
239Y-FI12	9/11/2025	\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 63,158	\$ 63,158		\$ -								\$ 63,158	9/11/2025	CONST	
		\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000		\$ 7,200,000												
		\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000							\$ 400,000				\$ 4,000,000			
		\$ -	TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000			\$ 2,000,000											
		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000											\$ 335,000			
		\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000							\$ 1,000,000							
		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -														
		\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000						\$ 100,000		\$ 1,000,000						
		\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				\$ 800,000										
		\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000			\$ 500,000	\$ 5,000,000							\$ 160,000			
Close Outs							Project Cost										Close Outs			
156C-FI12	10/14/2021	\$ 400,000	GALLERIA DRIVE, PATRICK TO PANHANDLE DRIVE (D)			\$ 282,765	\$ (117,235)										\$ (117,235)	9/11/2025	CLOSE OUT	
156E-FI12	9/14/2023	\$ 1,265,000	GALLERIA DRIVE STREETScape, MOSER TO PABCO ROAD (C)			\$ 830,910	\$ (434,090)										\$ (434,090)	9/11/2025	CLOSE OUT	
234C-FI12	5/22/2025	\$ 146,838	GILLESPIE (D)	BRUNER	VOLUNTEER	\$ -	\$ (146,838)										\$ (146,838)	9/11/2025	CLOSE OUT	
						\$ -														
TOTALS		\$ 26,641,838				\$ 184,193,834	\$ 17,192,996	\$ 21,804,000	\$ 23,180,000	\$ 23,200,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000	\$ 1,764,996			

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FY26 Capital Improvement Program

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Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
		\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466
10- Year Programmed \$	1,097,241,845	\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747
		\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719

City of North Las Vegas

	\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
		\$ 22,366,253	\$ 44,741,236	\$ 49,786,468	\$ 48,415,843	\$ 30,176,826	\$ 32,003,667	\$ 34,046,431	\$ 34,171,950	\$ 34,552,816	\$ 38,134,539
Programmed \$	171,810,571	\$ 2,655,571	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
		\$ 19,710,682	\$ 21,976,236	\$ 20,546,468	\$ 18,645,843	\$ 20,531,826	\$ 18,058,667	\$ 18,226,431	\$ 18,581,950	\$ 22,222,816	\$ 18,084,539

