

EXHIBIT A
Summary of Fiscal Actions
EAC Meeting - June 26, 2025
RTC Board Meeting - July 10, 2025

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
BC	135AM-FTI2	Arterial Reconstruction - City of Boulder City Fiscal Year 2021 (C)	3rd SUPPLEMENTAL	\$ 120,000.00
BC	135AX-FTI2	City of Boulder City Arterial Reconstruction Program - Golf Course Estates (C)	CLOSE OUT	\$ (233,386.55)
BC	261A-FTI2	Nevada Way Right-of-Way (D)	CLOSE OUT	\$ (29,890.83)
CC	010L-FTI2	Rainbow Boulevard, Landberg Avenue to Gary Avenue (C)	CLOSE OUT	\$ (662,457.27)
CC	211C-FTI2	Traffic Signal Improvements Program - Package 103 (C)	CLOSE OUT	\$ (246,626.50)
CC	241A-FTI2	Dean Martin Drive, Sammy Davis Jr Drive to Oquendo Road (D)	CLOSE OUT	\$ (289,008.18)
CLV	018C-FTI2	Bonanza Road, Las Vegas Boulevard to Eastern Avenue (D)	ORIGINAL	\$ 2,000,000.00
CLV	048R-FTI2	Lake Mead Intelligent Transportation Systems Improvements (C)	ORIGINAL	\$ 420,000.00
CLV	203D-FTI2	Harris Avenue, Bruce Street to Wardelle Street (C)	CLOSE OUT	\$ (270,926.92)
CLV	203E-FTI2	School Safety Improvements - Adcock Elem School and Garside Jr. High School (C)	CLOSE OUT	\$ (334,820.27)
CLV	227B-FTI2	Colorado Avenue, Commerce Street to 3rd Street (C)	ORIGINAL	\$ 8,000,000.00
CNLV	142AF-FTI2	City of North Las Vegas Non-Project Specific Fiscal Year 2022-2026 (D)	3rd SUPPLEMENTAL	\$ 50,000.00
CNLV	176J-FTI2	Downtown Complete Streets and Pedestrian Improvements (C)	CLOSE OUT	\$ (5,132,736.67)
HEN	156F-FTI2	Galleria Drive, Gibson Road to Water Street (D)	1st SUPPLEMENTAL	\$ 350,000.00
HEN	175AG-FTI2	Fiscal Year 2023 Pavement Maintenance Program (C)	3rd SUPPLEMENTAL	\$ 2,000,000.00
RTC	144AM-FTI2	(FAST) ITS Data Analytics (D)	CLOSE OUT	\$ (389,373.03)
Fuel Tax Fund Total				\$ 5,350,773.78

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
BC	178W-Q10	City of Boulder City Shade Structures	CLOSE OUT	\$ (62,231.56)
BC	239J-Q10	Boulder City Americans with Disabilities Act (ADA) and Safety Improvements	3rd SUPPLEMENTAL	\$ 300,000.00
CLV	203F-Q10	School Safety Improvements Phase I (C)	CLOSE OUT	\$ (465,270.82)
CNLV	190S-Q10	Pedestrian Bridge Craig Road at Upper Las Vegas Wash (C)	CLOSE OUT	\$ (3,698,458.18)
Sales Tax Fund Total				\$ (3,925,960.56)

Total Fiscal Impact This Agenda				\$ 1,424,813.22
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**Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program**

July 10, 2025 CIP Update

Fiscal Year 2026 CIP Summary			
Entity	Available Resources FY26	Programmed FY26	Balance
CLARK COUNTY	\$ 60,136,670	\$ 52,959,408	\$ 7,177,261
LAS VEGAS	\$ 31,143,480	\$ 30,293,982	\$ 849,498
HENDERSON	\$ 18,715,942	\$ 17,800,000	\$ 915,942
NORTH LAS VEGAS	\$ 22,366,253	\$ 11,548,805	\$ 10,817,448
Total	\$ 132,362,345	\$ 112,602,195	\$ 19,760,150
RTC & FAST	\$ 55,000,000	\$ 54,610,627	\$ 389,373
BOULDER CITY	\$ 5,008,786	\$ 4,544,491	\$ 464,295
MESQUITE	\$ 18,205,683	\$ 2,000,000	\$ 16,205,683
Direct Distribution	\$ 9,423,186	\$ 3,000,000	\$ 6,423,186
Total	\$ 87,637,655	\$ 64,155,118	\$ 23,482,537
FY26 Total	\$ 220,000,000	\$ 176,757,313	\$ 43,242,687

10-Year Capital Plan Summary			
Entity	Available Resources FY26-FY35	Programmed FY26- FY35	Balance
CLARK COUNTY	\$ 510,575,434	\$ 508,428,655	\$ 2,146,779
LAS VEGAS	\$ 264,415,970	\$ 263,578,982	\$ 836,988
HENDERSON	\$ 158,903,050	\$ 158,219,000	\$ 684,050
NORTH LAS VEGAS	\$ 189,895,111	\$ 180,703,805	\$ 9,191,305
Total	\$ 1,123,789,565	\$ 1,110,930,442	\$ 12,859,123
RTC & FAST	\$ 232,550,000	\$ 232,550,000	\$ -
BOULDER CITY	\$ 13,425,294	\$ 13,119,491	\$ 305,803
MESQUITE	\$ 30,743,473	\$ 30,725,000	\$ 18,473
Direct Distribution	\$ 19,491,668	\$ 19,325,000	\$ 166,668
Total	\$ 296,210,435	\$ 295,719,491	\$ 490,944
10-Year Total	\$ 1,420,000,000	\$ 1,406,649,933	\$ 13,350,067

Fiscal Year 2026- Monthly CIP Funding Summary									
Available Resources Start of FY26 NTE	Clark County	Las Vegas	Henderson	North Las Vegas	Boulder City	Mesquite	DD	RTC & FAST	Total Available Resources FY26
	\$ 60,136,670	\$ 31,143,480	\$ 18,715,942	\$ 22,366,253	\$ 5,008,786	\$ 18,205,683	\$ 9,423,186	\$ 55,000,000	\$ 220,000,000
RTC Board Date	FY 2026 Agency Encumbrances								Total FY26 Encumbrances
July 10, 2025	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813
August 14, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September 11, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
October 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November 13, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December 11, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 8, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 12, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 9, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 21, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 11, 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Encumbrances	\$ (1,198,092)	\$ 9,348,982	\$ 2,350,000	\$ (8,781,195)	\$ 94,491	\$ -	\$ -	\$ (389,373)	\$ 1,424,813

