

**EXHIBIT A**  
**Summary of Fiscal Actions**  
**EAC Meeting - February 27, 2025**  
**RTC Board Meeting - March 13, 2025**

<b>Highway Improvement Acquisition Fund - Fuel Tax</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
CC	057E-FTI2	Vegas Valley Drive, Lamb Boulevard to Las Vegas Wash (C)	Original	\$ 14,500,000.00
CC	114D-FTI2	Silverado Ranch Boulevard, Jones Boulevard to Dean Martin Drive (C)	4th Supplement	\$ (1,500,000.00)
CLV	277A-FTI2	Bruce Street, Bonsanza Road to Owens Road (D)	Original	\$ 55,000.00
COH	156F-FTI2	Galleria Drive, Gibson Road to Water Street (D)	Original	\$ 675,000.00
COM	063BM-FTI2	Mesquite Boulevard and Sandhill Boulevard Mill and Overlay (D)	Original	\$ 100,000.00
<b>Fuel Tax Fund Total</b>				<b>\$ 13,830,000.00</b>

<b>Highway Improvement Fund - Sales Tax</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
CC	230B-Q10	Elkhorn Road, Tenaya Way to Jones Boulevard (C)	Close Out	\$ (559,777.28)
CC	241C-Q10	Dean Martin, Oquendo Road to Ali Baba Lane (C)	Close Out	\$ (922,993.23)
CLV	215A-Q10	CC-215 Trail, Centennial Parkway to Decatur Boulevard (C)	Close Out	\$ (751,527.02)
COM	063BL-Q10	Canyon Crest Boulevard and Horizon Boulevard Roadway Improvements (D)	1st Supplement	\$ 30,000.00
<b>Sales Tax Fund Total</b>				<b>\$ (2,204,297.53)</b>

<b>Direct Distribution</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
CC	064S-FTI2	Laughlin Roads, Areas 1, 2, 3 - Residential Rehabilitation (C)	Close Out	\$ (1,601,398.10)
CC	066F-Q10	Indian Springs MacFarland Avenue Road Rehabilitation	Close Out	\$ -
<b>Direct Distribution</b>				<b>\$ (1,601,398.10)</b>

<b>Complete Streets</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
CBC	191M-CSF	Buchanan Boulevard and Elm Street Intersections ADA Upgrades (C)	Original	\$ 350,000.00
<b>Complete Streets Total</b>				<b>\$ 350,000.00</b>

<b>Total Fiscal Impact This Agenda</b>				<b>\$ 10,374,304.37</b>
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**Regional Transportation Commission of Southern Nevada  
Capital Improvement Program**

March 13, 2025 CIP Update

Fiscal Year 2025			
Entity	Available Resources FY25	Programmed FY25	Balance
CLARK COUNTY	\$ 62,117,817	\$ 100,098,363	\$ (37,980,546)
LAS VEGAS	\$ (31,419,020)	\$ 8,045,028	\$ (39,464,048)
HENDERSON	\$ (47,403,309)	\$ 10,897,123	\$ (58,300,432)
NORTH LAS VEGAS	\$ 21,078,091	\$ 43,253,065	\$ (22,174,974)
RTC	\$ 93,791,527	\$ 92,540,431	\$ 1,251,096
BOULDER CITY	\$ 5,990,852	\$ 3,900,000	\$ 2,090,852
MESQUITE	\$ 16,307,089	\$ 9,750,000	\$ 6,557,089
<b>TOTALS</b>	<b>\$ 120,463,047</b>	<b>\$ 268,484,011</b>	<b>\$ (148,020,964)</b>

10-Year Capital Plan			
Entity	Available Resources FY25-FY34	Programmed FY25- FY34	Balance
CLARK COUNTY	\$ 717,340,700	\$ 763,855,863	\$ (46,515,163)
LAS VEGAS	\$ 332,030,579	\$ 331,490,028	\$ 540,551
HENDERSON	\$ 172,114,457	\$ 153,802,123	\$ 18,312,334
NORTH LAS VEGAS	\$ 183,110,004	\$ 191,355,019	\$ (8,245,015)
RTC	\$ 403,069,886	\$ 401,818,790	\$ 1,251,096
BOULDER CITY	\$ 26,262,941	\$ 26,150,000	\$ 112,941
MESQUITE	\$ 43,819,210	\$ 43,400,000	\$ 419,210
<b>TOTALS</b>	<b>\$ 1,877,747,778</b>	<b>\$ 1,911,871,824</b>	<b>\$ (34,124,046)</b>

RTC Programmed projects include Boulder Highway BRT Project & Maryland Parkway BRT Project

Fiscal Year 2025- Monthly CIP Summary								
Available Resources Start of FY25	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	Total Available Resources FY25
	\$ 62,117,817	\$ (31,419,020)	\$ (47,403,309)	\$ 21,078,091	\$ 93,791,527	\$ 5,990,852	\$ 16,307,089	\$ 120,463,047
RTC Board Date	FY 2025 Agency Encumbrances							Total FY25 Encumbrances
July 11, 2024	\$ (379,603)	\$ 3,076,000	\$ (4,445,058)	\$ -	\$ 99,475,000	\$ -	\$ -	\$ 97,726,339
August 8, 2024	\$ 10,150,773	\$ -	\$ (1,400,773)	\$ -	\$ (863,526)	\$ -	\$ -	\$ 7,886,474
September 12, 2024	\$ -	\$ 1,855,000	\$ 1,420,000	\$ -	\$ 162,430	\$ -	\$ 270,000	\$ 3,707,430
October 10, 2024	\$ 26,866,415	\$ (35,866)	\$ 18,530,000	\$ -	\$ -	\$ -	\$ -	\$ 45,360,549
November 14, 2024	\$ 25,375,000	\$ 4,447,449	\$ 50,000	\$ 41,000,000	\$ -	\$ -	\$ -	\$ 70,872,449
December 12, 2024	\$ (2,981,842)	\$ -	\$ (1,562,045)	\$ -	\$ 3,250,000	\$ -	\$ -	\$ (1,293,887)
January 9, 2025	\$ (618,087)	\$ -	\$ -	\$ 70,000	\$ -	\$ 600,000	\$ -	\$ 51,913
February 13, 2025	\$ (5,864,023)	\$ (416,027)	\$ (2,370,000)	\$ (41,935)	\$ -	\$ -	\$ -	\$ (8,691,985)
March 13, 2025	\$ 11,517,229	\$ (696,527)	\$ 675,000	\$ -	\$ -	\$ -	\$ 130,000	\$ 11,625,702
April 10, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 22, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 12, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Encumbrances</b>	<b>\$ 64,065,863</b>	<b>\$ 8,230,028</b>	<b>\$ 10,897,123</b>	<b>\$ 41,028,065</b>	<b>\$ 102,023,904</b>	<b>\$ 600,000</b>	<b>\$ 400,000</b>	<b>\$ 227,244,984</b>
<b>Carryover Balance to FY26</b>	<b>\$ (1,948,046)</b>	<b>\$ (39,649,048)</b>	<b>\$ (58,300,432)</b>	<b>\$ (19,949,974)</b>	<b>\$ (8,232,377)</b>	<b>\$ 5,390,852</b>	<b>\$ 15,907,089</b>	<b>\$ (106,781,937)</b>

FY 2025 New Contracts/ Fiscal Action Limits								
FY 2025 New Contracts/ Fiscal Action Limits	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	FY 25 Limit
* Fiscal Action Limit - Revised on 10/10/24	\$ 103,771,651	\$ 22,566,427	\$ 14,325,281	\$ 41,000,000	\$ -	\$ 7,065,762	\$ 11,270,877	\$ 199,999,998
Total Encumbrances	\$ 64,065,863	\$ 8,230,028	\$ 10,897,123	\$ 41,028,065	\$ -	\$ 600,000	\$ 400,000	\$ 125,221,080
<b>Remaining for Contracts FY25</b>	<b>\$ 39,705,788</b>	<b>\$ 14,336,399</b>	<b>\$ 3,428,158</b>	<b>\$ (28,065)</b>	<b>\$ -</b>	<b>\$ 6,465,762</b>	<b>\$ 10,870,877</b>	<b>\$ 74,778,918</b>

\* This value reflects the maximum amount each Agency is allowed to encumber in FY25 by borrowing from their future revenue allocation.

