

Regional Transportation Commission of Southern Nevada

REGIONAL STREETS AND HIGHWAY FUND
 10-Year Capital Improvement Plan
 FY26 to FY35
 Adopted June 12, 2025

Fiscal Year 2026 CIP Summary			
Entity	Available Resources FY26	Programmed FY26	Balance
CLARK COUNTY	\$ 60,136,670	\$ 54,157,500	\$ 5,979,170
LAS VEGAS	\$ 31,143,480	\$ 31,130,000	\$ 13,480
HENDERSON	\$ 18,715,942	\$ 17,450,000	\$ 1,265,942
NORTH LAS VEGAS	\$ 22,366,253	\$ 20,400,000	\$ 1,966,253
Total	\$ 132,362,345	\$ 123,137,500	\$ 9,224,845
RTC & FAST	\$ 55,000,000	\$ 55,000,000	\$ -
BOULDER CITY	\$ 5,008,786	\$ 4,650,000	\$ 358,786
MESQUITE	\$ 18,205,683	\$ 2,000,000	\$ 16,205,683
Direct Distribution	\$ 9,423,186	\$ 3,000,000	\$ 6,423,186
Total	\$ 87,637,655	\$ 64,650,000	\$ 22,987,655
FY26 Total	\$ 220,000,000	\$ 187,787,500	\$ 32,212,500

10-Year Capital Plan Summary			
Entity	Available Resources FY26-FY35	Programmed FY26- FY35	Balance
CLARK COUNTY	\$ 510,575,434	\$ 509,626,747	\$ 948,687
LAS VEGAS	\$ 264,415,970	\$ 264,415,000	\$ 970
HENDERSON	\$ 158,903,050	\$ 158,220,000	\$ 683,050
NORTH LAS VEGAS	\$ 189,895,111	\$ 189,565,000	\$ 330,111
Total	\$ 1,123,789,565	\$ 1,121,826,747	\$ 1,962,818
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 13,225,000	\$ 200,294
MESQUITE	\$ 30,743,473	\$ 30,725,000	\$ 18,473
Direct Distribution	\$ 19,491,668	\$ 19,325,000	\$ 166,668
Total	\$ 296,210,435	\$ 295,825,000	\$ 385,435
10-Year Total	\$ 1,420,000,000	\$ 1,417,651,747	\$ 2,348,253

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								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund								Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
								\$ 132,362,345	\$ 157,354,382	\$ 170,226,418	\$ 169,808,455	\$ 73,825,723	\$ 74,367,991	\$ 97,555,260	\$ 98,730,028	\$ 100,324,796	\$ 103,929,565	
10-Year Programmed								\$ 1,121,826,747	\$ 123,137,500	\$ 151,707,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,966,747
								\$ 9,224,845	\$ 5,646,882	\$ 4,878,918	\$ 5,585,955	\$ 6,478,223	\$ 2,940,491	\$ 4,365,260	\$ 5,810,028	\$ 9,764,796	\$ 1,962,818	
Clark County								\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224
								\$ 60,136,670	\$ 73,279,405	\$ 76,095,929	\$ 76,371,471	\$ 31,812,595	\$ 33,724,702	\$ 44,078,877	\$ 43,811,968	\$ 45,053,209	\$ 44,635,434	
Programmed								\$ 509,626,747	\$ 54,157,500	\$ 71,957,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747
								\$ 5,979,170	\$ 1,321,905	\$ 1,438,429	\$ 808,971	\$ 2,880,095	\$ 1,092,202	\$ 938,877	\$ 2,111,968	\$ 1,853,209	\$ 948,687	
								1	2	3	4	5	6	7	8	9	10	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
								Yearly Programs										
				ADA UPGRADES PROGRAM			\$ 2,500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000					
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 52,936,747	\$ 10,000,000	\$ 10,000,000	\$ 6,000,000	\$ 9,000,000	\$ 2,000,000	\$ 1,000,000					\$ 14,936,747
				COMPLETE STREETS PROJECTS			\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000					
				ENTITY NON SPECIFIC			\$ 830,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 80,000	\$ 150,000	\$ 150,000					
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,000,000	\$ 6,000,000	\$ 6,000,000	\$ 1,000,000		\$ 2,000,000	\$ 2,000,000					
				NEIGHBORHOOD PAVEMENT REHAB			\$ 29,000,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000						
				PEDESTRIAN SAFETY UPGRADES			\$ 4,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000					
				SAFETY UPGRADES PROGRAM			\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000							
				TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 3,795,000	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500					
				VARIOUS SAW TOOTH			\$ 3,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000							
	Q10			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 675,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 150,000	\$ 150,000	\$ 150,000					
OPEN DESIGN CONTRACTS								Construction Projects										
				Design Contract														
006K-FTI2		9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000											
006L-FTI2		9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROADWAY	\$ 12,000,000		\$ 10,000,000									
006M-FTI2		10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 11,000,000											\$ 10,000,000
007M-MVFT		8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000		\$ 15,000,000									
016L-FTI2		9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 11,000,000											\$ 10,000,000
057D-FTI2		10/8/2020	\$ 1,050,000	VEGAS VALLEY (D)	LAMB	LOS FELIZ	\$ 1,050,000											
083B-FTI2		9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 11,000,000			\$ 10,000,000								
097C-FTI2		11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 6,500,000				\$ 6,000,000							
173F-FTI2		9/8/2022	\$ 1,000,000	VARIOUS SAWTOOTH ROADS (D)			\$ 1,000,000											
190Q-Q10		10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000											
217A-FTI2		9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,800,000			\$ 10,000,000								
223P-FTI2		8/13/2020	\$ 3,000,000	INTERSECTION IMPROVEMENTS FY 2021 (D)			\$ 8,000,000				\$ 5,000,000							
240C-FTI2		9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 12,400,000			\$ 10,000,000								
243A-FTI2		9/10/2020	\$ 1,200,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 6,200,000										\$ 5,000,000	
NEW PROJECTS								Design and Construction										
				ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000							\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 8,000,000									\$ 8,000,000		
				BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000			\$ 3,000,000								
				BERMUDA	ST ROSE	SILVERADO	\$ 10,800,000	\$ 800,000		\$ 10,000,000								
				BUFFALO	HACIENDA	I 215	\$ 6,000,000								\$ 6,000,000			
				BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000											\$ 10,000,000
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				\$ 6,000,000							
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000						\$ 10,000,000					
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 1,500,000											\$ 1,500,000
				CIMARRON	PEBBLE	ROBINDALE	\$ -											
				CRAIG	JENSEN	BUFFALO	\$ 2,000,000											\$ 2,000,000
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000						\$ 6,000,000					
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000			\$ 4,500,000								
				DECATUR	CC 215	TROPICANA	\$ 9,000,000									\$ 9,000,000		
				DESERT INN (in house design)	CIMARRON	JONES	\$ 10,000,000	\$ 10,000,000										
				DESERT INN	JONES	DECATUR	\$ -											
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000			\$ 3,000,000								
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000							\$ 3,500,000				
				FLAMINGO BRIDGE	CC215		\$ 8,000,000			\$ 1,000,000				\$ 7,000,000				
				PARVIN	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000					\$ 1,000,000	\$ 10,200,000					
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000	\$ 1,000,000										
				GRAND TETON	BUFFALO	JONES	\$ -											

