

EXHIBIT A
Summary of Fiscal Actions
EAC Meeting - December 19, 2024
RTC Board Meeting - January 9, 2025

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
BC	175AK-FTI2	2024 Del Prado UTACS Mill & Overlay (C)	ORIGINAL	\$ 600,000.00
CC	130D-FTI2	Hualapai Way, Russell Road to Flamingo Road (C)	Close Out	\$ (618,087.21)
CNLV	149H-FTI2	North 5th Street and Cheyenne Avenue Intersection Improvements (D)	2nd SUPPLEMENTAL	\$ 70,000.00
Fuel Tax Fund Total				\$ 51,912.79

Total Fiscal Impact This Agenda				\$ 51,912.79
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**Regional Transportation Commission of Southern Nevada
Capital Improvement Program**

January 9, 2025 CIP Update

Fiscal Year 2025			
Entity	Available Resources FY25	Programmed FY25	Balance
CLARK COUNTY	\$ 62,117,817	\$ 89,445,156	\$ (27,327,339)
LAS VEGAS	\$ (31,419,020)	\$ 9,157,583	\$ (40,576,603)
HENDERSON	\$ (47,403,309)	\$ 12,592,123	\$ (59,995,432)
NORTH LAS VEGAS	\$ 21,078,091	\$ 43,295,000	\$ (22,216,909)
RTC	\$ 93,791,527	\$ 92,540,431	\$ 1,251,096
BOULDER CITY	\$ 5,990,852	\$ 3,900,000	\$ 2,090,852
MESQUITE	\$ 16,307,089	\$ 9,620,000	\$ 6,687,089
TOTALS	\$ 120,463,047	\$ 260,550,293	\$ (140,087,246)

10-Year Capital Plan			
Entity	Available Resources FY25-FY34	Programmed FY25- FY34	Balance
CLARK COUNTY	\$ 717,340,700	\$ 756,202,656	\$ (38,861,956)
LAS VEGAS	\$ 332,030,579	\$ 332,657,583	\$ (627,003)
HENDERSON	\$ 172,114,457	\$ 157,097,123	\$ 15,017,334
NORTH LAS VEGAS	\$ 183,110,004	\$ 191,396,954	\$ (8,286,950)
RTC	\$ 403,069,886	\$ 401,818,790	\$ 1,251,096
BOULDER CITY	\$ 26,262,941	\$ 26,150,000	\$ 112,941
MESQUITE	\$ 43,819,210	\$ 43,570,000	\$ 249,210
TOTALS	\$ 1,877,747,778	\$ 1,908,893,106	\$ (31,145,328)

RTC Programmed projects include Boulder Highway BRT Project & Maryland Parkway BRT Project

Fiscal Year 2025- Monthly CIP Summary								
Available Resources Start of FY25	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	Total Available Resources FY25
	\$ 62,117,817	\$ (31,419,020)	\$ (47,403,309)	\$ 21,078,091	\$ 93,791,527	\$ 5,990,852	\$ 16,307,089	\$ 120,463,047
RTC Board Date	FY 2025 Agency Encumbrances							Total FY25 Encumbrances
July 11, 2024	\$ (379,603)	\$ 3,076,000	\$ (4,445,058)	\$ -	\$ 99,475,000	\$ -	\$ -	\$ 97,726,339
August 8, 2024	\$ 10,150,773	\$ -	\$ (1,400,773)	\$ -	\$ (863,526)	\$ -	\$ -	\$ 7,886,474
September 12, 2024	\$ -	\$ 1,855,000	\$ 1,420,000	\$ -	\$ 162,430	\$ -	\$ 270,000	\$ 3,707,430
October 10, 2024	\$ 26,866,415	\$ (35,866)	\$ 18,530,000	\$ -	\$ -	\$ -	\$ -	\$ 45,360,549
November 14, 2024	\$ 25,375,000	\$ 4,447,449	\$ 50,000	\$ 41,000,000	\$ -	\$ -	\$ -	\$ 70,872,449
December 12, 2024	\$ (7,981,842)	\$ -	\$ (1,562,045)	\$ -	\$ 3,250,000	\$ -	\$ -	\$ (6,293,887)
January 9, 2025	\$ (618,087)	\$ -	\$ -	\$ 70,000	\$ -	\$ 600,000	\$ -	\$ 51,913
February 13, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 13, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 10, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 22, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 12, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Encumbrances	\$ 53,412,656	\$ 9,342,583	\$ 12,592,123	\$ 41,070,000	\$ 102,023,904	\$ 600,000	\$ 270,000	\$ 219,311,266
Carryover Balance to FY26	\$ 8,705,161	\$ (40,761,603)	\$ (59,995,432)	\$ (19,991,909)	\$ (8,232,377)	\$ 5,390,852	\$ 16,037,089	\$ (98,848,219)