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

July 10, 2025 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035						
							Yearly Funding NTE \$	1,123,789,565	132,362,345	148,129,537	164,579,537	164,929,537	68,239,768	67,889,768	94,614,768	94,364,768	94,514,768	94,164,768				
							\$	132,362,345	167,889,686	181,112,723	180,694,760	84,712,028	85,254,296	108,441,565	109,616,333	111,211,101	114,815,870					
10- Year Programmed							\$	1,110,930,442	112,602,195	151,356,500	165,347,500	164,222,500	67,347,500	71,427,500	93,190,000	92,920,000	90,560,000	101,956,747				
							\$	19,760,150	16,533,186	15,765,223	16,472,260	17,364,528	13,826,796	15,251,565	16,696,333	20,651,101	12,859,123					
Clark County							\$	510,575,434	60,136,670	67,300,236	74,774,024	74,933,041	31,003,624	30,844,607	42,986,675	42,873,091	42,941,241	42,782,224				
									\$	60,136,670	74,477,497	77,294,021	77,569,563	33,010,687	34,922,794	45,276,969	45,010,060	46,251,301	45,833,526			
							Programmed	\$	508,428,655	52,959,408	71,957,500	74,657,500	75,562,500	28,932,500	32,632,500	43,140,000	41,700,000	43,200,000	43,686,747			
								1	2	3	4	5	6	7	8	9	10	\$ (1,198,091.95) Total this cycle 7/10/2025				
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS					
							Yearly Programs										AMOUNT	DATE	PHASE			
			ADA UPGRADES PROGRAM			\$ 2,500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000										
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 52,936,747	\$ 10,000,000	\$ 10,000,000	\$ 6,000,000	\$ 9,000,000	\$ 2,000,000	\$ 1,000,000					\$ 14,936,747					
			COMPLETE STREETS PROJECTS			\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000										
			ENTITY NON SPECIFIC			\$ 830,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 80,000	\$ 150,000	\$ 150,000										
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,000,000	\$ 6,000,000	\$ 6,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000										
			NEIGHBORHOOD PAVEMENT REHAB			\$ 29,000,000	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 2,000,000	\$ 2,000,000											
			PEDESTRIAN SAFETY UPGRADES			\$ 4,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000										
			SAFETY UPGRADES PROGRAM			\$ 4,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000												
			TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 3,795,000	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500										
			VARIOUS SAW TOOTH			\$ 3,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000												
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 675,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 150,000	\$ 150,000											
OPEN DESIGN CONTRACTS							Construction Projects															
Design Contract																						
006K-FTI2	9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000																
006L-FTI2	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000		\$ 10,000,000														
006M-FTI2	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 11,000,000											\$ 10,000,000					
007M-MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000		\$ 15,000,000														
016L-FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 11,000,000									\$ 10,000,000							
057D-FTI2	10/8/2020	\$ 1,050,000	VEGAS VALLEY (D)	LAMB	LOS FELIZ	\$ 1,050,000																
083B-FTI2	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 11,000,000			\$ 10,000,000													
097C-FTI2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 6,500,000				\$ 6,000,000												
173F-FTI2	9/8/2022	\$ 1,000,000	VARIOUS SAWTOOTH ROADS (D)			\$ 1,000,000																
190Q-Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000																
217A-FTI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,800,000			\$ 10,000,000													
223P-FTI2	8/13/2020	\$ 3,000,000	INTERSECTION IMPROVEMENTS FY 2021 (D)			\$ 8,000,000			\$ 5,000,000													
240C-FTI2	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 12,400,000		\$ 10,000,000														
243A-FTI2	9/10/2020	\$ 1,200,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 6,200,000									\$ 5,000,000							
NEW PROJECTS							Design and Construction															
			ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000							\$ 2,000,000									
			BACKROAD TO SANDY VALLEY			\$ 8,000,000									\$ 8,000,000							
			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000			\$ 3,000,000													
			BERMUDA	ST ROSE	SILVERADO	\$ 10,800,000	\$ 800,000	\$ 10,000,000														
			BUFFALO	HACIENDA	I 215	\$ 6,000,000							\$ 6,000,000									
			BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000										\$ 10,000,000						
			BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000			\$ 6,000,000													
			CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000				\$ 10,000,000												
			CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 1,500,000										\$ 1,500,000						
			CIMARRON	PEBBLE	ROBINDALE	\$ -																
			CRAIG	JENSEN	BUFFALO	\$ 2,000,000										\$ 2,000,000						
			DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000						\$ 6,000,000										
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000		\$ 4,500,000														
			DECATUR	CC 215	TROPICANA	\$ 9,000,000									\$ 9,000,000							
			DESERT INN (in house design)	CIMMARON	JONES	\$ 10,000,000	\$ 10,000,000															
			DESERT INN	JONES	DECATUR	\$ -																
			DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000		\$ 3,000,000														
			EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000						\$ 3,500,000										
			FLAMINGO BRIDGE	CC215		\$ 8,000,000		\$ 1,000,000				\$ 7,000,000										
			PARVIN	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				\$ 1,000,000	\$ 10,200,000											
			GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000	\$ 1,000,000															
			GRAND TETON	BUFFALO	JONES	\$ -																
			HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000															
			JIMMY DURANTE	FLAMINGO	STEPHANIE	\$ -																
			JONES	TROPICANA	SAHARA	\$ 5,500,000	\$ 5,500,000															
			LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000			\$ 5,000,000													
			LINDELL	TROPICANA	HARMON	\$ -																
			MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000						\$ 1,000,000										
			MCLEOD	TWAIN	PATRICK	\$ 1,000,000					\$ 1,000,000											
			MCLEOD	PATRICK	SUNSET	\$ -																