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Regional Streets and Highways Fund

		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Yearly Funding NTE	\$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10-Year Programmed	\$ 1,121,826,747	\$ 132,362,345	\$ 157,354,382	\$ 170,226,418	\$ 169,808,455	\$ 73,825,723	\$ 74,367,991	\$ 97,555,260	\$ 98,730,028	\$ 100,324,796	\$ 103,929,565
		\$ 9,224,845	\$ 5,646,882	\$ 4,878,918	\$ 5,585,955	\$ 6,478,223	\$ 2,940,491	\$ 4,365,260	\$ 5,810,028	\$ 9,764,796	\$ 1,962,818

Clark County

	\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224
Programmed	\$ 509,626,747	\$ 60,136,670	\$ 73,279,405	\$ 76,095,929	\$ 76,371,471	\$ 31,812,595	\$ 33,724,702	\$ 44,078,877	\$ 43,811,968	\$ 45,053,209	\$ 44,635,434
		\$ 54,157,500	\$ 71,957,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747
		\$ 5,979,170	\$ 1,321,905	\$ 1,438,429	\$ 808,971	\$ 2,880,095	\$ 1,092,202	\$ 938,877	\$ 2,111,968	\$ 1,853,209	\$ 948,687

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	1	2	3	4	5	6	7	8	9	10
								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000									
				JIMMY DURANTE	FLAMINGO	STEPHANIE	\$ -										
				JONES	TROPICANA	SAHARA	\$ 5,500,000		\$ 5,500,000								
				LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000					\$ 5,000,000					
				LINDELL	TROPICANA	HARMON	\$ -										
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000						\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000						\$ 1,000,000				
				MCLEOD	PATRICK	SUNSET	\$ -										
				MOJAVE	FREMONT	CHARLESTON	\$ -										
				NEEDLES HWY			\$ 11,000,000					\$ 11,000,000					
				OWENS	PECOS	LOS FELIZ	\$ -										
				PATRICK	DURANGO	DECATUR	\$ 4,000,000									\$ 4,000,000	
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000									\$ 1,200,000	
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000								\$ 5,000,000		
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			\$ 2,000,000							
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000						\$ 8,000,000				
	Q10			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 500,000	\$ 500,000									
	Q10			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000			\$ 10,000,000							
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000						\$ 1,200,000	\$ 11,000,000			
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000			\$ 4,000,000							
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000			\$ 4,000,000							
				SAHARA	DURANGO	DECATUR	\$ 7,000,000			\$ 7,000,000							
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000			\$ 5,200,000							
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				\$ 500,000		\$ 4,000,000				
				SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000			\$ 5,000,000							
				SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000						\$ 3,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000		\$ 2,100,000								
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000			\$ 1,300,000							
				SPRING MOUNTAIN	RAINBOW	DECATUR	\$ 12,000,000	\$ 12,000,000									
				SPRING MOUNTAIN	DECATUR	ALDEBARON	\$ -										
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000						\$ 800,000	\$ 2,000,000			
				TROPICANA BUS TURN-OUTS			\$ 1,000,000						\$ 1,000,000	\$ -			
				TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000		\$ 500,000			\$ 5,000,000					
				TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000						\$ 1,000,000				\$ 2,250,000
				TWAIN	BOULDER HWY	CABANA	\$ 3,000,000			\$ 3,000,000							
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000						\$ 500,000	\$ 2,700,000			
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000						\$ 3,500,000				
				VALLEY VIEW	CACTUS	BLUE DIAMOND	\$ -										
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000						\$ 640,000	\$ 8,000,000			
				WALNUT	OWENS	CRAIG	\$ 2,500,000							\$ 2,500,000			
				WARM SPRINGS	FORT APACHE	DECATUR	\$ 2,000,000								\$ 2,000,000		
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000						\$ 4,000,000				
				WIGWAM TRAIL BRIDGES			\$ 3,500,000						\$ 500,000	\$ 3,000,000			
				WINDMILL	JONES	DECATUR (WITH UPRR CR)	\$ 1,000,000								\$ 1,000,000		
				WINDMILL	DURANGO	JONES	\$ 1,000,000										\$ 1,000,000
				WINDMILL TRAIL BRIDGE			\$ 2,000,000										\$ 2,000,000
TOTALS			\$ 21,800,000				\$ 531,426,747	\$ 54,157,500	\$ 71,957,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747

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10-Year Capital Improvement Plan
FY26 to FY35
Adopted June 12, 2025

								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund								Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