**Regional Transportation Commission of Southern Nevada  
Capital Improvement Program**

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
				\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

<b>CLARK COUNTY</b>				available resources	\$ 717,340,700	\$ 62,117,817
unencumbered from previous year				\$ 2,859,540	10 yr programmed	\$ 763,855,863
				\$ 2,859,540	remaining resources	\$ (46,515,163)
						1
						\$ 11,517,229.49 Total this cycle
						3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ADA UPGRADES PROGRAM			\$ 6,000,000	\$ 500,000			
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 78,300,000	\$ 4,300,000			
				COMPLETE STREETS PROJECTS			\$ 59,000,000	\$ -			
				ENTITY NON SPECIFIC			\$ 600,000	\$ -			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 16,500,000	\$ -			
223AY-MVFT		11/14/2024	\$ -	INTERSECTION IMPROVEMENTS PROGRAM	BUFFALO/PEBBLE	BUFFALO/WIGWAM	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	11/14/2024	CONST
				NEIGHBORHOOD PAVEMENT REHAB			\$ 49,000,000	\$ -			
175AJ-MVFT		11/14/2024	\$ -	RESIDENTIAL STREETS PAVEMENT REHAB NO. 105 (C)			\$ 52,000,000	\$ 3,000,000	\$ 3,000,000	11/14/2024	CONST
				PEDESTRIAN SAFETY UPGRADES			\$ 7,500,000	\$ -			
				SAFETY UPGRADES PROGRAM			\$ 5,000,000	\$ 1,000,000			
				TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 6,090,000	\$ 632,500			
				VARIOUS SAW TOOTH			\$ 7,500,000	\$ 1,000,000			
							\$ -				
							\$ -				

OPEN DESIGN CONTRACTS											
Design Contract											
006K-FT12		9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000				
006P-Q10		10/10/2024	\$ -	TROPICANA (C)	DURANGO	JONES	\$ 15,300,000	\$ 15,300,000	\$ 15,300,000	10/10/2024	CONST
006L-FT12		9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000				
006M-FT12		10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 21,000,000				
007M-MVFT		8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000	\$ 15,000,000			
007R-Q10		6/9/2022	\$ 33,000,000	DECATUR (C)	TROPICANA	SAHARA	\$ 30,000,000	\$ (3,000,000)	\$ (3,000,000)	2/13/2025	CONST
010P-FT12		9/10/2020	\$ 1,250,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 1,250,000				
010S-Q10		10/10/2024	\$ -	RAINBOW (C)	BLUE DIAMOND	CC-215	\$ 14,200,000	\$ 14,200,000	\$ 14,200,000	10/10/2024	CONST
016H-FT12		8/8/2013	\$ 2,333,000	CAREY (D)	NELLIS	TOIYBE	\$ 2,458,000	\$ 125,000	\$ 125,000	11/14/2024	DESIGN
016L-FT12		9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 16,000,000				
057D-FT12		10/8/2020	\$ 800,000	VEGAS VALLEY (D)	LAS VEGAS WASH	NELLIS	\$ 24,400,000	\$ 13,600,000			
083B-FT12		9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 1,000,000				
097C-FT12		11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 10,500,000				
113D-FT12		8/9/2018	\$ 2,600,000	FORT APACHE (D)	BLUE DIAMOND	HUNTINGTON COVE	\$ 2,600,000				
190N-Q10	Q10	2/11/2021	\$ 2,000,000	BLUE DIAMOND WASH- TRAIL CONNECTIVITY (D)		DURANGO DR TO HUALAPAPA	\$ 2,000,000				
190Z-Q10	Q10	8/8/2024	\$ -	BLUE DIAMOND WASH- TRAIL CONNECTIVITY (C)		DURANGO DR TO HUALAPAPA	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	8/8/2024	CONST
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)			\$ 1,800,000				
190U-Q10	Q10	9/8/2022	\$ 600,000	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 600,000				
190AA-Q10		11/14/2024	\$ -	JAMES REGIONAL SPORTS PARK- TRAIL UNDERCROSSING (C)			\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	11/14/2024	CONST
190V-Q10	Q10	10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL (D)			\$ 325,000				
190X-Q10	Q10	5/23/2024	\$ 11,200,000	215 BELTWAY TRAIL BRIDGE AT CHARLESTON (C)			\$ 25,000,000	\$ 13,800,000	\$ 13,800,000	11/14/2024	CONST
217A-FT12		9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000				
230B-Q10		4/14/2022	\$ 8,500,000	ELKHORN ROAD, TENAYA WAY TO JONES BLVD (C)			\$ 6,500,000	\$ (2,000,000)	\$ (2,000,000.00)	2/13/2025	CONST
240C-FT12		9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 2,400,000				
241A-FT12		9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000				
242A-FT12		9/10/2020	\$ 1,175,000	BADURA AVENUE (D)	TENAYA	DURANGO	\$ 1,275,000	\$ 100,000	\$ 100,000	2/13/2025	DESIGN
243A-FT12		9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 5,800,000				

**Regional Transportation Commission of Southern Nevada  
Capital Improvement Program**

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>		AVAILABLE RESOURCES	\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR \$ (104,285,999)		10 yr PROGRAMMED \$ 1,911,871,824	\$ 268,484,011
\$ (104,285,999)		REMAINING RESOURCES	\$ (148,020,964)

<b>CLARK COUNTY</b>				available resources	\$ 717,340,700	\$ 62,117,817			
unencumbered from previous year \$ 2,859,540				10 yr programmed	\$ 763,855,863	\$ 100,098,363			
\$ 2,859,540				remaining resources	\$ (46,515,163)	\$ (37,980,546)			
							1	\$ 11,517,229.49 Total this cycle	3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
244A-FT12		9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 800,000					
245A-FT12		9/10/2020	\$ 1,165,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 8,600,000	\$ 200,000	\$ 200,000	11/14/2024	DESIGN	
254A-FT12		6/10/2021	\$ 19,000,000	KAREN AVENUE (C)	MARYLAND	FLAMINGO	\$ 19,250,000	\$ 250,000	\$ 250,000	8/8/2024	CONST	
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 880,000					
144AT(144AV)-FT12		7/11/2024	\$ -	CC'S SHARE OF 144AT ONE NETWORK PILOT (FAST Lead)			\$ 224,000	\$ 224,000	\$ 224,000	7/11/2024	CONST	
223AG(223AX)-FT12		8/8/2024	\$ -	CC'S SHARE OF 223AG TRAFFIC SIGNALS (COH Lead)			\$ 1,400,773	\$ 1,400,773	\$ 1,400,773	8/8/2024	CONST	
120A-FT12		5/17/2001	\$ 994,350	SANDY VALLEY (C)	COLUMBIA PASS RD	MIAMI STREET	\$ 1,244,350	\$ 250,000	\$ 250,000	11/14/2024	CONST	