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

July 10, 2025 CIP Update

Regional Streets and Highways Fund							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
							Yearly Funding NTE \$	1,123,789,565	132,362,345	148,129,537	164,579,537	164,929,537	68,239,768	67,889,768	94,614,768	94,364,768	94,514,768	94,164,768		
							\$ 132,362,345	\$ 167,889,686	\$ 181,112,723	\$ 180,694,760	\$ 84,712,028	\$ 85,254,296	\$ 108,441,565	\$ 109,616,333	\$ 111,211,101	\$ 114,815,870				
10- Year Programmed \$							1,110,930,442	112,602,195	151,356,500	165,347,500	164,222,500	67,347,500	71,427,500	93,190,000	92,920,000	90,560,000	101,956,747			
							\$ 19,760,150	\$ 16,533,186	\$ 15,765,223	\$ 16,472,260	\$ 17,364,528	\$ 13,826,796	\$ 15,251,565	\$ 16,696,333	\$ 20,651,101	\$ 12,859,123				
Clark County							\$ 510,575,434	\$ 60,136,670	\$ 67,300,236	\$ 74,774,024	\$ 74,933,041	\$ 31,003,624	\$ 30,844,607	\$ 42,986,675	\$ 42,873,091	\$ 42,941,241	\$ 42,782,224			
							\$ 60,136,670	\$ 74,477,497	\$ 77,294,021	\$ 77,569,563	\$ 33,010,687	\$ 34,922,794	\$ 45,276,969	\$ 45,010,060	\$ 46,251,301	\$ 45,833,526				
Programmed \$							508,428,655	52,959,408	71,957,500	74,657,500	75,562,500	28,932,500	32,632,500	43,140,000	41,700,000	43,200,000	43,686,747			
							\$ 7,177,261	\$ 2,519,997	\$ 2,636,521	\$ 2,007,063	\$ 4,078,187	\$ 2,290,294	\$ 2,136,969	\$ 3,310,060	\$ 3,051,301	\$ 2,146,779				
							1	2	3	4	5	6	7	8	9	10	\$ (1,198,091.95) Total this cycle 7/10/2025			
PROJECT NUMBER	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS			
																	AMOUNT	DATE	PHASE	
			MOJAVE	FREMONT	CHARLESTON	\$ -														
			NEEDLES HWY			\$ 11,000,000				\$ 11,000,000										
			OWENS	PECOS	LOS FELIZ	\$ -														
			PATRICK	DURANGO	DECATUR	\$ 4,000,000									\$ 4,000,000					
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000									\$ 1,200,000					
			PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000								\$ 5,000,000						
			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			\$ 2,000,000											
			PYLE	JONES	DEAN MARTIN	\$ 8,000,000							\$ 8,000,000							
			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 500,000	\$ 500,000													
			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000			\$ 10,000,000											
			ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000							\$ 1,200,000	\$ 11,000,000						
			ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000				\$ 4,000,000										
			ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				\$ 4,000,000										
			SAHARA	DURANGO	DECATUR	\$ 7,000,000				\$ 7,000,000										
			SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				\$ 5,200,000										
			SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				\$ 500,000			\$ 4,000,000							
			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000			\$ 5,000,000											
			SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000							\$ 3,000,000							
			SPENCER	CACTUS	WINDMILL	\$ 2,100,000		\$ 2,100,000												
			SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000			\$ 1,300,000											
			SPRING MOUNTAIN	RAINBOW	DECATUR	\$ 12,000,000	\$ 12,000,000													
			SPRING MOUNTAIN	DECATUR	ALDEBARON	\$ -														
			TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							\$ 800,000	\$ 2,000,000						
			TROPICANA BUS TURN-OUTS			\$ 1,000,000							\$ 1,000,000	\$ -						
			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000			\$ 500,000		\$ 5,000,000									
			TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000							\$ 1,000,000			\$ 2,250,000				
			TWAIN	BOULDER HWY	CABANA	\$ 3,000,000			\$ 3,000,000											
			UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000							\$ 500,000	\$ 2,700,000						
			VALLEY OF FIRE ROAD REHAB			\$ 3,500,000							\$ 3,500,000							
			VALLEY VIEW	CACTUS	BLUE DIAMOND	\$ -														
			VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000							\$ 640,000	\$ 8,000,000						
			WALNUT	OWENS	CRAIG	\$ 2,500,000								\$ 2,500,000						
			WARM SPRINGS	FORT APACHE	DECATUR	\$ 2,000,000									\$ 2,000,000					
			WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000								\$ 4,000,000						
			WIGWAM TRAIL BRIDGES			\$ 3,500,000								\$ 500,000	\$ 3,000,000					
			WINDMILL	JONES	DECATUR (WITH UPRR CR)	\$ 1,000,000									\$ 1,000,000					
			WINDMILL	DURANGO	JONES	\$ 1,000,000										\$ 1,000,000				
			WINDMILL TRAIL BRIDGE			\$ 2,000,000										\$ 2,000,000				
CLOSE OUTS																	CLOSE OUTS			
010L-FTI2	7/9/2020	\$ 4,700,000	RAINBOW BOULEVARD (C)	LANDBERG	GARY	\$ 4,037,543	\$ (662,457)										\$ (662,457)	7/10/2025	CLOSE OUT	
211C-FTI2	8/13/2020	\$ 6,680,000	TRAFFIC SIGNAL IMPROVEMENTS PKG 103			\$ 6,433,374	\$ (246,627)										\$ (246,627)	7/10/2025	CLOSE OUT	
241A-FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN DR	SAMMY DAVIS	OQUENDO	\$ 710,992	\$ (289,008)										\$ (289,008)	7/10/2025	CLOSE OUT	
TOTALS		\$ 34,180,000				\$ 542,608,655	\$ 52,959,408	\$ 71,957,500	\$ 74,657,500	\$ 75,562,500	\$ 28,932,500	\$ 32,632,500	\$ 43,140,000	\$ 41,700,000	\$ 43,200,000	\$ 43,686,747	\$ (1,198,092)			

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

July 10, 2025 CIP Update

Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10-Year Programmed \$	1,110,930,442	\$ 112,602,195	\$ 151,356,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747
		\$ 19,760,150	\$ 16,533,186	\$ 15,765,223	\$ 16,472,260	\$ 17,364,528	\$ 13,826,796	\$ 15,251,565	\$ 16,696,333	\$ 20,651,101	\$ 12,859,123

City of Las Vegas

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
		\$ 31,143,480	\$ 35,702,834	\$ 39,596,683	\$ 40,132,884	\$ 20,558,990	\$ 17,202,745	\$ 23,104,614	\$ 25,677,660	\$ 24,786,000	\$ 25,961,988
Programmed \$	263,578,982	\$ 30,293,982	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000
		\$ 849,498	\$ 872,834	\$ 1,326,683	\$ 4,502,884	\$ 1,228,990	\$ 842,745	\$ 3,474,614	\$ 2,547,660	\$ 3,806,000	\$ 836,988

\$ 9,348,981.99 Total this cycle 7/10/2025

Project Number	Contract Start	Contract Amount	Project	From	To	Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS		
							AMOUNT	DATE	PHASE										
Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM			\$ -													
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 50,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000		
			DOWNTOWN MOBILITY IMPROVEMENTS			\$ -													
			ENTITY NON SPECIFIC			\$ 2,745,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 270,000		
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,730,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,730,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000			
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ -													
			SAFETY UPGRADES PROGRAM			\$ 18,050,000	\$ 2,100,000	\$ 1,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 1,000,000			
			SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ -													
			TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ -													
			TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000		
			DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000	\$ 300,000		\$ 300,000		\$ 300,000		\$ 300,000		\$ 300,000		\$ 300,000		
			TRAFFIC ENGINEERING CONTRACT			\$ 5,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000				
Open Design Contracts							Construction Projects												
009Q-FTI2	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 1,500,000													
013E-Q10	6/13/2024	\$ 700,000	PARADISE ROAD (D)	LAS VEGAS BLVD	SAHARA	\$ 700,000													
022E-FTI2	3/9/2023	\$ 6,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 35,400,000		\$ 26,900,000	\$ 2,500,000										
037B-FTI2	8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000	\$ 135,000												
037E-FTI2	7/12/2018	\$ 4,320,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 30,320,000			\$ 26,000,000										
078D-FTI2	11/18/2021	\$ 500,000	OAKLEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,500,000													\$ 8,000,000
079B-FTI2	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 12,200,000			\$ 2,000,000				\$ 9,300,000						
089M-FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 15,650,000													
123E-FTI2	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000			\$ 2,000,000										
123F-MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 14,550,000					\$ 9,000,000	\$ 5,000,000							
144AD-FTI2	9/12/2019	\$ 500,000	CITY OF LAS VEGAS FIBER OPTIC MASTER PLAN (D)			\$ 500,000													
145B-FTI2	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL	BONANZA	\$ 550,000													
146L-FTI2	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000	\$ 200,000												
146P-FTI2	12/14/2017	\$ 700,000	CHARLESTON BOULEVARD BUS TURNOUTS (D)	I-15	HUALAPAI	\$ 700,000													
170E-FTI2	5/21/2020	\$ 2,310,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 9,310,000									\$ 7,000,000				
173E-FTI2	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000													
176H-FTI2	11/8/2018	\$ 975,000	WYOMING AVENUE - COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,975,000			\$ 8,000,000										
176P-FTI2	10/12/2023	\$ 158,000	HISTORIC WESTSIDE - COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000			\$ 1,000,000										
176Q-Q10	7/11/2024	\$ 500,000	RECONNECTING COMMUNITIES GRANT	BONANZA ROAD	F STREET	\$ 500,000													
178M2-FTI2	4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 9,285,000			\$ 8,000,000										
190C-Q10	5/21/2020	\$ 1,500,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 2,800,000	\$ 1,300,000												
194B-Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000								\$ 6,500,000	\$ -				
222A-TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000													
227A-FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 700,000													
227B-FTI2	7/10/2025	\$ -	COLORADO AVENUE (C)	COMMERCE	4TH	\$ 8,000,000	\$ 8,000,000										\$ 8,000,000	7/10/2025	CONST
235A-FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000								\$ 5,000,000					
236B-FTI2	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000			\$ 600,000						\$ 4,000,000				
237A-FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 8,550,000													\$ 7,500,000
239E-FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 500,000													
239N-Q10	12/14/2023	\$ 1,000,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 11,000,000	\$ 2,000,000		\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000			\$ 2,000,000
239R-Q10	7/11/2024	\$ 750,000	VISION ZERO - ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 7,400,000	\$ 6,650,000												
267A-FTI2	4/14/2022	\$ 600,000	OWENS AVENUE/VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000			\$ 600,000										
276A-Q10	6/13/2024	\$ 360,000	MARION DRIVE (D)	WASHINGTON AVE	BONANZA	\$ 360,000													
277A-FTI2	3/13/2025	\$ 55,000	BRUCE STREET (D)	BONANZA	OWENS	\$ 55,000													
New Projects							Design and Construction Projects												