FY 2025 New Contracts/ Fiscal Action Limits								
FY 2025 New Contracts/ Fiscal Action Limits	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	FY 25 Limit
* Fiscal Action Limit -Revised on 10/10/24	\$ 103,771,651	\$ 22,566,427	\$ 14,325,281	\$ 41,000,000	\$ -	\$ 7,065,762	\$ 11,270,877	\$ 199,999,998
Total Encumbrances	\$ 53,412,656	\$ 9,342,583	\$ 12,592,123	\$ 41,070,000	\$ -	\$ 600,000	\$ 270,000	\$ 117,287,362
Remaining for Contracts FY25	\$ 50,358,995	\$ 13,223,844	\$ 1,733,158	\$ (70,000)	\$ -	\$ 6,465,762	\$ 11,000,877	\$ 82,712,636

* This value reflects the maximum amount each Agency is allowed to encumber in FY25 by borrowing from their future revenue allocation.

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

January 9, 2025 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047	
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106	\$ 260,550,293
				\$ (104,285,999)	REMAINING RESOURCES		\$ (140,087,246)

CLARK COUNTY				available resources	\$ 717,340,700	\$ 62,117,817			
unencumbered from previous year				\$ 2,859,540	10 yr programmed	\$ 756,202,656	\$ 89,445,156		
				\$ 2,859,540	remaining resources	\$ (38,861,956)	\$ (27,327,339)		
							1	\$ (618,087.21) Total this cycle	1/9/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE

				ADA UPGRADES PROGRAM			\$ 6,000,000	\$ 500,000			
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 78,300,000	\$ 4,300,000			
				COMPLETE STREETS PROJECTS			\$ 59,000,000	\$ -			
				ENTITY NON SPECIFIC			\$ 600,000	\$ -			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 16,500,000	\$ -			
223AY-MVFT		11/14/2024	\$ -	INTERSECTION IMPROVEMENTS PROGRA	BUFFALO/PEBBLE	BUFFALO/WIGWAM	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	11/14/2024	CONST
				NEIGHBORHOOD PAVEMENT REHAB			\$ 49,000,000	\$ -			
175AJ-MVFT		11/14/2024	\$ -	RESIDENTIAL STREETS PAVEMENT REHAB NO. 105 (C)			\$ 52,000,000	\$ 3,000,000	\$ 3,000,000	11/14/2024	CONST
				PEDESTRIAN SAFETY UPGRADES			\$ 7,500,000	\$ -			
				SAFETY UPGRADES PROGRAM			\$ 5,000,000	\$ 1,000,000			
				TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 6,090,000	\$ 632,500			
				VARIOUS SAW TOOTH			\$ 7,500,000	\$ 1,000,000			
							\$ -				
							\$ -				