									\$ 132,362,345	\$ 157,354,382	\$ 170,226,418	\$ 169,808,455	\$ 73,825,723	\$ 74,367,991	\$ 97,555,260	\$ 98,730,028	\$ 100,324,796	\$ 103,929,565
								10- Year Programmed \$ 1,121,826,747	\$ 123,137,500	\$ 151,707,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,966,747
									\$ 9,224,845	\$ 5,646,882	\$ 4,878,918	\$ 5,585,955	\$ 6,478,223	\$ 2,940,491	\$ 4,365,260	\$ 5,810,028	\$ 9,764,796	\$ 1,962,818
City of Las Vegas								\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
									\$ 31,143,480	\$ 34,866,816	\$ 38,760,665	\$ 39,296,866	\$ 19,722,972	\$ 16,366,727	\$ 22,268,596	\$ 24,841,642	\$ 23,949,982	\$ 25,125,970
								Programmed \$ 264,415,000	\$ 31,130,000	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000
									\$ 13,480	\$ 36,816	\$ 490,665	\$ 3,666,866	\$ 392,972	\$ 6,727	\$ 2,638,596	\$ 1,711,642	\$ 2,969,982	\$ 970
								1	2	3	4	5	6	7	8	9	10	
Project Number	Specify Fund if Not Fuel Tax Eligible	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Programs								Yearly Programs										
				ADA UPGRADES PROGRAM			\$ -											
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
				DOWNTOWN MOBILITY IMPROVEMENTS			\$ -											
				ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000	
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,730,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ -											
				SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000	
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -											
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -											
	Q10			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	
	Q10			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	
				TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		
Open Design Contracts								Construction Projects										
009Q-FI2		12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000											
013E-Q10		6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000											
022E-FI2		3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000								
037B-FI2		8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000	\$ 135,000										
037E-FI2		7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000				\$ 26,000,000							
078D-FI2		11/18/2021	\$ 500,000	OAKLEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000										\$ 8,000,000	
079B-FI2		3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 12,200,000			\$ 2,000,000				\$ 9,300,000				
089M-FI2		11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000											
123E-FI2		1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000		\$ 2,000,000									
123F-MVFT		8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000					\$ 9,000,000	\$ 5,000,000					
144AD-FI2		9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000											
145B-FI2		12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000											
146L-FI2		7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000										
146P-FI2		12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 700,000											
170E-FI2		5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000									\$ 7,000,000		
173E-FI2		10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000											
176H-FI2		11/8/2018	\$ 975,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000		\$ 8,000,000									
176P-FI2		10/12/2023	\$ 158,000	HISTORIC WESTSIDE - COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000			\$ 1,000,000								
176Q-Q10		7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000											
178M2-FI2		4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000		\$ 8,000,000									
190C-Q10	Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 2,800,000	\$ 1,300,000										
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000								\$ 6,500,000	\$ -		
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000											
227A-FI2		7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 8,700,000	\$ 8,000,000										
235A-FI2		3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000							\$ 5,000,000				
236B-FI2		1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000			\$ 600,000						\$ 4,000,000		
237A-FI2		5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000										\$ 7,500,000	
239E-FI2		4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000											
239N-Q10		12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000			\$ 2,000,000	
239R-Q10		7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000										
267A-FI2		4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000			\$ 600,000								