\$ - Total this cycle 9/11/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026 - FY 2035										ALL FUNDING REQUESTS		
							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AMOUNT	BOARD DATE	PHASE
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000			
142AF-FTI2	7/8/2021	\$ 150,000.00	ENTITY NON SPECIFIC			\$ 830,000	\$ 50,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 50,000	7/10/2025	DESIGN
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,390,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 250,000	\$ 500,000	\$ 440,000				
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000		\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000							
239X-FTI2	8/14/2025	\$ -	SAFETY UPGRADES PROGRAM-CHEYENNE AND VARIOUS LOCATIONS			\$ 1,400,000	\$ 1,400,000										\$ 1,400,000	8/14/2025	CONST
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000			\$ 25,000	\$ 25,000							
			PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							
Open Design Contracts							Construction Projects												
048N-FTI2	11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000											
148E-FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000												
149G-FTI2	9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000												
160B-FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000			\$ 10,000,000										
165D-FTI2	2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000			\$ 10,000,000										
170D-FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000			\$ 10,000,000										
175Z-MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000													
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000													
203C-FTI2	11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000												
223E-MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000			\$ 3,000,000										
232A-FTI2	10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000											
232B-FTI2	11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000											
239A-MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000												
New Projects							Design and Construction Projects												
			BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000										
			BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000	\$ 2,500,000									
			CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 6,750,000	\$ 400,000				\$ 6,350,000								
			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000											
			DECATUR BLVD. AND HORSE DR.	GRAND TETON	HORSE	\$ 7,850,000	\$ 250,000			\$ 600,000		\$ 7,000,000							
			DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000						\$ 560,000		\$ 5,940,000					
			DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000			\$ 575,000			\$ 5,000,000							
			GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000			\$ 210,000		\$ 2,200,000								
			HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000					\$ 600,000		\$ 6,600,000						
			NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000						\$ 210,000	\$ 2,160,000						
			SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000			\$ 2,500,000										
			TROPICAL	LAMB	PECOS	\$ 4,400,000						\$ 400,000	\$ 4,000,000						
			N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000											
			I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000	\$ 115,000										
			I-15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000											
			LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000											
			TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000										
Close Outs							Project Cost										Close Outs		
176J-FTI2	3/12/2020	\$ 5,175,000	DOWNTOWN COMPLETE STREETS AND PEDESTRIAN IMP			\$ 42,263	\$ (5,132,737)										\$ (5,132,737)	7/10/2025	CLOSE OUT
190S-Q10	6/9/2022	\$ 3,700,000	PEDESTRIAN BRIDGE CRAIG ROAD AT UPPER LV WASH			\$ 1,542	\$ (3,698,458)										\$ (3,698,458)	7/10/2025	CLOSE OUT
055F-FTI2	6/10/2021	\$ 10,529,000	LAMB BOULEVARD, CENTENNIAL PKWY TO CC215 (C)			\$ 8,769,634	\$ (1,759,366)										\$ (1,759,366)	8/14/2025	CLOSE OUT
123D-FTI2	11/9/2017	\$ 2,350,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (D)			\$ 470,061	\$ (1,879,939)										\$ (1,879,939)	8/14/2025	CLOSE OUT
123H-FTI2	1/13/2022	\$ 11,500,000	ALEXANDER ROAD, SIMMONS TO NORTH 5TH (C)			\$ 7,490,980	\$ (4,009,020)										\$ (4,009,020)	8/14/2025	CLOSE OUT
163D-FTI2	7/13/2023	\$ 3,000,000	COMMERCE STREET, HENDERSON CIRCLE TO CRAIG (C)			\$ 2,189,924	\$ (810,076)										\$ (810,076)	8/14/2025	CLOSE OUT
173D-FTI2	11/9/2017	\$ 4,403,000	CAMINO AL NORTE, LONE MTN TO ANN ROAD (C)			\$ 3,535,351	\$ (867,649)										\$ (867,649)	8/14/2025	CLOSE OUT
175K-FTI2	2/9/2017	\$ 1,250,000	GILMORE AVE, SIMMONS STREET TO ALLEN LANE (C)			\$ 1,090,417	\$ (159,583)										\$ (159,583)	8/14/2025	CLOSE OUT

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		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund		Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
			\$ 132,362,345	\$ 180,018,283	\$ 194,741,320	\$ 194,323,356	\$ 98,400,625	\$ 98,942,893	\$ 122,130,161	\$ 123,304,930	\$ 124,899,698	\$ 128,504,466
10- Year Programmed \$ 1,097,241,845		\$ 100,473,598	\$ 149,856,500	\$ 165,347,500	\$ 164,162,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747	
		\$ 31,888,746	\$ 30,161,783	\$ 29,393,820	\$ 30,160,856	\$ 31,053,125	\$ 27,515,393	\$ 28,940,161	\$ 30,384,930	\$ 34,339,698	\$ 26,547,719	

		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
City of North Las Vegas		\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
			\$ 22,366,253	\$ 44,741,236	\$ 49,786,468	\$ 48,415,843	\$ 30,176,826	\$ 32,003,667	\$ 34,046,431	\$ 34,171,950	\$ 34,552,816	\$ 38,134,539
Programmed \$ 171,810,571		\$ 2,655,571	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	
		\$ 19,710,682	\$ 21,976,236	\$ 20,546,468	\$ 18,645,843	\$ 20,531,826	\$ 18,058,667	\$ 18,226,431	\$ 18,581,950	\$ 22,222,816	\$ 18,084,539	