OPEN DESIGN CONTRACTS											
Design Contract											
006K-FT12		9/10/2020	\$ 1,200,000	TROPICANA (D)	DURANGO	DEAN MARTIN	\$ 1,200,000				
006P-Q10		10/10/2024	\$ -	TROPICANA (C)	DURANGO	JONES	\$ 15,300,000	\$ 15,300,000	\$ 15,300,000	10/10/2024	CONST
006L-FT12		9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000				
006M-FT12		10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 21,000,000				
007M-MVFT		8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000	\$ 15,000,000			
007R-Q10		6/9/2022	\$ 33,000,000	DECATUR (C)	TROPICANA	SAHARA	\$ 30,000,000	\$ (3,000,000)	\$ (3,000,000)	12/12/2024	CONST
010P-FT12		9/10/2020	\$ 1,250,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 1,250,000				
010S-Q10		10/10/2024	\$ -	RAINBOW (C)	BLUE DIAMOND	CC-215	\$ 14,200,000	\$ 14,200,000	\$ 14,200,000	10/10/2024	CONST
016H-FT12		8/8/2013	\$ 2,333,000	CAREY (D)	NELLIS	TOIYBE	\$ 2,458,000	\$ 125,000	\$ 125,000	11/14/2024	DESIGN
016L-FT12		9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 16,000,000				
057D-FT12		10/8/2020	\$ 800,000	VEGAS VALLEY (D)	LAS VEGAS WASH	NELLIS	\$ 24,400,000	\$ 13,600,000			
083B-FT12		9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 1,000,000				
097C-FT12		11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 10,500,000				
113D-FT12		8/9/2018	\$ 2,600,000	FORT APACHE (D)	BLUE DIAMOND	HUNTINGTON COVE	\$ 2,600,000				
190N-Q10	Q10	2/11/2021	\$ 2,000,000	BLUE DIAMOND WASH- 'TRAIL CONNECTIVITY (D)	DURANGO DR TO HUALAPA		\$ 2,000,000				
190Z-Q10	Q10	8/8/2024	\$ -	BLUE DIAMOND WASH- 'TRAIL CONNECTIVITY (C)	DURANGO DR TO HUALAPA		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	8/8/2024	CONST
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)			\$ 1,800,000				
190U-Q10	Q10	9/8/2022	\$ 600,000	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 600,000				
190AA-Q10		11/14/2024	\$ -	JAMES REGIONAL SPORTS PARK- TRAIL UNDERCROSSING (C)			\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	11/14/2024	CONST
190V-Q10	Q10	10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL (D)			\$ 325,000				
190X-Q10	Q10	5/23/2024	\$ 11,200,000	215 BELTWAY TRAIL BRIDGE AT CHARLESTON (C)			\$ 25,000,000	\$ 13,800,000	\$ 13,800,000	11/14/2024	CONST
217A-FT12		9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000				
230B-Q10		4/14/2022	\$ 8,500,000	ELKHORN ROAD, TENAYA WAY TO JONES BLVD (C)			\$ 6,500,000	\$ (2,000,000)	\$ (2,000,000.00)	12/12/2024	CONST
240C-FT12		9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 2,400,000				
241A-FT12		9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000				
243A-FT12		9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 5,800,000				

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

January 9, 2025 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106
				\$ (104,285,999)	REMAINING RESOURCES	\$ (140,087,246)

CLARK COUNTY				available resources	\$ 717,340,700	\$ 62,117,817
unencumbered from previous year				\$ 2,859,540	10 yr programmed	\$ 89,445,156
				\$ 2,859,540	remaining resources	\$ (27,327,339)
						1
						\$ (618,087.21) Total this cycle
						1/9/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
244A-FT12		9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 800,000				
245A-FT12		9/10/2020	\$ 1,165,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 8,600,000	\$ 200,000	\$ 200,000	11/14/2024	DESIGN
254A-FT12		6/10/2021	\$ 19,000,000	KAREN AVENUE (C)	MARYLAND	FLAMINGO	\$ 19,250,000	\$ 250,000	\$ 250,000	8/8/2024	CONST
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 880,000				
144AT(144AV)-FT12		7/11/2024	\$ -	CC'S SHARE OF 144AT ONE NETWORK PILOT (FAST Lead)			\$ 224,000	\$ 224,000	\$ 224,000	7/11/2024	CONST
223AG(223AX)-FT12		8/8/2024	\$ -	CC'S SHARE OF 223AG TRAFFIC SIGNALS (COH Lead)			\$ 1,400,773	\$ 1,400,773	\$ 1,400,773	8/8/2024	CONST
120A-FT12		5/17/2001	\$ 994,350	SANDY VALLEY (C)	COLUMBIA PASS RD	MIAMI STREET	\$ 1,244,350	\$ 250,000	\$ 250,000	11/14/2024	CONST

NEW PROJECTS											
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	AMOUNT	DATE	PHASE
				ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 8,000,000				
	Q10			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 1,000,000				
				BUFFALO	HACIENDA	I 215	\$ 6,000,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 8,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 2,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DESERT INN	CIMMARON	JONES	\$ 5,000,000				
				DESERT INN	JONES	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
	Q10			FLAMINGO BRIDGE	CC215		\$ 8,000,000				
	Q10			FORT APACHE BRIDGE	CC215		\$ 6,000,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000				
				GRAND TETON	BUFFALO	JONES	\$ -				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ -				
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000				
	Q10			I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ -				
				JONES	SUNSET	RUSSELL	\$ -				
				JONES	TROPICANA	SAHARA	\$ 5,500,000				
				LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000				
				LINDELL	TROPICANA	HARMON	\$ -				
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000				