Regional Transportation Commission of Southern Nevada

REGIONAL STREETS AND HIGHWAY FUND
10-Year Capital Improvement Plan
FY26 to FY35
Adopted June 12, 2025

								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund								Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
									\$ 132,362,345	\$ 157,354,382	\$ 170,226,418	\$ 169,808,455	\$ 73,825,723	\$ 74,367,991	\$ 97,555,260	\$ 98,730,028	\$ 100,324,796	\$ 103,929,565
								10- Year Programmed \$ 1,121,826,747	\$ 123,137,500	\$ 151,707,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,966,747
								\$ 9,224,845	\$ 5,646,882	\$ 4,878,918	\$ 5,585,955	\$ 6,478,223	\$ 2,940,491	\$ 4,365,260	\$ 5,810,028	\$ 9,764,796	\$ 1,962,818	
City of Las Vegas								\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
								\$ 31,143,480	\$ 34,866,816	\$ 38,760,665	\$ 39,296,866	\$ 19,722,972	\$ 16,366,727	\$ 22,268,596	\$ 24,841,642	\$ 23,949,982	\$ 25,125,970	
Programmed \$ 264,415,000								\$ 31,130,000	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000	
								\$ 13,480	\$ 36,816	\$ 490,665	\$ 3,666,866	\$ 392,972	\$ 6,727	\$ 2,638,596	\$ 1,711,642	\$ 2,969,982	\$ 970	
								1	2	3	4	5	6	7	8	9	10	
Project Number	Specify Fund if Not Fuel Tax Eligible	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
276A-Q10		6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000											
277A-FT12		3/13/2025	\$ 55,000	BRUCE STREET (D)	BONANZA	OWENS	\$ 55,000											
New Projects								Design and Construction Projects										
				BONANZA			\$ 3,000,000	\$ 2,000,000		\$ 1,000,000								
				LAKE MEAD BOULEVARD ITS IMPROVEMENTS			\$ 185,000	\$ 185,000										
				TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000			\$ 240,000								
				VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000										
				VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -											
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000										
							\$ -											
							\$ -											
TOTALS			\$ 63,267,000				\$ 327,682,000	\$ 31,130,000	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000	

REGIONAL STREETS AND HIGHWAY FUND
10-Year Capital Improvement Plan
FY26 to FY35
Adopted June 12, 2025

								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund								Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
								\$ 132,362,345	\$ 157,354,382	\$ 170,226,418	\$ 169,808,455	\$ 73,825,723	\$ 74,367,991	\$ 97,555,260	\$ 98,730,028	\$ 100,324,796	\$ 103,929,565	
10-Year Programmed								\$ 1,121,826,747	\$ 123,137,500	\$ 151,707,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,966,747
								\$ 9,224,845	\$ 5,646,882	\$ 4,878,918	\$ 5,585,955	\$ 6,478,223	\$ 2,940,491	\$ 4,365,260	\$ 5,810,028	\$ 9,764,796	\$ 1,962,818	
City of Henderson								\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832
								\$ 18,715,942	\$ 22,211,354	\$ 23,327,784	\$ 23,468,704	\$ 9,857,759	\$ 10,017,324	\$ 14,905,786	\$ 13,648,897	\$ 14,513,219	\$ 13,778,050	
Programmed								\$ 158,220,000	\$ 17,450,000	\$ 22,155,000	\$ 23,180,000	\$ 23,260,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000
								\$ 1,265,942	\$ 56,354	\$ 147,784	\$ 208,704	\$ 417,759	\$ 1,527,324	\$ 305,786	\$ 1,148,897	\$ 463,219	\$ 683,050	
								1	2	3	4	5	6	7	8	9	10	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Programs								Yearly Programs										
				ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000			\$ 1,000,000		\$ 1,000,000					
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000	\$ -	\$ -	\$ -	\$ 3,000,000			\$ 3,000,000				
				ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000						
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 14,000,000	\$ -	\$ -	\$ -	\$ 3,000,000		\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	
				SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000					\$ 1,000,000	\$ 1,000,000				
	Q10			TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 220,000	\$ 110,000	\$ 110,000	\$ 110,000							
							\$ -											
Open Design Contracts								Construction Projects										
015L-Q10		9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000			\$ 3,000,000								
036C-FTI2		7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000										\$ 1,200,000	
110D-FTI2		4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000		\$ 6,700,000									
135AG-FTI2		12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000										
135AY-FTI2		4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,750,000		\$ 6,000,000									
156C-FTI2		10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000							\$ 5,000,000				
156F-FTI2		3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,475,000		\$ 7,800,000									
190Y-Q10	Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 350,000		\$ 300,000									
192E-FTI2		10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 7,550,000	\$ 7,000,000										
192H-FTI2		9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000			\$ 7,000,000								
223Y-FTI		8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000											
229A-FTI2		7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000											
234B-FTI2		5/22/2025	\$ 100,000	GILESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000			\$ 1,000,000								
234C-FTI2		5/22/2025	\$ 146,838	GILESPIE (D)	BRUNER	VOLUNTEER	\$ 4,146,838				\$ 4,000,000							
263A-FTI2		10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000	\$ 7,780,000										
272A-FTI2		1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000			\$ 4,000,000								
New Projects								Design and Construction Projects										
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000						\$ 3,500,000					
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000							\$ 200,000			\$ 1,800,000	
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000				\$ 500,000							
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000										\$ 500,000	
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000										\$ 500,000	
			\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000		\$ 1,700,000							
			\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000			\$ 2,000,000						
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000								\$ 1,000,000			
			\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000			\$ 30,000								
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000			\$ 300,000					\$ 2,000,000			
			\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000					\$ 1,600,000						
			\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000			\$ 200,000				\$ 2,000,000				
			\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000									\$ 3,250,000		
			\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000				\$ 750,000					\$ 8,000,000		
			\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000						\$ 200,000				\$ 2,000,000	
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000			\$ 300,000					\$ 4,000,000			
			\$ -	HORIZION DDI (FED MATCH)			\$ 500,000		\$ 500,000									
			\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000				\$ 750,000							
			\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -											
			\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000									