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST											ALL FUNDING REQUESTS				
							1	2	3	4	5	6	7	8	9	10	AMOUNT	BOARD DATE	PHASE		
190H-Q10	2/14/2019	\$ 520,000	PEDESTRIAN BRIDGE-CRAIG RD AT UPPPER LV WASH (D)			\$ 500,608	\$ (19,392)												\$ (19,392)	8/14/2025	CLOSE OUT
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER LV WASH (D)			\$ 61,791	\$ (288,209)												\$ (288,209)	8/14/2025	CLOSE OUT
						\$ -															
						\$ -															
						\$ -															
TOTALS		\$ 54,539,000				\$ 226,349,571	\$ 2,655,571	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	\$ (17,174,429)				

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Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
Yearly Funding Allocation							\$ 1,543,027	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
FY 25 Carryover							\$ 3,465,759												
Available Resource:							\$ 13,425,294	\$ 5,008,786	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376			
10 yr programmed							\$ 13,119,491	\$ 4,544,491	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 1,100,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000			
							\$ 464,295	\$ 1,542,046	\$ 344,798	\$ 647,549	\$ 248,925	\$ 300,300	\$ 351,676	\$ 303,052	\$ 354,427	\$ 305,803			
							1	2	3	4	5	6	7	8	9	10			
							\$ - Total this cycle 9/11/2025												
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS		
							AMOUNT	BOARD DATE	PHASE										
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,150,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000			
239J-Q10	8/11/2022	\$ 1,250,250	ADA AND SAFETY IMPROVEMENTS			\$ 1,550,250	\$ 300,000										\$ 300,000	7/10/2025	CONST
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000				
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -													
			INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -													
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000		\$ 1,000,000				\$ 500,000			\$ 600,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -													
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAIN	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000											
			COMPLETE STREETS AMENITIES MAINTENANCE	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000											
			ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000												
						\$ -													
Open Design Contracts							Construction Projects												
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000										
			VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000												
135AS-FTI2	2/10/2022	\$ 180,000	UTAH STREET WIDENING FROM BRONCO TO END OF ROAD			\$ 680,000				\$ 500,000									
135AM-FTI2	7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 420,000	\$ 120,000										\$ 120,000	7/10/2025	CONST
						\$ -													
						\$ -													
						\$ -													
						\$ -													
						\$ -													
New Projects							Design and Construction Projects												
						\$ -													
						\$ -													
						\$ -													
Close Outs							Close Outs												
135AX-FTI2	6/8/2023	\$ 3,345,000	3345000'ARTERIAL RECONSTRUCTION PROGRAM	GOLF COURSE ESTATES		\$ 3,111,613	\$ (233,387)										\$ (233,387)	7/10/2025	CLOSE OUT
261A-FTI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY			\$ 70,109	\$ (29,891)										\$ (29,891)	7/10/2025	CLOSE OUT
178W-Q10	2/9/2023	\$ 300,000	SHADE STRUCTURES			\$ 237,768	\$ (62,232)										\$ (62,232)	7/10/2025	CLOSE OUT
						\$ -													
TOTALS		\$ 5,675,250				\$ 18,794,741	\$ 4,544,491	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 1,100,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	\$ 94,491		

Regional Transportation Commission of Southern Nevada
 FY26 Capital Improvement Program

September 11, 2025 CIP Update

Regional Streets and Highways Fund
 Direct Distribution

Yearly Funding Allocation	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
FY 25 Carryover	\$ 15,907,088										