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

January 9, 2025 CIP Update

Regional Streets and Highways Fund			AVAILABLE RESOURCES	\$	120,463,047
UNENCUMBERED FROM PREVIOUS YEAR			\$	(104,285,999)	10 yr PROGRAMMED
			\$	(104,285,999)	REMAINING RESOURCES
			\$	1,908,893,106	\$
			\$	260,550,293	\$
			\$	(140,087,246)	\$

CLARK COUNTY						available resources	\$	717,340,700	\$	62,117,817
unencumbered from previous year						\$	2,859,540	10 yr programmed	\$	89,445,156
						\$	2,859,540	remaining resources	\$	(27,327,339)
								1	\$	(618,087.21) Total this cycle
										1/9/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				MCLEOD	PECOS	SUNSET	\$ -				
				MOJAVE	FREMONT	CHARLESTON	\$ -				
				NEEDLES HWY			\$ 11,000,000				
				OWENS	PECOS	LOS FELIZ	\$ -				
				PATRICK	DURANGO	DECATUR	\$ 4,000,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000				
	Q10			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
223AW-Q10	Q10	8/8/2024	\$ -	LEGACY TRAIL PARKING LOT AT CHARLESTON (C)	SKY VISTA DRIVE	CHARLESTON	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	8/8/2024	CONST
	Q10			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 500,000				
	Q10			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
	Q10			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 22,000,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
	Q10			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,000,000				
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000				
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000				
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ -				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ -				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000				
				WIGWAM			\$ 3,500,000				
				WINDMILL	JONES	DECATUR (WITH UPRR CRO	\$ 1,000,000				
				WINDMILL	DURANGO	JONES	\$ 1,000,000				
	Q10			WINDMILL TRAIL BRIDGE			\$ -				
CLOSED PROJECTS											
230A-FT12		9/12/2019	\$ 500,000	ELKHORN ROAD, TENAYA WAY TO JONES BLVD (D)			\$ 221,397	\$ (278,603)	\$ (278,602.91)	7/11/2024	Close Out

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CLARK COUNTY				
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				\$ (618,087.21) Total this cycle 1/9/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
190V-Q10		10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL FEASIBILITY STUDY			\$ -	\$ (325,000)	\$ (325,000.00)	7/11/2024	Close Out
176M-FT12		4/14/2022	\$ 500,000	COMPLETE STREETS PLANNING (D)			\$ 323,613	\$ (176,387)	\$ (176,387.28)	10/10/2024	Close Out
188C-FT12		9/12/2019	\$ 1,700,000	TROPICAL PKWY, DURANGO TO CC215 (D)			\$ 1,023,258	\$ (676,742)	\$ (676,741.56)	10/10/2024	Close Out
223K-FT12		1/9/2020	\$ 9,000,000	INTERSECTION IMPROVEMENTS FY 2020 (C)			\$ 7,219,544	\$ (1,780,456)	\$ (1,780,455.76)	10/10/2024	Close Out
010N-FT12		12/11/2019	\$ 4,200,000	RAINBOW BLVD, ERIE AVE TO BLUE DIAMOND RD (D)			\$ 1,741,912	\$ (2,458,088)	\$ (2,458,087.93)	12/12/2024	Close Out
113C-FT12		9/14/2017	\$ 18,505,000	FORT APACHE RD, ALEXANDER ROAD TO CC-215 (C)			\$ 17,981,246	\$ (523,754)	\$ (523,754.11)	12/12/2024	Close Out
130D-FT12		12/9/2021	\$ 8,000,000	HUALAPAI WAY, RUSSELL TO FLAMINGO (C)			\$ 7,381,913	\$ (618,087)	\$ (618,087.21)	1/9/2025	Close Out
TOTALS			\$ 144,702,350				\$ 899,905,006	\$ 89,445,156	\$ 53,412,656		