Regional Transportation Commission of Southern Nevada

REGIONAL STREETS AND HIGHWAY FUND

10-Year Capital Improvement Plan

FY26 to FY35

Adopted June 12, 2025

								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund								Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
								\$ 132,362,345	\$ 157,354,382	\$ 170,226,418	\$ 169,808,455	\$ 73,825,723	\$ 74,367,991	\$ 97,555,260	\$ 98,730,028	\$ 100,324,796	\$ 103,929,565	
								10-Year Programmed \$ 1,121,826,747	\$ 123,137,500	\$ 151,707,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,966,747
								\$ 9,224,845	\$ 5,646,882	\$ 4,878,918	\$ 5,585,955	\$ 6,478,223	\$ 2,940,491	\$ 4,365,260	\$ 5,810,028	\$ 9,764,796	\$ 1,962,818	
City of Henderson								\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832
								\$ 18,715,942	\$ 22,211,354	\$ 23,327,784	\$ 23,468,704	\$ 9,857,759	\$ 10,017,324	\$ 14,905,786	\$ 13,648,897	\$ 14,513,219	\$ 13,778,050	
								Programmed \$ 158,220,000	\$ 17,450,000	\$ 22,155,000	\$ 23,180,000	\$ 23,260,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000
								\$ 1,265,942	\$ 56,354	\$ 147,784	\$ 208,704	\$ 417,759	\$ 1,527,324	\$ 305,786	\$ 1,148,897	\$ 463,219	\$ 683,050	
								1	2	3	4	5	6	7	8	9	10	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
			\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH)	TAYLOR	WARM SPRINGS	\$ 177,000	\$ 22,000	\$ 155,000									
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000						\$ 250,000					
			\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000										
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000		
			\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000						\$ 400,000					
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000								\$ 500,000			
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000			\$ 750,000								
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000										\$ 300,000	
			\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000										\$ 300,000	
			\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000						\$ 1,000,000					
			\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000										
			\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000			\$ 100,000								
			\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000										
			\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000										
			\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 5,000,000			\$ 5,000,000								
			\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 60,000			\$ 60,000								
			\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000		\$ 7,200,000									
			\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000						\$ 400,000				\$ 4,000,000	
			\$ -	TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000			\$ 2,000,000								
			\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000										\$ 335,000	
			\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000								\$ 1,000,000			
			\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -											
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000						\$ 100,000		\$ 1,000,000			
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000					\$ 800,000						
			\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000			\$ 500,000	\$ 5,000,000						\$ 160,000	
			\$ -				\$ -											
			\$ -				\$ -											
TOTALS			\$ 13,926,838				\$ 172,146,838	\$ 17,450,000	\$ 22,155,000	\$ 23,180,000	\$ 23,260,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000	