City of Mesquite							Available Resources	\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816			
10 yr programmed							\$ 29,530,500	\$ 14,505,500	\$ 5,375,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							\$ 3,700,183	\$ 414,815	\$ (3,470,553)	\$ (2,805,922)	\$ (2,836,106)	\$ (2,966,290)	\$ (1,921,474)	\$ (876,658)	\$ (876,658)	\$ 168,157	\$ 168,157	\$ 1,212,973	\$ 1,212,973			
							1	2	3	4	5	6	7	8	9	10	\$ 11,300,000.00 Total this cycle 9/11/2025					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS					
																	AMOUNT	BOARD DATE	PHASE			
Yearly Programs							Yearly Programs															
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000										
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 3,000,000	\$ -	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000										
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 125,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000										
			INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 300,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000										
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000										
			PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 2,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000										
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000										
Open Design Contracts							Construction Projects															
063BL-Q10	9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 180,000																
063BQ-FTI2	9/11/2025	\$ -	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 4,500,000	\$ 4,500,000											\$ 4,500,000	9/11/2025	CONST		
063BK-Q10	9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN,SECOND SOUTH & PIONEER		\$ 3,120,000		\$ 3,000,000														
063BM-FTI2	3/13/2025	\$ 100,000	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 100,000												\$ 130,000	8/14/2025	DESIGN		
063BP-FTI2	9/11/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (C)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 5,500,000	\$ 5,500,000											\$ 5,500,000	9/11/2025	CONST		
063AX-FT12	9/9/2021	\$ 185,000	ROADWAY IMPROVEMENTS (D)	LEAVITT	HAFEN	\$ 390,500	\$ 205,500											\$ 205,500	8/14/2025	DESIGN		
						\$ -																
New Projects							Design and Construction Projects															
			JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000													
			CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000													
063MN-FTI2	8/14/2025	\$ -	MESQUITE BLVD AND SANDHILL BLVD REHABILITATION (C)			\$ 2,000,000	\$ 2,000,000											\$ 2,000,000	8/14/2025	CONST		
063BR-FTI2	9/11/2025	\$ -	HARDY WAY AND FALCON RIDGE PARKWAY TRAFFIC SIGNAL (C)			\$ 1,300,000	\$ 1,300,000											\$ 1,300,000	9/11/2025	CONST		
Close Outs							Close Outs															
						\$ -																
TOTALS		\$ 585,000				\$ 30,115,500	\$ 14,505,500	\$ 5,375,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,635,500				

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

September 11, 2025 CIP Update

Regional Streets and Highways Fund

FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035

Regional Transportation Commission (RTC)																							
							Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000					
							10 yr programmed	\$ 230,604,100	\$ 53,054,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000					
								\$ 1,945,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
									1	2	3	4	5	6	7	8	9	10	\$ 2,000,000	Total this cycle	9/11/2025		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS						
																		AMOUNT	BOARD DATE	PHASE			
FAST-AMS Operating Budget - Detail from MS Govern							\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561						
Regional Roadway Projects							Contract Amount																
003Z-FTI2	2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000																
224B-FTI2	7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000																	
222A-TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000															
196D-Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 897,695	\$ 185,265											\$ 185,265	8/14/2025	CONST			
		\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000																
		\$ -				\$ -																	
		\$ -				\$ -																	
Regional FAST Contracts							Contract Amount																
144AP-FTI2	4/13/2023	\$ 4,150,000	FAST -CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000															
144AS-FTI2	7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 3,283,208	\$ 358,208											\$ 358,208	8/14/2025	CONST			
144AM-FTI2	8/12/2021	\$ 725,000	FAST- ITS DATA ANALYTICS (D)			\$ 335,627		\$ (389,373)										\$ (389,373)	7/10/2025	CLOSE OUT			
257A-FTI2	8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000																	
257B-FTI2	12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000																
258A-FTI2	8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000																	
262C-FTI2	11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000															
262D-FTI2	9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 26,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000							
262E-FTI2	9/9/2021	\$ 4,950,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 9,700,000	\$ 2,000,000		\$ 2,750,000									\$ 2,000,000	9/11/2025	CONST			
262F-FTI2	2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 11,825,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000							
262J-FTI2	9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ 500,000																	
		\$ -				\$ -																	
		\$ -				\$ -																	
New FAST Projects																							
		\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000				\$ 2,100,000	\$ 1,575,000	\$ 1,575,000											
		\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000															
		\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000															
		\$ -	FAST- ITS DATA ANALYTICS			\$ 2,500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000						
Transit																							
		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000											
		\$ -				\$ -																	
		\$ -				\$ -																	
TOTAL		\$ 199,522,430				\$ 430,126,530	\$ 53,054,100	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000	\$ 2,154,100						