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									\$ (104,285,999)	REMAINING RESOURCES		\$ (140,087,246)	
CITY OF LAS VEGAS													
unencumbered from previous year									\$ (64,289,357)	available resources		\$ (31,419,020)	
									\$ (64,289,357)	10 yr programmed	\$ 332,657,583	\$ 9,157,583	
										remaining resources		\$ (40,576,603)	
											\$ -	Total this cycle	1/9/2025
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	AMOUNT	DATE	PHASE		
			\$ -	ADA UPGRADES PROGRAM			\$ 3,000,000	\$ -					
			\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 41,500,000	\$ -					
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 1,350,000	\$ -					
142AD-FTI2		7/8/2021	\$ 550,000	ENTITY NON SPECIFIC			\$ 3,000,000	\$ 250,000	\$ 250,000	11/14/2024	DESIGN		
			\$ -	INTERSECTION IMPROVEMENTS PROGRAM			\$ 11,000,000	\$ -					
			\$ -	NEIGHBORHOOD REHABILITATION PROGRAM			\$ 6,700,000	\$ -					
			\$ -	SAFETY UPGRADES PROGRAM			\$ 12,000,000	\$ -					
			\$ -	SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 9,000,000	\$ -					
			\$ -	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 10,000,000	\$ -					
255B-Q10	Q10	7/8/2021	\$ 110,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 605,000	\$ -					
176K-Q10	Q10	6/11/2020	\$ 500,000	DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 1,500,000	\$ -					
176R-Q10	Q10	9/12/2024	\$ -	DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 500,000	\$ 500,000	\$ 500,000	9/12/2024	CONST		
			\$ -					\$ -					
OPEN DESIGN CONTRACTS													
				Design Contract									
009Q-FTI2		12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 18,605,000						
022E-FTI2		3/9/2023	\$ 5,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 31,900,000						
037B-FTI2		8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000						
037E-FTI2		7/12/2018	\$ 3,520,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 48,020,000	\$ 500,000	\$ 500,000	11/14/2024	DESIGN		
071G-MVFT		7/13/2017	\$ 1,550,000	BUFFALO DR (D)	CHARLESTON		\$ 1,750,000						
078D-FTI2		11/18/2021	\$ 250,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,250,000						
079B-FTI2		3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 10,200,000						
089M-FTI2		11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 32,650,000						
089P-FTI2		3/12/2020	\$ 99,792,950	LAS VEGAS BLVD (C)	STEWART	SAHARA	\$ 98,792,950	\$ (1,000,000)	\$ (1,000,000.00)	12/12/2024	CONST		
123E-FTI2		1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000						
123F-MVFT		8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,550,000						
124C-MVFT/Q10		5/19/2005	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 8,012,000						
145B-FTI2		12/14/2017	\$ 550,000	CITY PKWY (D)	GRAND CENTRAL PKWY	BONANZA RD	\$ 550,000						
146L-FTI2		7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000						
146P-FTI2		12/14/2017	\$ 700,000	CHARLESTON BLVD BUS TURNOUTS	FT APACHE	RANCHO	\$ 950,000						
146R-MVFT		9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000						
170E-FTI2		5/21/2020	\$ 1,990,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 21,110,000	\$ 320,000	\$ 320,000	11/14/2024	DESIGN		
173E-FTI2		10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)		NORTHWEST AREA ARTERIALS	\$ 700,000						
176H-FTI2		11/8/2018	\$ 875,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,875,000						
176P-FTI2		10/12/2023	\$ 158,000	HISTORIC WESTSIDE COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000						
178J-FTI2		4/13/2007	\$ 2,720,000	PEDESTRIAN SAFETY UPGRADES CITYWIDE (C)			\$ 3,720,000	\$ 1,000,000	\$ 1,000,000	12/12/2024	CONST		
178M2-FTI2		4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 6,685,000						
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 1,700,000						
190G-Q10	Q10	12/13/2018	\$ 810,000	SUMMERLIN PARKWAY TRAIL IMPROVEMENTS	DURANGO	CC215	\$ 2,310,000	\$ 1,500,000	\$ 1,500,000	7/11/2024	CONST		
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000						
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000						
226A-FTI2		7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 4,900,000						

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Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106
				\$ (104,285,999)	REMAINING RESOURCES	\$ (140,087,246)