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

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Regional Streets and Highways Fund

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Yearly Funding NTE \$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
10-Year Programmed \$	1,110,930,442	\$ 112,602,195	\$ 151,356,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747
		\$ 19,760,150	\$ 16,533,186	\$ 15,765,223	\$ 16,472,260	\$ 17,364,528	\$ 13,826,796	\$ 15,251,565	\$ 16,696,333	\$ 20,651,101	\$ 12,859,123

City of Las Vegas

	\$ 264,415,970	\$ 31,143,480	\$ 34,853,336	\$ 38,723,849	\$ 38,806,201	\$ 16,056,106	\$ 15,973,755	\$ 22,261,869	\$ 22,203,046	\$ 22,238,340	\$ 22,155,988
Programmed \$	263,578,982	\$ 30,293,982	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000
		\$ 849,498	\$ 872,834	\$ 1,326,683	\$ 4,502,884	\$ 1,228,990	\$ 842,745	\$ 3,474,614	\$ 2,547,660	\$ 3,806,000	\$ 836,988

\$ 9,348,981.99 Total this cycle 7/10/2025

Project Number	Contract Start	Contract Amount	Project	From	To	Cost											ALL FUNDING REQUESTS			
							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AMOUNT	DATE	PHASE	
018C-FTI2	7/10/2025	\$ -	BONANZA (D)	LAS VEGAS BLVD	EASTERN	\$ 3,000,000	\$ 2,000,000		\$ 1,000,000									\$ 2,000,000	7/10/2025	DESIGN
048R-FTI2	7/10/2025		LAKE MEAD BOULEVARD ITS IMPROVEMENTS (C)			\$ 420,000	\$ 420,000											\$ 420,000	7/10/2025	CONST
			TULE SPRINGS WAYFINDING SIGNAGE	TORREY PINES	EDWARD	\$ 240,000			\$ 240,000											
			VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS			\$ 30,000	\$ 30,000													
			VEGAS DRIVE OVERPASS @ US95	BUFFALO	RANCHO	\$ -														
			VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	WASHINGTON AVE	OWENS AVE	\$ 200,000	\$ 200,000													
CLOSE OUTS																	CLOSE OUTS			
203D-FTI2	12/9/2021	\$ 5,460,000	HARRIS AVENUE (C)	BRUCE	WARDELLE	\$ 5,189,073	\$ (270,927)											\$ (270,927)	7/10/2025	CLOSE OUT
203E-FTI2	11/10/2022	\$ 450,000	SCHOOL SAFETY IMPROVEMENTS (C)	ADOCK ELEMENTARY	GARSDIE JR HIGH	\$ 115,180	\$ (334,820)											\$ (334,820)	7/10/2025	CLOSE OUT
203F-Q10	3/9/2023	\$ 1,265,000	SCHOOL SAFETY IMPROVEMENTS PHASE 1(C)			\$ 799,729	\$ (465,271)											\$ (465,271)	7/10/2025	CLOSE OUT
						\$ -														
TOTALS		\$ 70,442,000				\$ 334,020,982	\$ 30,293,982	\$ 34,830,000	\$ 38,270,000	\$ 35,630,000	\$ 19,330,000	\$ 16,360,000	\$ 19,630,000	\$ 23,130,000	\$ 20,980,000	\$ 25,125,000	\$ 9,348,982			

Regional Transportation Commission of Southern Nevada
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Regional Streets and Highways Fund		Yearly Funding NTE		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		\$	1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
		\$	1,110,930,442	\$ 112,602,195	\$ 151,356,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747
		\$		\$ 19,760,150	\$ 16,533,186	\$ 15,765,223	\$ 16,472,260	\$ 17,364,528	\$ 13,826,796	\$ 15,251,565	\$ 16,696,333	\$ 20,651,101	\$ 12,859,123

City of Henderson		Yearly Funding NTE		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		\$	158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832
		\$		\$ 18,715,942	\$ 21,861,354	\$ 23,328,784	\$ 23,469,704	\$ 9,858,759	\$ 10,018,324	\$ 14,906,786	\$ 13,649,897	\$ 14,514,219	\$ 13,779,050
		\$	158,219,000	\$ 17,800,000	\$ 21,804,000	\$ 23,180,000	\$ 23,260,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000
		\$		\$ 915,942	\$ 57,354	\$ 148,784	\$ 209,704	\$ 418,759	\$ 1,528,324	\$ 306,786	\$ 1,149,897	\$ 464,219	\$ 684,050