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program
DIRECTION DISTRIBUTION

September 11, 2025 CIP Update

Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035						
							Yearly Funding Allocation	\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040					
							available resources	\$ 19,491,668	\$ 9,423,186	\$ 8,150,525	\$ 3,278,605	\$ 4,456,685	\$ 2,995,725	\$ 84,766	\$ (26,194)	\$ 432,846	\$ (523,114)	\$ 315,926				
							Carryover	\$ 7,577,298	\$ 19,275,742	\$ 2,950,742	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000			
							10 yr programmed	\$ 19,275,742	\$ 2,950,742	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000				
							maining resources	\$ 6,472,444	\$ 1,600,525	\$ 2,778,605	\$ 2,156,685	\$ (754,275)	\$ (865,234)	\$ (406,194)	\$ (1,362,154)	\$ (523,114)	\$ 215,926					
							Check \$	7,577,297											\$ (49,258.29) Total DD this cycle 9/11/2025			
TOWN OF BUNKERVILLE - 062							available resources	\$ 605,331	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 470,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 155,331				
							Carryover	\$ 125,172	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000				
							maining resources	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 20,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 55,331					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS					
			PAVEMENT REHABILITATION			\$ 550,000						\$ 450,000				\$ 100,000	AMOUNT	DATE	PHASE			
						\$ -																
						\$ -																
						\$ -																
TOTALS		\$ -				\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -					
TOWN OF INDIAN SPRINGS - 066							available resources	\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241				
							Carryover	\$ 487,734	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -				
							maining resources	\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS					
			PAVEMENT REHABILITATION			\$ 1,050,000	\$ 400,000		\$ 400,000				\$ 250,000									
						\$ -																
						\$ -																
						\$ -																
TOTALS		\$ -				\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -				
TOWN OF LAUGHLIN - 064							available resources	\$ 12,556,008	\$ 7,702,725	\$ 7,511,605	\$ 3,320,486	\$ 4,129,367	\$ 3,533,807	\$ 438,247	\$ 842,688	\$ 1,247,128	\$ 451,568	\$ 856,008				
							Carryover	\$ 6,812,956	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -			
							maining resources	\$ 6,702,725	\$ 2,511,605	\$ 3,320,486	\$ 3,129,367	\$ 33,807	\$ 438,247	\$ 842,688	\$ 47,128	\$ 451,568	\$ 856,008					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS					
			PAVEMENT REHABILITATION			\$ 7,200,000	\$ 1,000,000	\$ 5,000,000						\$ 1,200,000								
			BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000				\$ 1,000,000	\$ 3,500,000											
						\$ -																
						\$ -																
TOTALS		\$ -				\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -				
TOWN OF MOAPA - 069							available resources	\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655				
							Carryover	\$ 1,033,016	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -			
							maining resources	\$ 356,904	\$ 19,529	\$ 132,154	\$ 244,779	\$ 51,092	\$ 107,404	\$ 163,717	\$ 75,030	\$ 131,342	\$ 187,655					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS					
			PAVEMENT REHABILITATION			\$ 595,000		\$ 450,000						\$ 145,000								
			PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000	\$ 800,000				\$ 250,000											
						\$ -																
						\$ -																
TOTALS		\$ -				\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -				

Regional Transportation Commission of Southern Nevada
 FY26 Capital Improvement Program
 DIRECTION DISTRIBUTION