Regional Transportation Commission of Southern Nevada

REGIONAL STREETS AND HIGHWAY FUND

10-Year Capital Improvement Plan

FY26 to FY35

Adopted June 12, 2025

								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund								Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
								\$ 132,362,345	\$ 157,354,382	\$ 170,226,418	\$ 169,808,455	\$ 73,825,723	\$ 74,367,991	\$ 97,555,260	\$ 98,730,028	\$ 100,324,796	\$ 103,929,565	
								10-Year Programmed \$ 1,121,826,747	\$ 123,137,500	\$ 151,707,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,966,747
								\$ 9,224,845	\$ 5,646,882	\$ 4,878,918	\$ 5,585,955	\$ 6,478,223	\$ 2,940,491	\$ 4,365,260	\$ 5,810,028	\$ 9,764,796	\$ 1,962,818	
City of North Las Vegas								\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
								\$ 22,366,253	\$ 26,996,807	\$ 32,042,039	\$ 30,671,414	\$ 12,432,397	\$ 14,259,238	\$ 16,302,002	\$ 16,427,521	\$ 16,808,387	\$ 20,390,111	
								Programmed \$ 189,565,000	\$ 20,400,000	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,060,000
								\$ 1,966,253	\$ 4,231,807	\$ 2,802,039	\$ 901,414	\$ 2,787,397	\$ 314,238	\$ 482,002	\$ 837,521	\$ 4,478,387	\$ 330,111	
								1	2	3	4	5	6	7	8	9	10	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Programs								Yearly Programs										
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000	
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	
				ENTITY NON SPECIFIC			\$ 700,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,400,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		\$ 250,000	\$ 500,000	\$ 450,000	
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,500,000	\$ 500,000	\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000					
	Q10			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 25,000	\$ 25,000					
				PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000					
Open Design Contracts								Construction Projects										
048N-FTI2		11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000									
148E-FTI2		7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000										
149G-FTI2		9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000										
160B-FTI2		7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000				\$ 10,000,000							
165D-FTI2		2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000			\$ 10,000,000								
170D-FTI2		2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000				\$ 10,000,000							
175Z-MVFT		12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000											
190J-Q10		7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000											
203C-FTI2		11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000										
223E-MVFT		7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000			\$ 3,000,000								
232A-FTI2		10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000									
232B-FTI2		11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000									
239A-MVFT		6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000										
New Projects								Design and Construction Projects										
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000								
				BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000		\$ 2,500,000						
				CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 6,750,000	\$ 400,000					\$ 6,350,000					
				CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000									
				DECATUR BLVD. AND HORSE DR.	GRAND TETON	HORSE	\$ 7,850,000	\$ 250,000				\$ 600,000		\$ 7,000,000				
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000								\$ 560,000		\$ 5,940,000	
				DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000				\$ 575,000			\$ 5,000,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000				\$ 210,000		\$ 2,200,000					
				HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000						\$ 600,000		\$ 6,600,000			
				NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000								\$ 210,000	\$ 2,160,000		
				SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000			\$ 2,500,000								
				TROPICAL	LAMB	PECOS	\$ 4,400,000								\$ 400,000		\$ 4,000,000	
				N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000									
				I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000		\$ 115,000							
				I-/15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000									
				LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000									
				TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000								
							\$ -											
TOTALS			\$ 11,612,000				\$ 201,177,000	\$ 20,400,000	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,060,000	

Regional Transportation Commission of Southern Nevada

REGIONAL STREETS AND HIGHWAY FUND

10-Year Capital Improvement Plan

FY26 to FY35

Adopted June 12, 2025

Regional Streets and Highways Fund Direct Distribution								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding Allocation								\$ 1,543,027	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	
FY 25 Carryover								\$ 3,465,759										
Available Resource:								\$ 13,425,294	\$ 5,008,786	\$ 1,402,751	\$ 1,402,751	\$ 1,402,751	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376	\$ 701,376
City of Boulder City								\$ 5,008,786	\$ 1,761,537	\$ 2,839,289	\$ 1,642,040	\$ 1,243,416	\$ 844,791	\$ 896,167	\$ 947,543	\$ 898,919	\$ 950,294	
10 yr programmed								\$ 13,225,000	\$ 4,650,000	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 1,100,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000
								\$ 358,786	\$ 1,436,537	\$ 239,289	\$ 542,040	\$ 143,416	\$ 194,791	\$ 246,167	\$ 197,543	\$ 248,919	\$ 200,294	
								1	2	3	4	5	6	7	8	9	10	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Programs								Yearly Programs										
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,350,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000		
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -											
				INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -											
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000			\$ 1,000,000			\$ 500,000			\$ 600,000	
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -											
	Q10			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAIN	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000									
				COMPLETE STREETS AMENTITIES MAINTENANCE	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000									
				ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000										
							\$ -											
Open Design Contracts								Construction Projects										
223F-MVFT		7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000								
				VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000										
135AS-FTI2		2/10/2022	\$ 180,000	UTAH STREET WIDENING FROM BRONCO TO END OF ROAD			\$ 680,000					\$ 500,000						
135AM-FTI2		7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 300,000											
							\$ -											
							\$ -											
							\$ -											
							\$ -											
							\$ -											
							\$ -											
							\$ -											
TOTALS			\$ 680,000				\$ 13,905,000	\$ 4,650,000	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 1,100,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	

Regional Transportation Commission of Southern Nevada

REGIONAL STREETS AND HIGHWAY FUND
10-Year Capital Improvement Plan
FY26 to FY35
Adopted June 12, 2025

Regional Streets and Highways Fund
Direct Distribution

Yearly Funding Allocation	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 25 Carryover	\$ 15,907,088													