CITY OF LAS VEGAS				available resources		\$ (31,419,020)
unencumbered from previous year				\$ (64,289,357)	10 yr programmed	\$ 332,657,583
				\$ (64,289,357)	remaining resources	\$ (40,576,603)
						\$ - Total this cycle 1/9/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
227A-FTI2		7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 7,200,000				
228A-MVFT		7/11/2019	\$ 3,450,000	TRAFFIC ENGINEERING CONTRACT (D)	VARIOUS		\$ 6,450,000				
235A-FTI2		3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000				
236B-FTI2		1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000				
237A-FTI2		5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,050,000				
239E-FTI2		4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A(D)			\$ 500,000				
239N-Q10	Q10	12/14/2023	\$ 1,250,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 1,250,000				
239R-Q10	Q10	7/11/2024	\$ -	VISION ZERO -ARTERIAL SAFETY IMPROVEMENTS (D)			\$ 750,000	\$ 750,000	\$ 750,000	7/11/2024	DESIGN
239T-MVFT		11/14/2024	\$ -	VISION ZERO- SAFE STREETS FOR ALL GRANT MATCH (C)			\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	11/14/2024	CONST
246A-FTI2		11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,640,000				
267A-FTI2		4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000				
144AT(144AU)-FTI2		7/11/2024	\$ -	CLV'S SHARE OF 144AT-ONE NETWORK PILOT (FAST Lead)			\$ 126,000	\$ 126,000	\$ 126,000	7/11/2024	CONST

NEW PROJECTS											
239S-Q10	Q10	9/12/2024	\$ -	2023 SAFE STREETS FOR ALL GRANT MATCH			\$ 3,600,000				
				2023 SMART GRANT MATCH			\$ 600,000	\$ 600,000	\$ 600,000	9/12/2024	CONST
				BRUCE STREET (DESIGN & NEPA)	BONANZA	OWENS	\$ 55,000				
071G-FTI2		7/13/2017	\$ 1,550,000	BUFFALO DRIVE	CHARLESTON	SAHARA	\$ 1,750,000	\$ 200,000	\$ 200,000	7/11/2024	CONST
				BUFFALO COALITION SPEED CUSHIONS AND CITWIDE MEDIANS			\$ 140,000				
176Q-Q10	Q10	7/11/2024	\$ -	BONANZA ROAD AND F STREET COMPLETE STREETS (D)			\$ 500,000	\$ 500,000	\$ 500,000	7/11/2024	DESIGN
	Q10			CLV BICYCLE LANE STUDY			\$ 20,000				
				GOWAN ROAD (CCPW PROJECT 135AT)	TORREY PINES	EDWARD	\$ 110,000				
				HIN STREETLIGHT SAFETY UPGRADES			\$ 135,000				
				LAKE MEAD BOULEVARD ITS IMPROVEMENTS	BUFFALO	RANCHO	\$ 185,000				
144AW-Q10	Q10	9/12/2024	\$ -	NORTHWEST AREA ITS IMPROVEMENTS PHASE 2			\$ 570,000	\$ 570,000	\$ 755,000	9/12/2024	CONST
				RECONNECTING COMMUNITIES (GRANT MATCH)			\$ 500,000				
				SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ -				
				TULE SPRINGS WAYFINDING SIGNAGE			\$ 240,000				
				VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS	CHARLESTON	DESERT INN	\$ 30,000				
				VEGAS DRIVE OVERPASS @ US95			\$ 900,000				
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	OBANNON	VIA OLIVERO	\$ 800,000				
							\$ -				
							\$ -				
							\$ -	\$ -			

CLOSED PROJECTS											
218C-FTI2		10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK IMPROVEMENTS (D)	NELLIS AT	CHARLESTON	\$ 26,060	\$ (8,939.71)	\$ (8,939.71)	10/10/2024	Close out
223V-FTI2		3/11/2021	\$ 230,000	INTERSECTION IMPROVEMENTS (C)	NELLIS AT	CHARLESTON	\$ 203,073	\$ (26,926.65)	\$ (26,926.65)	10/10/2024	Close out
203B-MVFT		1/11/2018	\$ 1,000,000	SAFE ROUTES TO SCHOOL, HARRIS AVENUE	BRUCE	WARDELLE	\$ 777,449	\$ (222,551.06)	\$ (222,551.06)	11/14/2024	Close out
							\$ -				
TOTALS			\$ 181,781,950				\$ 514,439,533	\$ 9,157,583	\$ 9,342,583		