NEW PROJECTS												
				ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000					
				BACKROAD TO SANDY VALLEY			\$ 8,000,000					
	Q10			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000					
				BERMUDA	ST ROSE	SILVERADO	\$ 1,000,000					
				BUFFALO	HACIENDA	I 215	\$ 6,000,000					
				BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000					
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000					
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000					
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000					
				COLUMBIA PASS ROAD REHAB			\$ 8,000,000					
				CRAIG	JENSEN	BUFFALO	\$ 2,000,000					
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000					
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000					
				DECATUR	CC 215	TROPICANA	\$ 9,000,000					
				DESERT INN	CIMMARON	JONES	\$ 5,000,000					
				DESERT INN	JONES	DECATUR	\$ 6,500,000					
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000					
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000					
	Q10			FLAMINGO BRIDGE	CC215		\$ 8,000,000					
	Q10			FORT APACHE BRIDGE	CC215		\$ 6,000,000					
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000					
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000					
				GRAND TETON	BUFFALO	JONES	\$ -					
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000					
				HOLLYWOOD	WETLANDS	SAHARA	\$ -					
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000					
	Q10			I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000					
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ -					
				JONES	SUNSET	RUSSELL	\$ -					
				JONES	TROPICANA	SAHARA	\$ 5,500,000					
				LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000					
				LINDELL	TROPICANA	HARMON	\$ -					
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000					
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000					
				MCLEOD	PECOS	SUNSET	\$ -					

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Capital Improvement Program

March 13, 2025 CIP Update

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UNENCUMBERED FROM PREVIOUS YEAR	\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
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				\$ 2,859,540	remaining resources	\$ (46,515,163)	\$ (37,980,546)		
							1	\$ 11,517,229.49 Total this cycle	3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				MOJAVE	FREMONT	CHARLESTON	\$ -				
				NEEDLES HWY			\$ 11,000,000				
				OWENS	PECOS	LOS FELIZ	\$ -				
				PATRICK	DURANGO	DECATUR	\$ 4,000,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000				
	Q10			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
223AW-Q10	Q10	8/8/2024	\$ -	LEGACY TRAIL PARKING LOT AT CHARLESTON (C)	SKY VISTA DRIVE	CHARLESTON	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	8/8/2024	CONST
	Q10			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 500,000				
	Q10			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
	Q10			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 22,000,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
	Q10			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,000,000				
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000				
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
057E	FTI2	3/13/2025	\$ -	VEGAS VALLEY	LAMB BOULEVARD	LAS VEGAS WASH	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000.00	3/13/2025	Construction
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ -				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ -				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000				
				WIGWAM			\$ 3,500,000				
				WINDMILL	JONES	DECATUR (WITH UPRR CRO	\$ 1,000,000				
				WINDMILL	DURANGO	JONES	\$ 1,000,000				
	Q10			WINDMILL TRAIL BRIDGE			\$ -				
CLOSED PROJECTS											

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\$ (104,285,999)		REMAINING RESOURCES	\$ (148,020,964)

<b>CLARK COUNTY</b>				available resources	\$ 717,340,700	\$ 62,117,817		
unencumbered from previous year \$ 2,859,540				10 yr programmed	\$ 763,855,863	\$ 100,098,363		
\$ 2,859,540				remaining resources	\$ (46,515,163)	\$ (37,980,546)		
							1	\$ 11,517,229.49 Total this cycle 3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
230A-FI12		9/12/2019	\$ 500,000	ELKHORN ROAD, TENAYA WAY TO JONES BLVD (D)			\$ 221,397	\$ (278,603)	\$ (278,602.91)	7/11/2024	Close Out
190V-Q10		10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL FEASIBILITY STUDY			\$ -	\$ (325,000)	\$ (325,000.00)	7/11/2024	Close Out
176M-FI12		4/14/2022	\$ 500,000	COMPLETE STREETS PLANNING (D)			\$ 323,613	\$ (176,387)	\$ (176,387.28)	10/10/2024	Close Out
188C-FI12		9/12/2019	\$ 1,700,000	TROPICAL PKWY, DURANGO TO CC215 (D)			\$ 1,023,258	\$ (676,742)	\$ (676,741.56)	10/10/2024	Close Out
223K-FI12		1/9/2020	\$ 9,000,000	INTERSECTION IMPROVEMENTS FY 2020 (C)			\$ 7,219,544	\$ (1,780,456)	\$ (1,780,455.76)	10/10/2024	Close Out
010N-FI12		12/11/2019	\$ 4,200,000	RAINBOW BLVD, ERIE AVE TO BLUE DIAMOND RD (D)			\$ 1,741,912	\$ (2,458,088)	\$ (2,458,087.93)	12/12/2024	Close Out
113C-FI12		9/14/2017	\$ 18,505,000	FORT APACHE RD, ALEXANDER ROAD TO CC-215 (C)			\$ 17,981,246	\$ (523,754)	\$ (523,754.11)	12/12/2024	Close Out
130D-FI12		12/9/2021	\$ 8,000,000	HUALAPAI WAY, RUSSELL TO FLAMINGO (C)			\$ 7,381,913	\$ (618,087)	\$ (618,087.21)	1/9/2025	Close Out
135AT-FI12		2/10/2022	\$ 7,000,000	ARTERIAL RECONSTRUCTION	GOMER, GOWAN, DURANGO, EASTERN		\$ 6,035,977	\$ (964,023)	\$ (964,022.72)	2/13/2025	Close Out
230B-Q10	Q10	4/14/2022	\$ 6,500,000	ELKHORN ROAD	TENAYA WAY	JONES BOULEVARD	\$ 5,940,223	\$ (559,777)	\$ (559,777.28)	3/13/2025	Close Out
241C-Q10	Q10	5/19/2022	\$ 5,600,000	DEAN MARTIN DRIVE	OQUENDO	ALI BABA LANE	\$ 4,677,007	\$ (922,993)	\$ (922,993.23)	3/13/2025	Close Out
114D-FI12		7/12/2018	\$ 13,396,000	SILVERADO RANCH BOULEVARD	JONES BOULEVARD	DEAN MARTIN DRIVE @	\$ 11,896,000	\$ (1,500,000)	\$ (1,500,000.00)	3/13/2025	Close Out
<b>TOTALS</b>			\$ 178,373,350				\$ 942,229,213	\$ 100,098,363	\$ 64,065,863		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>		AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR		\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
		\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

<b>CITY OF LAS VEGAS</b>					available resources		\$ (31,419,020)		
unencumbered from previous year					\$ (64,289,357)	10 yr programmed	\$ 331,490,028	\$ 8,045,028	
					\$ (64,289,357)	remaining resources		\$ (39,464,048)	
								\$ (696,527.02) Total this cycle	3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	ADA UPGRADES PROGRAM			\$ 3,000,000	\$ -			
			\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 41,500,000	\$ -			
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 1,350,000	\$ -			
142AD-FTI2		7/8/2021	\$ 550,000	ENTITY NON SPECIFIC			\$ 3,000,000	\$ 250,000	\$ 250,000	11/14/2024	DESIGN
			\$ -	INTERSECTION IMPROVEMENTS PROGRAM			\$ 11,000,000	\$ -			
			\$ -	NEIGHBORHOOD REHABILITATION PROGRAM			\$ 6,700,000	\$ -			
			\$ -	SAFETY UPGRADES PROGRAM			\$ 12,000,000	\$ -			
			\$ -	SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 9,000,000	\$ -			
			\$ -	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 10,000,000	\$ -			
255B-Q10	Q10	7/8/2021	\$ 110,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 605,000	\$ -			
176K-Q10	Q10	6/11/2020	\$ 500,000	DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000	\$ -			
176R-Q10	Q10	9/12/2024	\$ -	DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 500,000	\$ 500,000	\$ 500,000	9/12/2024	CONST
			\$ -				\$ -	\$ -			