City of Mesquite								Available Resources	\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
										\$ 18,205,683	\$ 18,295,315	\$ 6,009,947	\$ 2,124,578	\$ 1,744,394	\$ 1,714,210	\$ 1,584,026	\$ 1,453,842	\$ 1,323,657	\$ 1,193,473
								10 yr programmed	\$ 30,725,000	\$ 2,000,000	\$ 14,375,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000
									\$ 16,205,683	\$ 3,920,315	\$ 34,947	\$ 699,578	\$ 669,394	\$ 539,210	\$ 409,026	\$ 278,842	\$ 148,657	\$ 18,473	
										1	2	3	4	5	6	7	8	9	10
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
Yearly Programs								Yearly Programs											
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 550,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 6,000,000	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 225,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 3,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 3,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 450,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
Open Design Contracts								Construction Projects											
063BL-Q10		9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 3,180,000		\$ 3,000,000										
063BK-Q10		9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN,SECOND SOUTH & PIONEER		\$ 3,120,000		\$ 3,000,000										
063BM-FT12		3/13/2025	\$ 100,000	MESQUITE BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 6,100,000		\$ 6,000,000										
							\$ -												
							\$ -												
New Projects								Design and Construction Projects											
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000									
				CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000									
							\$ -												
							\$ -												
							\$ -												
							\$ -												
TOTALS			\$ 400,000				\$ 31,125,000	\$ 2,000,000	\$ 14,375,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000		

REGIONAL STREETS AND HIGHWAY FUND
 10-Year Capital Improvement Plan
 FY26 to FY35
 Adopted June 12, 2025

Regional Streets and Highways Fund								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
								Regional Transportation Commission (RTC)									

Regional Transportation Commission (RTC)								Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000
								10 yr programmed	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000
									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								1	2	3	4	5	6	7	8	9	10		
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
				FAST-AMS Operating Budget - Detail from MS Govern			\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561		
REGIONAL ROADWAY PROJECTS								Contract Amount											
003Z-FTI2		2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000											
224B-FTI2		7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000												
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000										
196D-Q10	Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 912,430	\$ 200,000											
			\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000											
			\$ -				\$ -												
			\$ -				\$ -												
REGIONAL FAST CONTRACTS								Contract Amount											
144AP-FTI2		4/13/2023	\$ 4,150,000	FAST-CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000										
144AS-FTI2		7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 2,925,000												
257A-FTI2		8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000												
257B-FTI2		12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000											
258A-FTI2		8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000												
262C-FTI2		11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000										
262D-FTI2		9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 26,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000		
262E-FTI2		9/9/2021	\$ 2,450,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 9,100,000	\$ 3,900,000	\$ 2,750,000										
262F-FTI2		2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 11,825,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000		
262J-FTI2		9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ 500,000												
			\$ -				\$ -												
			\$ -				\$ -												
NEW FAST PROJECTS																			
			\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000				\$ 2,100,000	\$ 1,575,000	\$ 1,575,000						
			\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000										
			\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000										
			\$ -	FAST- ITS DATA ANALYTICS			\$ 2,500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
TRANSIT																			
	Q10		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000						
			\$ -				\$ -												
			\$ -				\$ -												
TOTAL			\$ 196,297,430				\$ 428,847,430	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000		

DIRECTION DISTRIBUTION
10-Year Capital Improvement Plan
FY26 to FY35
Adopted June 12, 2025

Regional Streets and Highways Fund Direct Distribution								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
Yearly Funding Allocation								\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040		
Available resources								\$ 19,491,668	\$ 9,423,186	\$ 8,101,266	\$ 3,229,347	\$ 4,407,427	\$ 2,946,467	\$ 35,507	\$ (75,453)	\$ 383,588	\$ (572,372)	\$ 266,668	
Carryover								\$ 7,577,298	\$ 19,325,000	\$ 3,000,000	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000
10 yr programmed								\$ 6,423,186	\$ 1,551,266	\$ 2,729,347	\$ 2,107,427	\$ (803,533)	\$ (914,493)	\$ (455,453)	\$ (1,411,412)	\$ (572,372)	\$ 166,668		

Check \$ 7,577,297

TOWN OF BUNKERVILLE - 062								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
available resources								\$ 605,331	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 470,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 155,331
Carryover								\$ 125,172	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
programmed								\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
remaining resources								\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 20,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 55,331	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
				PAVEMENT REHABILITATION			\$ 550,000						\$ 450,000				\$ 100,000	
							\$ -											
							\$ -											
							\$ -											
TOTALS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

TOWN OF INDIAN SPRINGS - 066								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
available resources								\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241
Carryover								\$ 487,734	\$ 1,050,000	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
programmed								\$ 1,050,000	\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241
remaining resources								\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
				PAVEMENT REHABILITATION			\$ 1,050,000	\$ 400,000		\$ 400,000				\$ 250,000				
							\$ -											
							\$ -											
							\$ -											
TOTALS								\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	