\$ 2,350,000.00 Total this cycle 7/10/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS				
							AMOUNT	DATE	PHASE												
Yearly Programs							Yearly Programs														
			ADA UPGRADES PROGRAM			\$ 3,000,000	\$ 1,000,000			\$ 1,000,000		\$ 1,000,000									
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 6,000,000		\$ -	\$ -	\$ 3,000,000			\$ 3,000,000								
			ENTITY NON SPECIFIC			\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000									
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 14,000,000	\$ -	\$ -	\$ -	\$ 3,000,000		\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000					
			SAFETY UPGRADES PROGRAM			\$ 2,400,000	\$ 400,000					\$ 1,000,000	\$ 1,000,000								
			TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 220,000	\$ 110,000	\$ 110,000	\$ 110,000											
						\$ -															
Open Design Contracts							Construction Projects														
015L-Q10	9/12/2024	\$ 500,000	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 3,500,000			\$ 3,000,000												
036C-FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APPIAN	\$ 1,450,000										\$ 1,200,000					
110D-FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000		\$ 6,700,000													
135AG-FTI2	12/12/2019	\$ 5,800,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 6,300,000	\$ 500,000														
135AY-FTI2	4/10/2025	\$ 750,000	ARTERIAL RECONSTRUCTION, ROBINDALE ROAD AND WINDMILL LANE (D)			\$ 6,750,000		\$ 6,000,000													
156C-FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 5,400,000							\$ 5,000,000								
156F-FTI2	3/13/2025	\$ 675,000	GALLERIA DRIVE (D)	GIBSON	WATER	\$ 8,474,000	\$ 350,000	\$ 7,449,000									\$ 350,000	7/10/2025	DESIGN		
190Y-Q10	6/13/2024	\$ 50,000	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)			\$ 50,000		\$ 300,000													
192E-FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,550,000	\$ 5,000,000														
192H-FTI2	9/12/2024	\$ 600,000	SUNRIDGE HEIGHTS (D)	ST. ROSE SQUARE	MARYLAND	\$ 7,600,000			\$ 7,000,000												
223Y-FTI	8/10/2023	\$ 1,825,000	INTERSECTION IMPROVEMENT PROGRAM			\$ 1,825,000															
229A-FTI2	7/11/2019	\$ 700,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000															
234B-FTI2	5/22/2025	\$ 100,000	GILESPIE (FED MATCH) (D)	VOLUNTEER	VIA INSPIRADA	\$ 1,100,000			\$ 1,000,000												
234C-FTI2	5/22/2025	\$ 146,838	GILESPIE (D)	BRUNER	VOLUNTEER	\$ 4,146,838			\$ 4,000,000												
263A-FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000	\$ 7,780,000														
272A-FTI2	1/12/2023	\$ 330,000	RAIDERS WAY (D)	ST ROSE PARKWAY	VOLUNTEER	\$ 4,330,000			\$ 4,000,000												
175AG-FTI2	6/8/2023	\$ 10,500,000	FY23 PAVEMENT MAINTENANCE PROGRAM (C)			\$ 12,500,000	\$ 2,000,000										\$ 2,000,000	7/10/2025	CONST		
New Projects							Design and Construction Projects														
		\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000						\$ 3,500,000									
		\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000							\$ 200,000			\$ 1,800,000					
		\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000			\$ 500,000												
		\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000										\$ 500,000					
		\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000										\$ 500,000					
		\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,950,000		\$ 250,000	\$ 1,700,000												
		\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,200,000		\$ 200,000		\$ 2,000,000											
		\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000								\$ 1,000,000							
		\$ -	CITY WIDE ELECTRIC VEHICLE CHARGING STATIONS			\$ 30,000		\$ 30,000													
		\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,300,000		\$ 300,000						\$ 2,000,000							
		\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000			\$ 1,600,000												
		\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,200,000			\$ 200,000				\$ 2,000,000								
		\$ -	EQUESTRIAN DRIVE	FOOTHILLS	WEEKS BAY RIVER RD	\$ 3,250,000									\$ 3,250,000						
		\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 8,750,000			\$ 750,000						\$ 8,000,000						
		\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,200,000				\$ 200,000					\$ 2,000,000						
		\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,300,000			\$ 300,000					\$ 4,000,000							
		\$ -	HORIZON DDI (FED MATCH)			\$ 500,000		\$ 500,000													
		\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 750,000			\$ 750,000												
		\$ -	LAKE LAS VEGAS PARKWAY SIDEWALK AND SAFETY IMPROVEMENTS			\$ -															
		\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 100,000		\$ 100,000													
		\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH)	TAYLOR	WARM SPRINGS	\$ 177,000	\$ 22,000	\$ 155,000													
		\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 250,000				\$ 250,000											
		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 80,000	\$ 80,000														
		\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000						
		\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 400,000					\$ 400,000										
		\$ -	PEBBLE	PECOS	WIGWAM	\$ 500,000							\$ 500,000								

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

July 10, 2025 CIP Update

		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund		Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
			\$ 132,362,345	\$ 167,889,686	\$ 181,112,723	\$ 180,694,760	\$ 84,712,028	\$ 85,254,296	\$ 108,441,565	\$ 109,616,333	\$ 111,211,101	\$ 114,815,870
10- Year Programmed \$ 1,110,930,442		\$ 112,602,195	\$ 151,356,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747	
		\$ 19,760,150	\$ 16,533,186	\$ 15,765,223	\$ 16,472,260	\$ 17,364,528	\$ 13,826,796	\$ 15,251,565	\$ 16,696,333	\$ 20,651,101	\$ 12,859,123	

		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
City of Henderson		\$ 158,903,050	\$ 18,715,942	\$ 20,945,412	\$ 23,271,430	\$ 23,320,920	\$ 9,649,055	\$ 9,599,565	\$ 13,378,461	\$ 13,343,112	\$ 13,364,321	\$ 13,314,832
		\$ 18,715,942	\$ 21,861,354	\$ 23,328,784	\$ 23,469,704	\$ 9,858,759	\$ 10,018,324	\$ 14,906,786	\$ 13,649,897	\$ 14,514,219	\$ 13,779,050	
Programmed \$ 158,219,000		\$ 17,800,000	\$ 21,804,000	\$ 23,180,000	\$ 23,260,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000	
		\$ 915,942	\$ 57,354	\$ 148,784	\$ 209,704	\$ 418,759	\$ 1,528,324	\$ 306,786	\$ 1,149,897	\$ 464,219	\$ 684,050	

\$ 2,350,000.00 Total this cycle 7/10/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST											ALL FUNDING REQUESTS							
							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AMOUNT	DATE	PHASE					
		\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 750,000					\$ 750,000													
		\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 300,000																	\$ 300,000	
		\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 300,000																	\$ 300,000	
		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000								\$ 1,000,000										
		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 222,000	\$ 222,000																	
		\$ -	ST. ROSE 215 SYSTEM INTERCHANGE			\$ 100,000					\$ 100,000													
		\$ -	ST. ROSE PARKWAY TRAIL NORTH SIDE			\$ 20,000	\$ 20,000																	
		\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 166,000	\$ 166,000																	
		\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 5,000,000					\$ 5,000,000													
		\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 60,000					\$ 60,000													
		\$ -	SUNSET RD PH 2	PABCO	I-515	\$ 7,200,000			\$ 7,200,000															
		\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,400,000								\$ 400,000									\$ 4,000,000	
		\$ -	TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000				\$ 2,000,000														
		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000																	\$ 335,000	
		\$ -	VOLUNTEER/VIA CENTRO TRAFFIC SIGNAL			\$ 1,000,000									\$ 1,000,000									
		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -																		
		\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,100,000							\$ 100,000		\$ 1,000,000									
		\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000					\$ 800,000													
		\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000				\$ 500,000	\$ 5,000,000												\$ 160,000	
CLOSE OUTS																								CLOSE OUTS
						\$ -																		
						\$ -																		
TOTALS		\$ 24,426,838				\$ 182,645,838	\$ 17,800,000	\$ 21,804,000	\$ 23,180,000	\$ 23,260,000	\$ 9,440,000	\$ 8,490,000	\$ 14,600,000	\$ 12,500,000	\$ 14,050,000	\$ 13,095,000	\$ 2,350,000							