OPEN DESIGN CONTRACTS											
Design Contract											
009Q-FTI2		12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 18,605,000				
022E-FTI2		3/9/2023	\$ 5,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 31,900,000				
037B-FTI2		8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000				
037E-FTI2		7/12/2018	\$ 3,520,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 48,020,000	\$ 500,000	\$ 500,000	11/14/2024	DESIGN
071G-MVFT		7/13/2017	\$ 1,550,000	BUFFALO DR (D)	CHARLESTON		\$ 1,750,000				
078D-FTI2		11/18/2021	\$ 250,000	DAKEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,250,000				
079B-FTI2		3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 10,200,000				
089M-FTI2		11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 32,650,000				
089P-FTI2		3/12/2020	\$ 99,792,950	LAS VEGAS BLVD (C)	STEWART	SAHARA	\$ 98,792,950	\$ (1,000,000)	\$ (1,000,000.00)	12/12/2024	CONST
123E-FTI2		1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000				
123F-MVFT		8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,550,000				
124C-MVFT/Q10		5/19/2005	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 8,012,000				
145B-FTI2		12/14/2017	\$ 550,000	CITY PKWY (D)	GRAND CENTRAL PKWY	BONANZA RD	\$ 550,000				
146L-FTI2		7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000				
146P-FTI2		12/14/2017	\$ 700,000	CHARLESTON BLVD BUS TURNOUTS	FT APACHE	RANCHO	\$ 950,000				
170E-FTI2		5/21/2020	\$ 1,990,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 21,110,000	\$ 320,000	\$ 320,000	11/14/2024	DESIGN
173E-FTI2		10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)		NORTHWEST AREA ARTERIALS	\$ 700,000				
176H-FTI2		11/8/2018	\$ 875,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,875,000				
176P-FTI2		10/12/2023	\$ 158,000	HISTORIC WESTSIDE COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000				
178J-FTI2		4/13/2007	\$ 2,720,000	PEDESTRIAN SAFETY UPGRADES CITYWIDE (C)			\$ 3,720,000	\$ 1,000,000	\$ 1,000,000	12/12/2024	CONST
178M2-FTI2		4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 6,685,000				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 1,700,000				
190G-Q10	Q10	12/13/2018	\$ 810,000	SUMMERLIN PARKWAY TRAIL IMPROVEMENTS	DURANGO	CC215	\$ 2,310,000	\$ 1,500,000	\$ 1,500,000	7/11/2024	CONST
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000				
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000				
226A-FTI2		7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 4,900,000				
227A-FTI2		7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 7,200,000				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
				\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

<b>CITY OF LAS VEGAS</b>				available resources		\$ (31,419,020)
unencumbered from previous year				\$ (64,289,357)	10 yr programmed	\$ 331,490,028
				\$ (64,289,357)	remaining resources	\$ (39,464,048)
						\$ (696,527.02) Total this cycle
						3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
228A-MVFT		7/11/2019	\$ 3,450,000	TRAFFIC ENGINEERING CONTRACT (D)	VARIOUS		\$ 6,450,000				
235A-FTI2		3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000				
236B-FTI2		1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000				
237A-FTI2		5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,050,000				
239E-FTI2		4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A(D)			\$ 500,000				
239N-Q10	Q10	12/14/2023	\$ 1,250,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 1,250,000				
239R-Q10	Q10	7/11/2024	\$ -	VISION ZERO -ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 750,000	\$ 750,000	\$ 750,000	7/11/2024	DESIGN
239T-MVFT		11/14/2024	\$ -	VISION ZERO- SAFE STREETS FOR ALL GRANT MATCH (C)			\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	11/14/2024	CONST
246A-FTI2		11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,640,000				
267A-FTI2		4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000				
144AT(144AU)-FTI2		7/11/2024	\$ -	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 126,000	\$ 126,000	\$ 126,000	7/11/2024	CONST

NEW PROJECTS											
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	AMOUNT	DATE	PHASE
239S-Q10	Q10	9/12/2024	\$ -	2023 SAFE STREETS FOR ALL GRANT MATCH			\$ 3,600,000				
			\$ -	2023 SMART GRANT MATCH			\$ 600,000	\$ 600,000	\$ 600,000	9/12/2024	CONST
277A-FTI2		3/13/2025	\$ -	BRUCE STREET (DESIGN & NEPA)	BONANZA	OWENS	\$ 55,000	\$ 55,000	\$ 55,000	3/13/2025	CONST
071G-FTI2		7/13/2017	\$ 1,550,000	BUFFALO DRIVE	CHARLESTON	SAHARA	\$ 1,750,000	\$ 200,000	\$ 200,000	7/11/2024	CONST
176Q-Q10	Q10	7/11/2024	\$ -	BUFFALO COALITION SPEED CUSHIONS AND CITWIDE MEDIANS			\$ 140,000				
	Q10		\$ -	BONANZA ROAD AND F STREET COMPLETE STREETS (D)			\$ 500,000	\$ 500,000	\$ 500,000	7/11/2024	DESIGN
			\$ -	CLV BICYCLE LANE STUDY			\$ 20,000				
			\$ -	GOWAN ROAD (CCPW PROJECT 135AT)	TORREY PINES	EDWARD	\$ 110,000				
			\$ -	HIN STREETLIGHT SAFETY UPGRADES			\$ 135,000				
144AW-Q10	Q10	9/12/2024	\$ -	LAKE MEAD BOULEVARD ITS IMPROVEMENTS	BUFFALO	RANCHO	\$ 185,000				
			\$ -	NORTHWEST AREA ITS IMPROVEMENTS PHASE 2			\$ 570,000	\$ 570,000	\$ 755,000	9/12/2024	CONST
			\$ -	RECONNECTING COMMUNITIES (GRANT MATCH)			\$ 500,000				
			\$ -	SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ -				
			\$ -	TULE SPRINGS WAYFINDING SIGNAGE			\$ 240,000				
			\$ -	VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS	CHARLESTON	DESERT INN	\$ 30,000				
			\$ -	VEGAS DRIVE OVERPASS @ US95			\$ 900,000				
			\$ -	VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	OBANNON	VIA OLIVERO	\$ 800,000				
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				

CLOSED PROJECTS											
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	AMOUNT	DATE	PHASE
218C-FTI2		10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK IMPROVEMENTS (D)	NELLIS AT	CHARLESTON	\$ 26,060	\$ (8,939.71)	\$ (8,939.71)	10/10/2024	Close out
223V-FTI2		3/11/2021	\$ 230,000	INTERSECTION IMPROVEMENTS (C)	NELLIS AT	CHARLESTON	\$ 203,073	\$ (26,926.65)	\$ (26,926.65)	10/10/2024	Close out
203B-MVFT		1/11/2018	\$ 1,000,000	SAFE ROUTES TO SCHOOL, HARRIS AVENUE	BRUCE	WARDELLE	\$ 777,449	\$ (222,551.06)	\$ (222,551.06)	11/14/2024	Close out
146R-MVFT		9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 183,973	\$ (416,027)	\$ (416,027)	2/13/2025	Close out
215A-Q10	Q10	8/9/2018	\$ 2,200,000	CC-215 TRAIL	CENTENNIAL PARKWAY	DECATUR BOULEVARD	\$ 1,448,473	\$ (751,527.02)	\$ (751,527.02)	3/13/2025	Close out
<b>TOTALS</b>			\$ 183,981,950				\$ 515,471,978	\$ 8,045,028	\$ 8,230,028		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>				AVAILABLE RESOURCES	\$	120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
				\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