TOWN OF LAUGHLIN - 064								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
available resources								\$ 12,556,008	\$ 7,702,725	\$ 7,511,605	\$ 3,320,486	\$ 4,129,367	\$ 3,533,807	\$ 438,247	\$ 842,688	\$ 1,247,128	\$ 451,568	\$ 856,008
Carryover								\$ 6,812,956	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -
programmed								\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -
remaining resources								\$ 6,702,725	\$ 2,511,605	\$ 3,320,486	\$ 3,129,367	\$ 33,807	\$ 438,247	\$ 842,688	\$ 47,128	\$ 451,568	\$ 856,008	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
				PAVEMENT REHABILITATION			\$ 7,200,000	\$ 1,000,000	\$ 5,000,000						\$ 1,200,000			
				BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000				\$ 1,000,000	\$ 3,500,000						
							\$ -											
							\$ -											
TOTALS								\$ -	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -

TOWN OF MOAPA - 069								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
available resources								\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655
Carryover								\$ 1,033,016	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -
programmed								\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -
remaining resources								\$ 356,904	\$ 19,529	\$ 132,154	\$ 244,779	\$ 51,092	\$ 107,404	\$ 163,717	\$ 75,030	\$ 131,342	\$ 187,655	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
				PAVEMENT REHABILITATION			\$ 595,000		\$ 450,000						\$ 145,000			
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000	\$ 800,000				\$ 250,000						
							\$ -											
							\$ -											
TOTALS								\$ -	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -

Regional Transportation Commission of Southern Nevada

DIRECTION DISTRIBUTION
10-Year Capital Improvement Plan
FY26 to FY35
Adopted June 12, 2025

Regional Streets and Highways Fund Direct Distribution								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
Yearly Funding Allocation								\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040		
Available resources								\$ 19,491,668	\$ 9,423,186	\$ 8,101,266	\$ 3,229,347	\$ 4,407,427	\$ 2,946,467	\$ 35,507	\$ (75,453)	\$ 383,588	\$ (572,372)	\$ 266,668	
Carryover								\$ 7,577,298	\$ 19,325,000	\$ 3,000,000	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000
10 yr programmed								\$ 19,325,000	\$ 3,000,000	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000	
remaining resources								\$ 6,423,186	\$ 1,551,266	\$ 2,729,347	\$ 2,107,427	\$ (803,533)	\$ (914,493)	\$ (455,453)	\$ (1,411,412)	\$ (572,372)	\$ 166,668		
Check \$ 7,577,297																			
TOWN OF MOAPA VALLEY - 068																			
available resources								\$ 4,608,520	\$ 1,895,402	\$ 1,547,588	\$ 899,775	\$ 1,351,961	\$ 278,054	\$ 504,147	\$ 230,241	\$ 456,334	\$ 232,427	\$ 458,520	
Carryover								\$ 1,397,997	\$ 4,150,000	\$ 800,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -
programmed								\$ 4,150,000	\$ 800,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -	
remaining resources								\$ 1,095,402	\$ 447,588	\$ 899,775	\$ 51,961	\$ 278,054	\$ 4,147	\$ 230,241	\$ 6,334	\$ 232,427	\$ 458,520		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
				PAVEMENT REHABILITATION			\$ 1,600,000		\$ 1,100,000				\$ 500,000						
				PAVE GRAVEL ROADS			\$ 2,550,000	\$ 800,000			\$ 1,300,000				\$ 450,000				
							\$ -												
TOTALS								\$ -	\$ 4,150,000	\$ 800,000	\$ 1,100,000	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ 450,000	\$ -	\$ -
TOWN OF MOUNT CHARLESTON - 065																			
available resources								\$ (1,642,730)	\$ (2,141,432)	\$ (2,058,315)	\$ (1,975,198)	\$ (1,892,081)	\$ (1,850,523)	\$ (1,808,964)	\$ (1,767,406)	\$ (1,725,847)	\$ (1,684,289)	\$ (1,642,730)	
Carryover								\$ (2,232,861)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
programmed								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
remaining resources								\$ (2,141,432)	\$ (2,058,315)	\$ (1,975,198)	\$ (1,892,081)	\$ (1,850,523)	\$ (1,808,964)	\$ (1,767,406)	\$ (1,725,847)	\$ (1,684,289)	\$ (1,642,730)		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
				PAVEMENT REHABILITATION			\$ -												
				CATHEDRAL ROCK PAVEMENT REHAB			\$ -												
							\$ -												
							\$ -												
TOTALS								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOWN OF SEARCHLIGHT - 061																			
available resources								\$ 314,642	\$ 9,268	\$ 60,164	\$ 111,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 138,299	\$ 33,746	\$ 59,194	\$ 84,642	
Carryover								\$ (46,717)	\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	
programmed								\$ 230,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	
remaining resources								\$ 9,268	\$ 60,164	\$ 11,060	\$ 61,955	\$ 87,403	\$ 112,851	\$ 8,299	\$ 33,746	\$ 59,194	\$ 84,642		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		
				PAVEMENT REHABILITATION			\$ 230,000			\$ 100,000		\$ -		\$ 130,000					
							\$ -												
							\$ -												
							\$ -												
TOTALS								\$ -	\$ 230,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	