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

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		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Regional Streets and Highways Fund		Yearly Funding NTE \$ 1,123,789,565	\$ 132,362,345	\$ 148,129,537	\$ 164,579,537	\$ 164,929,537	\$ 68,239,768	\$ 67,889,768	\$ 94,614,768	\$ 94,364,768	\$ 94,514,768	\$ 94,164,768
			\$ 132,362,345	\$ 167,889,686	\$ 181,112,723	\$ 180,694,760	\$ 84,712,028	\$ 85,254,296	\$ 108,441,565	\$ 109,616,333	\$ 111,211,101	\$ 114,815,870
		10-Year Programmed \$ 1,110,930,442	\$ 112,602,195	\$ 151,356,500	\$ 165,347,500	\$ 164,222,500	\$ 67,347,500	\$ 71,427,500	\$ 93,190,000	\$ 92,920,000	\$ 90,560,000	\$ 101,956,747
			\$ 19,760,150	\$ 16,533,186	\$ 15,765,223	\$ 16,472,260	\$ 17,364,528	\$ 13,826,796	\$ 15,251,565	\$ 16,696,333	\$ 20,651,101	\$ 12,859,123

		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
City of North Las Vegas		\$ 189,895,111	\$ 22,366,253	\$ 25,030,553	\$ 27,810,233	\$ 27,869,375	\$ 11,530,983	\$ 11,471,841	\$ 15,987,764	\$ 15,945,519	\$ 15,970,866	\$ 15,911,724
			\$ 22,366,253	\$ 35,848,002	\$ 40,893,234	\$ 39,522,609	\$ 21,283,592	\$ 23,110,433	\$ 25,153,197	\$ 25,278,716	\$ 25,659,582	\$ 29,241,305
		Programmed \$ 180,703,805	\$ 11,548,805	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000
			\$ 10,817,448	\$ 13,083,002	\$ 11,653,234	\$ 9,752,609	\$ 11,638,592	\$ 9,165,433	\$ 9,333,197	\$ 9,688,716	\$ 13,329,582	\$ 9,191,305

\$ (8,781,194.85) Total this cycle 7/10/2025

PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS		
																	AMOUNT	DATE	PHASE

Yearly Programs							Yearly Programs												
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 4,550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ 500,000	\$ 600,000	\$ 600,000			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 37,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000			
142AF-FTI2	7/8/2021	\$ 150,000.00	ENTITY NON SPECIFIC			\$ 830,000	\$ 50,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 50,000	7/10/2025	DESIGN
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,390,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		\$ 250,000	\$ 500,000	\$ 440,000			
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 31,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,250,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,500,000	\$ 500,000	\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000							
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 25,000	\$ 25,000							
			PEDESTRIAN SAFETY UPGRADES			\$ 2,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000							

Open Design Contracts							Construction Projects												
048N-FTI2	11/18/2021	\$ 500,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 10,500,000		\$ 10,000,000											
148E-FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 6,600,000	\$ 6,000,000												
149G-FTI2	9/9/2021	\$ 1,130,000	NORTH 5TH (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 1,430,000	\$ 300,000												
160B-FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,542,000				\$ 10,000,000									
165D-FTI2	2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 11,050,000		\$ 10,000,000											
170D-FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 12,160,000				\$ 10,000,000									
175Z-MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 160,000													
190J-Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE - ANN ROAD AT UPPER WASH (D)			\$ 350,000													
203C-FTI2	11/18/2021	\$ 2,680,000	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 4,680,000	\$ 2,000,000												
223E-MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS		\$ 3,300,000		\$ 3,000,000											
232A-FTI2	10/10/2019	\$ 1,080,000	CIVIC CENTER (D) FED MATCH	CAREY	CHEYENNE	\$ 2,130,000	\$ 300,000	\$ 750,000											
232B-FTI2	11/10/2022	\$ 735,000	CIVIC CENTER/ALEXANDER (D) FED MATCH	CHEYENNE	PECOS	\$ 1,060,000		\$ 325,000											
239A-MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,825,000	\$ 1,500,000												

New Projects							Design and Construction Projects												
			BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 3,800,000		\$ 300,000	\$ 3,500,000										
			BRUCE	COLTON	ALEXANDER	\$ 2,665,000			\$ 165,000	\$ 2,500,000									
			CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 6,750,000	\$ 400,000				\$ 6,350,000								
			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 650,000	\$ 50,000	\$ 600,000											
			DECATUR BLVD. AND HORSE DR.	GRAND TETON	HORSE	\$ 7,850,000	\$ 250,000			\$ 600,000			\$ 7,000,000						
			DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000								\$ 560,000		\$ 5,940,000			
			DONOVAN WAY	DMV	TROPICAL	\$ 5,575,000			\$ 575,000				\$ 5,000,000						
			GOWAN	CIVIC CENTER	PECOS	\$ 2,410,000			\$ 210,000			\$ 2,200,000							
			HOLLYWOOD	ANN	SPEEDWAY	\$ 7,200,000					\$ 600,000		\$ 6,600,000						
			NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 2,370,000							\$ 210,000	\$ 2,160,000					
			SCHOOL SAFETY IMPROVEMENTS			\$ 2,500,000		\$ 2,500,000											
			TROPICAL	LAMB	PECOS	\$ 4,400,000							\$ 400,000		\$ 4,000,000				
			N 5th (D) FED MATCH	CHEYENNE	LONE MOUNTAIN	\$ 800,000		\$ 800,000											
			I-15/215 INTERCHANGE SIGNALIZATION (D) FED MATCH			\$ 135,000		\$ 20,000	\$ 115,000										
			I-15 APEX AREA INTERCHANGE STUDY (D) FED MATCH			\$ 110,000		\$ 110,000											
			LED STREETLIGHT UPGRADES (C) FED MATCH			\$ 100,000	\$ 55,000	\$ 45,000											
			TONOPAH AVENUE ROADWAY IMPROVEMENTS (D) FED MATCH			\$ 300,000		\$ 20,000	\$ 280,000										

CLOSE OUTS																			
176J-FTI2	3/12/2020	\$ 5,175,000	DOWNTOWN COMPLETE STREETS AND PEDESTRIAN IMP			\$ 42,263	\$ (5,132,737)										\$ (5,132,737)	7/10/2025	CLOSE OUT
190S-Q10	6/9/2022	\$ 3,700,000	PEDESTRIAN BRIDGE CRAIG ROAD AT UPPER LV WASH			\$ 1,542	\$ (3,698,458)										\$ (3,698,458)	7/10/2025	CLOSE OUT
						\$ -													
TOTALS		\$ 20,637,000				\$ 201,340,805	\$ 11,548,805	\$ 22,765,000	\$ 29,240,000	\$ 29,770,000	\$ 9,645,000	\$ 13,945,000	\$ 15,820,000	\$ 15,590,000	\$ 12,330,000	\$ 20,050,000	\$ (8,781,195)		

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FY26 Capital Improvement Program