<b>CITY OF NORTH LAS VEGAS</b>							available resources	\$	21,078,091
unencumbered from previous year							\$ 6,423,945	10 yr programmed	\$ 191,355,019
							\$ 6,423,945	remaining resources	\$ (22,174,974)
									\$ - Total this cycle 3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,750,000	\$ 250,000			
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 27,300,000	\$ 1,000,000			
				ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 280,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 5,600,000	\$ 200,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 1,800,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 250,000			
	Q10			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
	Q10			PEDESTRIAN SAFETY UPGRADES			\$ 5,000,000	\$ 500,000			
							\$ -				
							\$ -				
							\$ -				

OPEN DESIGN CONTRACTS											
Design Contract											
048N-FTI2		11/18/2021	\$ 400,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 14,894,375				
089N-FTI2		10/10/2019	\$ 2,250,000	LAS VEGAS BLVD NORTH (D)	TONOPAH	CAREY	\$ 2,250,000				
089R-MVFT		11/14/2024	\$ -	LAS VEGAS BLVD NORTH (C)	TONOPAH	CAREY	\$ 41,000,000	\$ 41,000,000	\$ 41,000,000	11/14/2024	CONST
148E-FTI2		7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 3,285,000				
149G-FTI2		9/9/2021	\$ 830,000	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 10,290,000				
149H-FTI2		12/14/2023	\$ 550,000	NORTH 5TH-CHEYENNE INTERSECTION (D)	NORTH 5TH	CHEYENNE	\$ 620,000	\$ 70,000	\$ 70,000	1/9/2025	DESIGN
160B-FTI2		7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,620,000				
165D-FTI2		2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 18,175,000				
170D-FTI2		2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 14,800,000				
175Z-MVFT		12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 1,660,000				
190j-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER WASH (D)			\$ 3,795,000				
223E-MVFT		7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 300,000				
232A-FTI2		10/10/2019	\$ 1,080,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 8,867,000				
232B-FTI2		11/10/2022	\$ 735,000	CIVIC CENTER AND ALEXANDER (D )	CHEYENNE	PECOS	\$ 1,069,000				
239A-MVFT		6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,922,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				

NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ -				
				BRUCE	COLTON	ALEXANDER	\$ 165,000				
				CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 400,000				
	Q10			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 631,579				
				DECATUR BLVD. AND HORSE DR.			\$ 150,000				
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 575,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 210,000				
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 210,000				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
				\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

CITY OF NORTH LAS VEGAS											
				available resources		\$ 21,078,091					
unencumbered from previous year				\$ 6,423,945	10 yr programmed	\$ 191,355,019	\$ 43,253,065				
				\$ 6,423,945	remaining resources		\$ (22,174,974)				
							\$ -	Total this cycle	3/13/2025		
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				RICE AVE AND DECATUR			\$ 300,000				
				SCHOOL SAFETY IMPROVEMENTS			\$ 2,230,000				
				TROPICAL	LAMB	PECOS	\$ 230,000				
							\$ -				
							\$ -				
CLOSE OUTS											
223X-FT12		6/10/2021	\$ 540,000	INTERSECTION IMPROVEMENTS	CHEYENNE	REVERE	\$ 498,065	\$ (41,935)	\$ (41,935)	2/13/2025	CLOSE OUT
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 11,872,000				\$ 203,227,019	\$ 43,253,065	\$ 41,028,065		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

Regional Streets and Highways Fund							AVAILABLE RESOURCES		\$ 120,463,047		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824	\$ 268,484,011	
							\$ (104,285,999)	REMAINING RESOURCES		\$ (148,020,964)	
<b>CITY OF HENDERSON</b>											
unencumbered from previous year							\$ (67,256,469)	available resources	\$ (47,403,309)		
							\$ (67,256,469)	10 yr programmed	\$ 153,802,123	\$ 10,897,123	
								remaining resources	\$ (58,300,432)		
									\$ 675,000.00	Total this cycle 3/13/2025	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ADA UPGRADES PROGRAM			\$ -				
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 17,200,000				
142AE-FTI2		7/8/2021	\$ 165,000	ENTITY NON SPECIFIC			\$ 455,000	\$ 50,000	\$ 50,000	11/14/2024	DESIGN
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000				
							\$ -				
<b>OPEN DESIGN CONTRACTS</b>											
				<b>Design Contract</b>							
002AE-FTI2		5/19/2022	\$ 2,000,000	EASTERN AVENUE IMPROVEMENTS (D)	ST ROSE	PEBBLE	\$ 525,000	\$ (1,475,000)	\$ (1,475,000)	12/12/2024	DESIGN
002AG-MVFT		12/12/2024	\$ -	EASTERN AVENUE IMPROVEMENTS (C)	SERENE	I-215	\$ 1,475,000	\$ 1,475,000	\$ 1,475,000	12/12/2024	CONST
036C-FTI2		7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 1,450,000				
110D-FTI2		4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000				
135AG-FTI2		12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,500,000	\$ 500,000	\$ 500,000	9/12/2024	DESIGN
139B-FTI2		10/12/2023	\$ 150,000	EASTGATE RD (D)	AUTO SHOW DRIVE	SUNSET ROAD	\$ 150,000				
139C-Q10	Q10	9/12/2024	\$ -	EASTGATE RD (C)	AUTO SHOW DRIVE	SUNSET ROAD	\$ 4,820,000	\$ 4,820,000	\$ 4,820,000	9/12/2024	CONST
156C-FTI2		10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 400,000				
178X-Q10	Q10	3/9/2023	\$ 50,000	VIA INSPIRADA TRAIL & CITY WIDE BIKE IMPROVEMENTS (NDOT MATCH) (D)			\$ 50,000				
178Y-Q10	Q10	10/10/2024		VIA INSPIRADA TRAIL & CITY WIDE BIKE IMPROVEMENTS (NDOT MATCH) (C)			\$ 273,000	\$ 260,000	\$ 260,000	10/10/2024	CONST
								\$ 13,000	\$ 13,000	12/12/2024	CONST
192A-MVFT		3/10/2016	\$ 4,080,000	SUNRIDGE HEIGHTS (D & C) (Ph 3 pending)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 4,080,000				
192E-FTI2		10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 9,150,000				
199C-FTI2		9/21/2021	\$ 35,000,000	VIA NOBLILA (C)	LAS VEGAS BLVD	VIA INSPIRADA	\$ 32,300,000	\$ (2,700,000)	\$ (2,700,000)	2/13/2025	CONST
271A-FTI2		11/10/2022	\$ 7,000,000	KELSO DUNES AND MARKS STREET IMPROVEMENTS (C)			\$ 2,000,000	\$ (5,000,000)	\$ (5,000,000)	9/12/2024	CONST
224A-FTI2		5/23/2019	\$ 12,700,000	BOULDER HWY REIMAGINED (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000				
229A-FTI2		7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000	\$ (500,000)	\$ (500,000)	12/12/2024	DESIGN
229C-FTI2		11/18/2021	\$ 1,000,000	INTERCHANGE; I-515 (D)	at VIA NOBILA		\$ 1,000,000				
223AG-FTI2		8/10/2023	\$ 3,000,000	INTERSECTION IMPROVEMENTS AT ERIE/BERMUDA,ERIC/AMIGO	STARR/BERMUDA		\$ 1,599,227	\$ (1,400,773)	\$ (1,400,773)	8/8/2024	CONST
234A-FTI2		12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 4,300,000				
263A-FTI2		10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000				
272A-FTI2		1/12/2023	\$ 300,000	RAIDERS WAY (D)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 630,000	\$ 330,000	\$ 330,000	2/13/2025	DESIGN
272B-Q10		10/10/2024	\$ 300,000	RAIDERS WAY (C)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 3,770,000	\$ 3,470,000	\$ 3,470,000	10/10/2024	CONST
175AG-FTI2		6/8/2023	\$ 5,500,000	FISCAL YEAR 2023 PAVEMENT MAINTENANCE PROGRAM			\$ 10,500,000	\$ 5,000,000	\$ 5,000,000	7/11/2024	CONST
<b>NEW PROJECTS</b>											
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000				
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000				
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000				
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000				
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000				
			\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,700,000				
			\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,000,000				
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000				
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,000,000				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
				\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