September 11, 2025 CIP Update

Regional Streets and Highways Fund Direct Distribution		Yearly Funding Allocation		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
	available resources	\$	19,491,668	\$ 9,423,186	\$ 8,150,525	\$ 3,278,605	\$ 4,456,685	\$ 2,995,725	\$ 84,766	\$ (26,194)	\$ 432,846	\$ (523,114)	\$ 315,926	
	Carryover	\$	7,577,298	\$ 19,275,742	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000	
	10 yr programmed	\$	19,275,742	\$ 6,472,444	\$ 1,600,525	\$ 2,778,605	\$ 2,156,685	\$ (754,275)	\$ (865,234)	\$ (406,194)	\$ (1,362,154)	\$ (523,114)	\$ 215,926	
	maining resources	\$	19,275,742	\$ 6,472,444	\$ 1,600,525	\$ 2,778,605	\$ 2,156,685	\$ (754,275)	\$ (865,234)	\$ (406,194)	\$ (1,362,154)	\$ (523,114)	\$ 215,926	
Check \$ 7,577,297													\$ (49,258.29) Total DD this cycle	9/11/2025

TOWN OF MOAPA VALLEY - 068																			
			available resources	\$	4,608,520	\$ 1,895,402	\$ 1,547,588	\$ 899,775	\$ 1,351,961	\$ 278,054	\$ 504,147	\$ 230,241	\$ 456,334	\$ 232,427	\$ 458,520				
			Carryover	\$	1,397,997	\$ 4,150,000	\$ 800,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -			
			programmed	\$	4,150,000	\$ 800,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -				
			maining resources	\$	1,095,402	\$ 447,588	\$ 899,775	\$ 51,961	\$ 278,054	\$ 4,147	\$ 230,241	\$ 6,334	\$ 232,427	\$ 458,520					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS		
			PAVEMENT REHABILITATION			\$ 1,600,000		\$ 1,100,000				\$ 500,000					AMOUNT	DATE	PHASE
			PAVE GRAVEL ROADS			\$ 2,550,000	\$ 800,000			\$ 1,300,000				\$ 450,000					
						\$ -													
TOTALS		\$ -				\$ 4,150,000	\$ 800,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF MOUNT CHARLESTON - 065																			
			available resources	\$	(1,642,730)	\$ (2,141,432)	\$ (2,009,057)	\$ (1,925,940)	\$ (1,842,823)	\$ (1,801,264)	\$ (1,759,706)	\$ (1,718,147)	\$ (1,676,589)	\$ (1,635,030)	\$ (1,593,472)				
			Carryover	\$	(2,232,861)	\$ (49,258)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
			programmed	\$	(49,258)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
			maining resources	\$	(2,092,174)	\$ (2,009,057)	\$ (1,925,940)	\$ (1,842,823)	\$ (1,801,264)	\$ (1,759,706)	\$ (1,718,147)	\$ (1,676,589)	\$ (1,635,030)	\$ (1,593,472)					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS		
			PAVEMENT REHABILITATION			\$ -											AMOUNT	DATE	PHASE
			CATHEDRAL ROCK PAVEMENT REHAB			\$ -													
065A-FT12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHABILITATION(C)			\$ 50,742	\$ (49,258)										\$ (49,258)	9/11/2025	CLOSE-OUT
						\$ -													
TOTALS		\$ 100,000				\$ 50,742	\$ (49,258)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (49,258)		

TOWN OF SEARCHLIGHT - 061																			
			available resources	\$	314,642	\$ 9,268	\$ 60,164	\$ 111,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 138,299	\$ 33,746	\$ 59,194	\$ 84,642				
			Carryover	\$	(46,717)	\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -			
			programmed	\$	230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -			
			maining resources	\$	9,268	\$ 60,164	\$ 11,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 8,299	\$ 33,746	\$ 59,194	\$ 84,642					
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS		
			PAVEMENT REHABILITATION			\$ 230,000			\$ 100,000		\$ -		\$ 130,000				AMOUNT	DATE	PHASE
						\$ -													
						\$ -													
						\$ -													
TOTALS		\$ -				\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\$ (49,258) SUM of All DD Contracts