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Regional Streets and Highways Fund Direct Distribution							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035						
							Yearly Funding Allocation \$	1,543,027	1,402,751	1,402,751	1,402,751	701,376	701,376	701,376	701,376	701,376	701,376					
							FY 25 Carryover \$	3,465,759														
City of Boulder City							Available Resource: \$	13,425,294	5,008,786	1,402,751	1,402,751	1,402,751	701,376	701,376	701,376	701,376	701,376	701,376	701,376			
									5,008,786	1,867,046	2,944,798	1,747,549	1,348,925	950,300	1,001,676	1,053,052	1,004,427	1,055,803				
							10 yr programmed \$	13,119,491	4,544,491	325,000	2,600,000	1,100,000	1,100,000	650,000	650,000	750,000	650,000	750,000				
								464,295	1,542,046	344,798	647,549	248,925	300,300	351,676	303,052	354,427	305,803					
																		\$ 94,491.06	Total this cycle	7/10/2025		
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS					
																		AMOUNT	DATE	PHASE		
Yearly Programs							Yearly Programs															
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,150,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000						
239J-Q10	8/11/2022	\$ 1,250,250	ADA AND SAFETY IMPROVEMENTS			\$ 1,550,250	\$ 300,000										\$ 300,000	7/10/2025	CONST			
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 1,000,000		\$ 1,000,000		\$ 500,000	\$ 500,000		\$ 600,000	\$ 500,000							
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -																
			INTERSECTION IMPROVEMENTS	VARIOUS	VARIOUS	\$ -																
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,100,000	\$ 2,000,000			\$ 1,000,000			\$ 500,000			\$ 600,000						
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -																
			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAIN	VARIOUS	VARIOUS	\$ 25,000		\$ 25,000														
			COMPLETE STREETS AMENITIES MAINTENANCE	VARIOUS	VARIOUS	\$ 400,000	\$ 200,000	\$ 200,000														
			ARTERIAL STRIPING AND SIGNAGE PROGRAM	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000															
						\$ -																
Open Design Contracts							Construction Projects															
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS	BUCHANNON	ADAMS	\$ 1,700,000			\$ 1,500,000													
			VETERANS MEMORIAL/ ADAMS INTERSECTION	VETERANS MEMORIAL	ADAMS	\$ 1,000,000	\$ 1,000,000															
135AS-FTI2	2/10/2022	\$ 180,000	UTAH STREET WIDENING FROM BRONCO TO END OF ROAD			\$ 680,000				\$ 500,000												
135AM-FTI2	7/9/2020	\$ 300,000	ARTERIAL RECONSTRUCTION FY 21 (D)			\$ 420,000	\$ 120,000										\$ 120,000	7/10/2025	CONST			
						\$ -																
						\$ -																
						\$ -																
						\$ -																
						\$ -																
New Projects							Design and Construction Projects															
						\$ -																
						\$ -																
						\$ -																
CLOSE OUTS																						
135AX-FTI2	6/8/2023	\$ 3,345,000	3345000'ARTERIAL RECONSTRUCTION PROGRAM	GOLF COURSE ESTATES		\$ 3,111,613	\$ (233,387)										\$ (233,387)	7/10/2025	CLOSE OUT			
261A-FTI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY			\$ 70,109	\$ (29,891)										\$ (29,891)	7/10/2025	CLOSE OUT			
178W-Q10	2/9/2023	\$ 300,000	SHADE STRUCTURES			\$ 237,768	\$ (62,232)										\$ (62,232)	7/10/2025	CLOSE OUT			
						\$ -																
TOTALS		\$ 5,675,250				\$ 18,794,741	\$ 4,544,491	\$ 325,000	\$ 2,600,000	\$ 1,100,000	\$ 1,100,000	\$ 650,000	\$ 650,000	\$ 750,000	\$ 650,000	\$ 750,000	\$ 94,491					

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Regional Streets and Highways Fund
Direct Distribution

Yearly Funding Allocation	\$ 2,298,595	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035				
FY 25 Carryover	\$ 15,907,088												

							Available Resources	\$ 30,743,473	\$ 18,205,683	\$ 2,089,632	\$ 2,089,632	\$ 2,089,632	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816	\$ 1,044,816		
								\$ 18,205,683	\$ 18,295,315	\$ 6,009,947	\$ 2,124,578	\$ 1,744,394	\$ 1,714,210	\$ 1,584,026	\$ 1,453,842	\$ 1,323,657	\$ 1,193,473			
							10 yr programmed	\$ 30,725,000	\$ 2,000,000	\$ 14,375,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000		
								\$ 16,205,683	\$ 3,920,315	\$ 34,947	\$ 699,578	\$ 669,394	\$ 539,210	\$ 409,026	\$ 278,842	\$ 148,657	\$ 18,473			
							1	2	3	4	5	6	7	8	9	10	\$ - Total this cycle 7/10/2025			
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS			
																	AMOUNT	DATE	PHASE	
Yearly Programs							Yearly Programs													
			ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 550,000	\$ -	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				
			ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 6,000,000	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000			
			ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 225,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000			
			INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ -	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000			
			NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 3,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000			
			PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 3,250,000	\$ 1,000,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000			
			SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 450,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000			
Open Design Contracts							Construction Projects													
063BL-Q10	9/12/2024	\$ 180,000	CANYON CREST & HORIZON BLVD ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 3,180,000		\$ 3,000,000												
063BK-Q10	9/12/2024	\$ 120,000	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN,SECOND SOUTH & PIONEER		\$ 3,120,000		\$ 3,000,000												
063BM-FI2	3/13/2025	\$ 100,000	MESQUITE BLVD REHABILITATION (D)	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 6,100,000		\$ 6,000,000												
						\$ -														
						\$ -														
New Projects							Design and Construction Projects													
			JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 3,100,000		\$ 100,000	\$ 3,000,000											
			CANYON CREST PHASE 2	MESQUITE HEIGHTS	OASIS BLVD	\$ 1,650,000		\$ 150,000	\$ 1,500,000											
						\$ -														
						\$ -														
						\$ -														
						\$ -														
TOTALS		\$ 400,000				\$ 31,125,000	\$ 2,000,000	\$ 14,375,000	\$ 5,975,000	\$ 1,425,000	\$ 1,075,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ -			