CITY OF HENDERSON							available resources		\$ (47,403,309)	
unencumbered from previous year							\$ (67,256,469)	10 yr programmed	\$ 153,802,123	\$ 10,897,123
							\$ (67,256,469)	remaining resources	\$ (58,300,432)	

\$ 675,000.00 Total this cycle 3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000				
			\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,000,000				
			\$ -	EQUESTRIAN DRIVE			\$ 5,000,000				
			\$ -	GALLERIA DRIVE	I-515	BOULDER HIGHWAY	\$ 1,000,000				
156F-FT12		3/13/2025	\$ -	GALLERIA DRIVE STREETSCAPES	BOULDER HIGHWAY	LAKE LAS VEGAS	\$ 675,000	\$ 675,000	\$ 675,000.00	3/13/2025	DESIGN
			\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 4,000,000				
	Q10		\$ -	GRADE SEPARATED RR CROSSINGS (FED MATCH)	VARIOUS		\$ 1,500,000				
			\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,000,000				
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,000,000				
015L-Q10	Q10	9/12/2024	\$ -	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 500,000	\$ 500,000	\$ 500,000.00	9/12/2024	DESIGN
			\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 5,000,000				
			\$ -	INTERCHANGE; I-215 (FED MATCH)	at EASTERN		\$ 1,250,000				
			\$ -	INTERCHANGE; I-11 (FED MATCH)	NSC AREA		\$ 3,000,000				
			\$ -	LAKE LAS VEGAS ROUNDABOUT	GALLERIA DRIVE	STRADA DI VILLAGGIO	\$ 12,000,000				
			\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 3,000,000				
			\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH)	TAYLOR	WARM SPRINGS	\$ 175,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000				
	Q10		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 930,000				
			\$ -	MARYLAND/ ST ROSE PARKWAY	SUNRIDGE HEIGHTS	ST ROSE	\$ 1,200,000				
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000				
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000				
			\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 3,000,000				
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 2,000,000				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000				
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 1,500,000				
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 500,000				
			\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 2,000,000				
			\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000				
	Q10		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 210,000				
			\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 385,000				
			\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 6,000,000				
			\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 60,000				
			\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,000,000				
192H-Q10	Q10	9/12/2024	\$ -	SUNRIDGE HEIGHTS PARKWAY (D)	MARYLAND	ST ROSE SQUARE	\$ 600,000	\$ 600,000	\$ 600,000.00	9/12/2024	DESIGN
			\$ -	TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000				
073C-Q10		10/10/2024	\$ -	VAN WAGENEN STREET IMPROVEMENTS (C)	GREENWAY	PACIFIC	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000.00	10/10/2024	CONST
	Q10		\$ -	VIA INSPIRADA TRAIL EXTENSION	VOLUNTEER	ADIGE PLACE	\$ -				
	Q10		\$ -	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH)	VIA NOBILA/INSPIRAD	LISELLE ST	\$ 180,000				
	Q10		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000				
	Q10		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -				
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,000,000				
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				
			\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000				
			\$ -	WINDMILL PARKWAY	GREEN VALLEY	ARROYO GRANDE	\$ 2,000,000				
			\$ -				\$ -				
			\$ -				\$ -				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
				\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

<b>CITY OF HENDERSON</b>				available resources		\$ (47,403,309)
unencumbered from previous year				\$ (67,256,469)	10 yr programmed	\$ 153,802,123
				\$ (67,256,469)	remaining resources	\$ (58,300,432)
						\$ 675,000.00 Total this cycle 3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
CLOSEOUTS											
223B-MVFT		4/11/2019	\$ 647,022	INTERSECTION OF STARR AVENUE AND BERMUDA			\$ 646,670	\$ (352)	\$ (352)	7/11/2024	Close out
240E-FTI2		11/10/2022	\$ 8,500,000	SUNSET ROAD, 515 TO BURNS- PROJECT CANCELLED			\$ -	\$ (8,500,000)	\$ (8,500,000)	7/11/2024	Close out
015R-FTI		9/14/2017	\$ 5,169,426	HORIZON DRIVE, PACIFIC TO BOULDER HWY			\$ 5,019,703	\$ (149,723)	\$ (149,723)	7/11/2024	Close out
097F-FTI2		8/10/2017	\$ 1,452,349	STEPHANIE, 215 TO DRAGON RIDGE			\$ 1,418,366	\$ (33,983)	\$ (33,983)	7/11/2024	Close out
132B-FTI2		6/10/2021	\$ 2,817,321	CORONADO CENTER, ST ROSE TO SUNRIDGE HTS			\$ 2,616,651	\$ (200,670)	\$ (200,670)	7/11/2024	Close out
135AD-MVFT		9/12/2019	\$ 2,364,994	ARTERIAL RECONSTRUCTION-FY2019			\$ 2,306,719	\$ (58,275)	\$ (58,275)	7/11/2024	Close out
135AL-FTI2		7/9/2020	\$ 6,525,059	ARTERIAL RECONSTRUCTION-STEPHANIE AND GREEN VALLEY PKWY			\$ 6,190,339	\$ (334,720)	\$ (334,720)	7/11/2024	Close out
140C-FTI2		7/8/2021	\$ 10,818,464	GREENWAY, BOULDER HWY TO PARADISE HILLS			\$ 10,812,079	\$ (6,385)	\$ (6,385)	7/11/2024	Close out
183B-MVFT		1/10/2019	\$ 5,264,525	VALLE VERDE DRIVE, HORIZON RIDGE TO WARM SPRINGS			\$ 5,213,005	\$ (51,520)	\$ (51,520)	7/11/2024	Close out
192C-FTI2		5/23/2019	\$ 1,193,651	SUNRIDGE HEIGHTS, EXECUTIVE AIRPORT TO BERMUDA			\$ 1,084,221	\$ (109,430)	\$ (109,430)	7/11/2024	Close out
240D-FTI2		3/10/2022	\$ 4,000,000	SUNSET ROAD, BURNS TO PABCO (C)			\$ 3,396,993	\$ (603,007)	\$ (603,007)	12/12/2024	Close out
156D-FTI2		4/13/2023	\$ 1,050,000	GALLERIA DRIVE, DAVE WOOD CIR TO KEOKUCK ST (C)			\$ 849,225	\$ (200,775)	\$ (200,775)	12/12/2024	Close out
190L-Q10		12/12/2019	\$ 200,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 157,570	\$ (42,430)	\$ (42,430)	12/12/2024	Close out
192F-Q10		10/13/2022	\$ 2,587,000	SUNRIDGE HEIGHTS PKWY PHASE 2 (C)	LEVI	COSTCO	\$ 2,358,167	\$ (228,833)	\$ (228,833)	12/12/2024	Close out
<b>TOTALS</b>			\$ 133,984,812				\$ 287,786,936	\$ 10,897,123	\$ 10,897,123		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047					
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824	\$ 268,484,011				
				\$ (104,285,999)	REMAINING RESOURCES		\$ (148,020,964)				
<b>CITY OF BOULDER CITY</b>											
					available resources		\$ 5,990,852				
unencumbered from previous year				\$ 4,157,447	10 yr programmed	\$ 26,150,000	\$ 3,900,000				
				\$ 4,157,447	remaining resources		\$ 2,090,852				
							\$ -	Total this cycle	3/13/2025		
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
<b>YEARLY PROGRAMS</b>											
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -				
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,850,000				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,600,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -				
							\$ -				
							\$ -				
<b>OPEN DESIGN CONTRACTS</b>											
Design Contract											
135AS-FTI2		2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM FY22 (D)			\$ 1,180,000				
175AA-FTI2		2/10/2022	\$ 500,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 900,000	\$ 400,000			
223F-MVFT		7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 1,200,000	\$ 1,000,000			
261A-FTI2		9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY (D)			\$ 500,000	\$ 400,000			
253A-FTI2		6/10/2021	\$ 416,000	BOULDER CITY PKWY COMPLETE STREETS PH2 (D)	BUCHANAN	PACIFICA WAY- EAST CITY LIMIT	\$ 15,716,000	\$ 1,500,000			
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>NEW PROJECTS</b>											
	Q10			RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZEN	\$ -				
175AK-FTI2		1/9/2025	\$ -	2024 DEL PRADO UTACS MILL AND OVERLAY (C)			\$ 600,000	\$ 600,000	\$ 600,000	1/9/2025 CONST	
							\$ -				
<b>CLOSEOUTS</b>											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 1,396,000				\$ 27,546,000	\$ 3,900,000	\$ 600,000		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>		AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR		\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
		\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

<b>CITY OF MESQUITE</b>				
		available resources		\$ 16,307,089
unencumbered from previous year		\$ 13,818,896	10 yr programmed	\$ 43,400,000
		\$ 13,818,896	remaining resources	\$ 6,557,089
				1
				\$ 130,000.00 Total this cycle 3/13/2025

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
<b>YEARLY PROGRAMS</b>											
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 950,000	\$ 100,000			
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,750,000	\$ 3,000,000			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 500,000	\$ 50,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,100,000	\$ 500,000			
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 6,500,000	\$ 2,000,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 950,000	\$ 100,000			
<b>OPEN DESIGN CONTRACTS</b>											
Design Contract											
063BD-FT12		6/8/2023	\$ 80,400	TRAFFIC SIGNAL IMPROVEMENTS ON PIONEER (D)			\$ 830,400				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>NEW PROJECTS</b>											
				PIONEER BOULEVARD			\$ 2,000,000				
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 4,100,000				
063BM-FT12		3/13/2025	\$ -	MESQUITE BLVD REHABILITATION	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 4,100,000	\$ 100,000	\$ 100,000	3/13/2025	DESIGN
063BL-Q10	Q10	9/12/2024	\$ -	2025 HORIZON BLVD AND CANYON CREST ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 180,000	\$ 180,000	\$ 30,000	3/13/2025	DESIGN
				2025 HORIZON BLVD AND CANYON CREST ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 2,000,000	\$ 2,000,000			
063BK-Q10	Q10	9/12/2024	\$ -	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN,SECOND SOUTH & PIONEER		\$ 120,000	\$ 120,000	\$ 120,000	9/12/2024	DESIGN
				CITY OF MESQUITE STREET IMPROVEMENTS (C)	HAFEN,SECOND SOUTH & PIONEER		\$ 1,500,000	\$ 1,500,000			
							\$ -				
<b>CLOSEOUTS</b>											
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 80,400				\$ 43,480,400	\$ 9,750,000	\$ 250,000		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

March 13, 2025 CIP Update

<b>Regional Streets and Highways Fund</b>				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,911,871,824
				\$ (104,285,999)	REMAINING RESOURCES	\$ (148,020,964)

<b>RTC</b>				available resources		\$ 93,791,527
unencumbered from previous year				\$ -	10 yr programmed	\$ 401,818,790
				\$ -	remaining resources	\$ 1,251,096

**REGIONAL TRANSPORTATION COMMISSION (RTC)** 1 \$ - Total this cycle 3/13/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				FAST-AMS Operating Budget - Detail from MS Govern			\$ 83,915,887	\$ 6,366,527				
<b>REGIONAL ROADWAY PROJECTS</b>												
			<b>Contract Amont</b>									
003Z-FTI2		2/13/2020	\$ 55,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT			\$ 125,000,000	\$ 50,000,000	\$ 50,000,000	7/11/2024	CONST	
224A-FTI2		5/23/2019	\$ 12,700,000	COH-BOULDER HWY REIMAGINED BRT PROJECT (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000					
224B-FTI2		7/11/2024	\$ -	COH-BOULDER HWY REIMAGINED BRT PROJECT (C)	WAGONWHEEL	TULIP FALLS	\$ 30,000,000	\$ 10,000,000	\$ 30,000,000	7/11/2024	CONST	
222A-TIBP	<b>TIBP</b>	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 47,450,000					
196D-Q10	<b>Q10</b>	7/8/2021	\$ 555,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 917,430	\$ 162,430	\$ 162,430	9/12/2024	CONST	
			\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 450,000	\$ 150,000				
<b>REGIONAL FAST CONTRACTS</b>												
			<b>Contract Amont</b>									
144AM-FTI2		8/12/2021	\$ 725,000	FAST-ITS DATA ANALYTICS			\$ 3,225,000	\$ 250,000				
257A-FTI2		8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000					
257B-MVFT		12/12/2024	\$ -	FAST-BACKUP POWER AND COOLING SYSTEM AT HUBS (C)			\$ 3,250,000	\$ 3,250,000	\$ 3,250,000	12/12/2024	CONST	
258A-FTI2		8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000					
262C-FTI2		11/18/2021	\$ 6,500,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 23,000,000	\$ 8,000,000	\$ 8,000,000	7/11/2024	CONST	
262D-FTI2		9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 12,015,000					
262E-FTI2		9/9/2021	\$ 2,475,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 30,450,000	\$ 2,475,000	\$ 2,475,000	7/11/2024	CONST	
262F-FTI2		2/10/2021	\$ 1,300,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 7,150,000	\$ 3,925,000	\$ 3,925,000	7/11/2024	CONST	
144AP-FTI2		4/13/2023	\$ 1,650,000	FAST -CCTV CAMERA REPLACEMENT			\$ 7,150,000	\$ 2,500,000	\$ 2,500,000	7/11/2024	CONST	
144AT-FTI2		7/11/2024	\$ 350,000	FAST-WORKZONE MANAGEMENT ONE NETWORK (CC 64% & CLV 36%)			\$ 350,000		\$ -	7/11/2024	CONST	
			\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,253,999					
			\$ -	FAST-INTERSECTION ANALYTICS PROGRAM			\$ 3,750,000	\$ 3,750,000				
144AS-FTI2		7/11/2024	\$ -	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	7/11/2024	CONST	
			\$ -	FAST-ITS INFRASTRUCTURE SECURITY			\$ 1,000,000					
			\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000					
			\$ -	FAST-TRANSIT SIGNAL PRIORITY STUDY			\$ 300,000					
			\$ -	FAST-TRANSPORTATION NETWORK CAPACITY			\$ 250,000					
<b>TRANSIT</b>												
	<b>Q10</b>		\$ -	TRANSIT			\$ 100,000,000					
			\$ -				\$ -					
<b>CLOSE OUTS</b>												
144AR-FTI2		4/11/2024	\$ 350,000	FAST-WORKZONE MANAGEMENT ONE NETWORK			\$ -	\$ (350,000)	\$ (350,000)	7/11/2024	PROJECT CXL	
144AQ-FTI2		2/28/2024	\$ 500,000	FAST- HUB5 INTELLIGENT TRANSPORTATION FACILITY			\$ -	\$ (500,000)	\$ (500,000)	8/8/2024	PROJECT CXL	
249A-Q10	<b>Q10</b>	3/11/2021	\$ 1,300,000	LIDAR REGIONAL BIKE AND SIDEWALK INVENTORY			\$ 936,474	\$ (363,526)	\$ (363,526)	8/8/2024	CLOSE OUT	
			\$ -				\$ -					
<b>TOTAL</b>			\$ 84,785,000				\$ 512,308,790	\$ 92,540,431	\$ 102,023,904			