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program

July 10, 2025 CIP Update

Regional Streets and Highways Fund

FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 FY 2034 FY 2035

Regional Transportation Commission (RTC)																																		
											Available resources	\$ 232,550,000	\$ 55,000,000	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000												
											10 yr programmed	\$ 232,160,627	\$ 54,610,627	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000												
												\$ 389,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -												
													1	2	3	4	5	6	7	8	9	10	\$ (389,373) Total this cycle	\$ 45,848										
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	ALL FUNDING REQUESTS																	
																	AMOUNT	DATE	PHASE															
FAST-AMS Operating Budget - Detail from MS Govern																	\$ 89,955,150	\$ 7,667,900	\$ 7,936,277	\$ 8,214,046	\$ 8,501,538	\$ 8,799,092	\$ 9,107,060	\$ 9,425,807	\$ 9,755,710	\$ 10,097,160	\$ 10,450,561							
REGIONAL ROADWAY PROJECTS																	Contract Amount																	
003Z-FTI2	2/13/2020	\$ 105,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT (C)			\$ 125,000,000	\$ 20,000,000																											
224B-FTI2	7/11/2024	\$ 30,000,000	BOULDER HIGHWAY WAGONWHEEL TO TULIP FALLS (C)			\$ 30,000,000																												
222A-TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 67,450,000	\$ 25,000,000	\$ 30,000,000																										
196D-Q10	7/8/2021	\$ 712,430	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 912,430	\$ 200,000																											
		\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 150,000	\$ 150,000																											
		\$ -				\$ -																												
		\$ -				\$ -																												
REGIONAL FAST CONTRACTS																	Contract Amount																	
144AP-FTI2	4/13/2023	\$ 4,150,000	FAST-CCTV CAMERA REPLACEMENT			\$ 7,150,000		\$ 3,000,000																										
144AS-FTI2	7/11/2024	\$ 2,925,000	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 2,925,000																												
144AM-FTI2	8/12/2021	\$ 725,000	FAST- ITS DATA ANALYTICS (D)			\$ 335,627	\$ (389,373)											\$ (389,373)	7/10/2025	CLOSE OUT														
257A-FTI2	8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000																												
257B-FTI2	12/12/2024	\$ 3,250,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (C)			\$ 3,750,000	\$ 500,000																											
258A-FTI2	8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000																												
262C-FTI2	11/18/2021	\$ 14,000,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 22,500,000		\$ 8,500,000																										
262D-FTI2	9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 26,665,000	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,150,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000																		
262E-FTI2	9/9/2021	\$ 4,950,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 11,600,000	\$ 3,900,000		\$ 2,750,000																									
262F-FTI2	2/10/2021	\$ 6,225,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 11,825,000	\$ 3,000,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000	\$ 150,000	\$ 400,000																		
262J-FTI2	9/14/2023	\$ 500,000	FAST-CHARLESTON BLVD EMERGENCY PRE EMPTION PILOT SMART GRANT MATCH			\$ 500,000																												
		\$ -				\$ -																												
		\$ -				\$ -																												
NEW FAST PROJECTS																																		
		\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,250,000				\$ 2,100,000	\$ 1,575,000	\$ 1,575,000																						
		\$ -	FAST-SMART GRANT II (INSTERSECTION ANALYTICS AND EVP)			\$ 2,300,000		\$ 2,300,000																										
		\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000		\$ 250,000																										
		\$ -	FAST- ITS DATA ANALYTICS			\$ 2,500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000																		
TRANSIT																																		
		\$ -	TRANSIT			\$ 100,000,000			\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000																						
		\$ -				\$ -																												
		\$ -				\$ -																												
TOTAL		\$ 199,522,430				\$ 431,683,057	\$ 54,610,627	\$ 46,700,000	\$ 30,250,000	\$ 29,900,000	\$ 29,175,000	\$ 29,525,000	\$ 2,800,000	\$ 3,050,000	\$ 2,900,000	\$ 3,250,000	\$ (389,373)																	

Regional Transportation Commission of Southern Nevada
FY26 Capital Improvement Program
DIRECTION DISTRIBUTION

July 10, 2025 CIP Update

Regional Streets and Highways Fund Direct Distribution								FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035									
								Yearly Funding Allocation	\$ 1,845,888	\$ 1,678,080	\$ 1,678,080	\$ 1,678,080	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040	\$ 839,040								
								available resources	\$ 19,491,668	\$ 9,423,186	\$ 8,101,266	\$ 3,229,347	\$ 4,407,427	\$ 2,946,467	\$ 35,507	\$ (75,453)	\$ 383,588	\$ (572,372)	\$ 266,668							
								Carryover	\$ 7,577,298	\$ 19,325,000	\$ 3,000,000	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000						
								10 yr programmed	\$ 19,325,000	\$ 3,000,000	\$ 6,550,000	\$ 500,000	\$ 2,300,000	\$ 3,750,000	\$ 950,000	\$ 380,000	\$ 1,795,000	\$ -	\$ 100,000							
								maining resources	\$ 6,423,186	\$ 1,551,266	\$ 2,729,347	\$ 2,107,427	\$ (803,533)	\$ (914,493)	\$ (455,453)	\$ (1,411,412)	\$ (572,372)	\$ 166,668								
								Check \$	7,577,297															\$ -	Total DD this cycle	7/10/2025
TOWN OF BUNKERVILLE - 062								available resources	\$ 605,331	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 470,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 155,331							
								Carryover	\$ 125,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000							
								maining resources	\$ 199,563	\$ 267,191	\$ 334,819	\$ 402,447	\$ 436,261	\$ 20,075	\$ 53,889	\$ 87,703	\$ 121,517	\$ 55,331								
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS								
			PAVEMENT REHABILITATION			\$ 550,000							\$ 450,000				\$ 100,000	AMOUNT	DATE	PHASE						
						\$ -																				
						\$ -																				
						\$ -																				
TOTALS		\$ -				\$ 550,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -								
TOWN OF INDIAN SPRINGS - 066								available resources	\$ 1,217,241	\$ 600,756	\$ 303,503	\$ 406,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 263,120	\$ 64,493	\$ 115,867	\$ 167,241							
								Carryover	\$ 487,734	\$ 1,050,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -							
								maining resources	\$ 200,756	\$ 303,503	\$ 6,251	\$ 108,998	\$ 160,372	\$ 211,746	\$ 13,120	\$ 64,493	\$ 115,867	\$ 167,241								
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS								
			PAVEMENT REHABILITATION			\$ 1,050,000		\$ 400,000		\$ 400,000				\$ 250,000												
						\$ -																				
						\$ -																				
						\$ -																				
TOTALS		\$ -				\$ 1,050,000		\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -							
TOWN OF LAUGHLIN - 064								available resources	\$ 12,556,008	\$ 7,702,725	\$ 7,511,605	\$ 3,320,486	\$ 4,129,367	\$ 3,533,807	\$ 438,247	\$ 842,688	\$ 1,247,128	\$ 451,568	\$ 856,008							
								Carryover	\$ 6,812,956	\$ 11,700,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -						
								maining resources	\$ 6,702,725	\$ 2,511,605	\$ 3,320,486	\$ 3,129,367	\$ 33,807	\$ 438,247	\$ 842,688	\$ 47,128	\$ 451,568	\$ 856,008								
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS								
			PAVEMENT REHABILITATION			\$ 7,200,000		\$ 1,000,000	\$ 5,000,000						\$ 1,200,000											
			BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 4,500,000					\$ 1,000,000	\$ 3,500,000														
						\$ -																				
						\$ -																				
TOTALS		\$ -				\$ 11,700,000		\$ 1,000,000	\$ 5,000,000	\$ -	\$ 1,000,000	\$ 3,500,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -							
TOWN OF MOAPA - 069								available resources	\$ 1,832,655	\$ 1,156,904	\$ 469,529	\$ 132,154	\$ 244,779	\$ 301,092	\$ 107,404	\$ 163,717	\$ 220,030	\$ 131,342	\$ 187,655							
								Carryover	\$ 1,033,016	\$ 1,645,000	\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -						
								maining resources	\$ 356,904	\$ 19,529	\$ 132,154	\$ 244,779	\$ 51,092	\$ 107,404	\$ 163,717	\$ 75,030	\$ 131,342	\$ 187,655								
PROJECT NUMBER	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FUNDING REQUESTS								
			PAVEMENT REHABILITATION			\$ 595,000			\$ 450,000						\$ 145,000											
			PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,050,000		\$ 800,000				\$ 250,000														
						\$ -																				
						\$ -																				
TOTALS		\$ -				\$ 1,645,000		\$ 800,000	\$ 450,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -							