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<b>Direct Distribution</b>		<b>Regional Streets and Highways Fund</b>		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 6,643,899	
UNENCUMBERED FROM PREVIOUS YEAR				\$ 3,615,317	PROGRAMMED	\$ 25,541,602	\$ 2,066,602
				\$ 3,615,317	MAINTAINING RESOURCES		\$ 4,577,297

\$ (1,601,398.00) Total DD this cycle 3/13/2025

<b>TOWN OF BUNKERVILLE - 062</b>								available resources	Fuel Tx & Q10	\$ 160,172	
unencumbered from previous year (FT & Q10)								\$ 41,180	programmed	\$ 1,035,000	\$ 35,000
									remaining resources	\$ 125,172	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 1,000,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ -				
062G-FT12	FT12	9/12/2024	\$ -	BUNKERVILLE STREETLIGHT IMPROVEMENTS			\$ 35,000	\$ 35,000	\$ 35,000	9/12/2024	CONST
							\$ -				
<b>TOTALS</b>			\$ -				\$ 1,035,000	\$ 35,000	\$ 35,000		

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<b>TOWN OF INDIAN SPRINGS - 066</b>								available resources	Fuel Tx & Q10	\$ 487,734	
unencumbered from previous year (FT & Q10)								\$ 313,378	programmed	\$ 1,400,000	\$ 400,000
									remaining resources	\$ 87,734	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 1,000,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 400,000	\$ 400,000			
066F			\$ 515,000	INDIAN SPRINGS	MACFARLAND AVENUE	ROAD REHAB	\$ 515,000		\$ -	3/13/2025	Close Out
							\$ -				
<b>TOTALS</b>			\$ 515,000				\$ 1,915,000	\$ 400,000	\$ -		

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<b>TOWN OF LAUGHLIN - 064</b>								available resources	Fuel Tx & Q10	\$ 5,211,558	
unencumbered from previous year (FT & Q10)								\$ 3,718,796	programmed	\$ 13,398,602	\$ (601,398)
									remaining resources	\$ 5,812,956	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 9,000,000	\$ 1,000,000			
				BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 6,000,000				
064S			\$ 8,000,000	LAUGHLIN ROADS, AREAS 1, 2, 3 - RESIDENTIAL REHAB			\$ 6,398,602	\$ (1,601,398)	\$ (1,601,398)	3/13/2025	Close Out
							\$ -				
<b>TOTALS</b>			\$ 8,000,000				\$ 21,398,602	\$ (601,398)	\$ (1,601,398)		

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<b>Direct Distribution</b>		<b>Regional Streets and Highways Fund</b>		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 6,643,899	
UNENCUMBERED FROM PREVIOUS YEAR				\$ 3,615,317	PROGRAMMED	\$ 25,541,602	\$ 2,066,602
				\$ 3,615,317	MAINTAINING RESOURCES		\$ 4,577,297

\$ (1,601,398.00) Total DD this cycle 3/13/2025

<b>TOWN OF MOAPA - 069</b>								available resources	Fuel Tx & Q10	\$ 1,033,016	
unencumbered from previous year (FT & Q10)				\$ 834,063	programmed	\$ 2,600,000	\$ 800,000				
					remaining resources		\$ 233,016				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 900,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 300,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,400,000	\$ 800,000			
							\$ -				
<b>TOTALS</b>			\$ -				\$ 2,600,000	\$ 800,000	\$ -		

<b>TOWN OF MOAPA VALLEY - 068</b>								available resources	Fuel Tx & Q10	\$ 1,397,997	
unencumbered from previous year (FT & Q10)				\$ 597,660	programmed	\$ 6,000,000	\$ 800,000				
					remaining resources		\$ 597,997				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 2,500,000		AMOUNT	DATE	PHASE
				PAVE GRAVEL ROADS			\$ 3,500,000	\$ 800,000			
							\$ -				
<b>TOTALS</b>			\$ -				\$ 6,000,000	\$ 800,000	\$ -		

<b>TOWN OF MOUNT CHARLESTON - 065</b>								available resources	Fuel Tx & Q10	\$ (1,599,861)	
unencumbered from previous year (FT & Q10)				\$ (1,752,629)	programmed	\$ 6,000,000	\$ 633,000				
					remaining resources		\$ (2,232,861)				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ -		AMOUNT	DATE	PHASE
				CATHEDRAL ROCK PAVEMENT REHAB			\$ -				
065P-Q10	Q10	5/23/2024	\$ 1,600,000	MOUNT CHARLESTON-RAINBOW CANYON PHASE 2	ECHO VIEW &	CATHEDRAL ROCK	\$ 2,233,000	\$ 633,000	\$ 630,000	7/11/2024	CONST
							\$ -				
<b>TOTALS</b>			\$ 1,600,000				\$ 2,233,000	\$ 633,000	\$ 630,000		

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<b>TOWN OF SEARCHLIGHT - 061</b>								available resources	Fuel Tx & Q10	\$ (46,717)	
unencumbered from previous year (FT & Q10)				\$ (137,130)	programmed	\$ 6,000,000	\$ -				
					remaining resources		\$ (46,717)				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 475,000		AMOUNT	DATE	PHASE
							\$ -				
							\$ -				

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Capital Improvement Program**

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Direct Distribution		Regional Streets and Highways Fund		AVAILABLE RESOURCES	Fuel Tx & Q10	\$			
	UNENCUMBERED FROM PREVIOUS YEAR	\$	3,615,317	PROGRAMMED	\$	25,541,602	\$	2,066,602	
		\$	3,615,317	MAINTAINING RESOURCES			\$	4,577,297	
							\$	(1,601,398.00)	Total DD this cycle 3/13/2025
<b>TOTALS</b>		\$	-		\$	475,000	\$	-	
							\$	(936,398)	SUM of All DD Contracts