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Regional Streets and Highways Fund							AVAILABLE RESOURCES		\$ 120,463,047		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106	\$ 260,550,293	
							\$ (104,285,999)	REMAINING RESOURCES		\$ (140,087,246)	
CITY OF HENDERSON											
unencumbered from previous year							\$ (67,256,469)	10 yr programmed	\$ 157,097,123	\$ 12,592,123	
							\$ (67,256,469)	remaining resources		\$ (59,995,432)	
										\$ - Total this cycle 1/9/2025	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ADA UPGRADES PROGRAM			\$ -				
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 17,200,000				
142AE-FTI2		7/8/2021	\$ 165,000	ENTITY NON SPECIFIC			\$ 455,000	\$ 50,000	\$ 50,000	11/14/2024	DESIGN
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000				
							\$ -				
OPEN DESIGN CONTRACTS											
Design Contract											
002AE-FTI2		5/19/2022	\$ 2,000,000	EASTERN AVENUE IMPROVEMENTS (D)	ST ROSE	PEBBLE	\$ 525,000	\$ (1,475,000)	\$ (1,475,000)	12/12/2024	DESIGN
002AG-MVFT		12/12/2024	\$ -	EASTERN AVENUE IMPROVEMENTS (C)	SERENE	I-215	\$ 1,475,000	\$ 1,475,000	\$ 1,475,000	12/12/2024	CONST
036C-FTI2		7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 1,450,000				
110D-FTI2		4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000				
135AG-FTI2		12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,500,000	\$ 500,000	\$ 500,000	9/12/2024	DESIGN
139B-FTI2		10/12/2023	\$ 150,000	EASTGATE RD (D)	AUTO SHOW DRIVE	SUNSET ROAD	\$ 150,000				
139C-Q10	Q10	9/12/2024	\$ -	EASTGATE RD (C)	AUTO SHOW DRIVE	SUNSET ROAD	\$ 4,820,000	\$ 4,820,000	\$ 4,820,000	9/12/2024	CONST
156C-FTI2		10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 400,000				
178X-Q10	Q10	3/9/2023	\$ 50,000	VIA INSPIRADA TRAIL & CITY WIDE BIKE IMPROVEMENTS (NDOT MATCH) (D)			\$ 50,000				
178Y-Q10	Q10	10/10/2024		VIA INSPIRADA TRAIL & CITY WIDE BIKE IMPROVEMENTS (NDOT MATCH) (C)			\$ 273,000	\$ 260,000	\$ 260,000	10/10/2024	CONST
								\$ 13,000	\$ 13,000	12/12/2024	CONST
192A-MVFT		3/10/2016	\$ 4,080,000	SUNRIDGE HEIGHTS (D & C) (Ph 3 pending)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 4,080,000				
192E-FTI2		10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 9,150,000				
199C-FTI2		9/21/2021	\$ 35,000,000	VIA NOBLILA (C)	LAS VEGAS BLVD	VIA INSPIRADA	\$ 35,000,000				
271A-FTI2		11/10/2022	\$ 7,000,000	KELSO DUNES AND MARKS STREET IMPROVEMENTS (C)			\$ 2,000,000	\$ (5,000,000)	\$ (5,000,000)	9/12/2024	CONST
224A-FTI2		5/23/2019	\$ 12,700,000	BOULDER HWY REIMAGINED (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000				
229A-FTI2		7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 700,000	\$ (500,000)	\$ (500,000)	12/12/2024	DESIGN
229C-FTI2		11/18/2021	\$ 1,000,000	INTERCHANGE; I-515 (D)	at VIA NOBILA		\$ 1,000,000				
223AG-FTI2		8/10/2023	\$ 3,000,000	INTERSECTION IMPROVEMENTS AT ERIE/BERMUDA,ERIC/AMIGO	STARR/BERMUDA		\$ 1,599,227	\$ (1,400,773)	\$ (1,400,773)	8/8/2024	CONST
234A-FTI2		12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 4,300,000				
263A-FTI2		10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000				
272A-FTI2		1/12/2023	\$ 300,000	RAIDERS WAY (D)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 300,000				
272B-Q10		10/10/2024	\$ 300,000	RAIDERS WAY (C)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 3,770,000	\$ 3,470,000	\$ 3,470,000	10/10/2024	CONST
175AG-FTI2		6/8/2023	\$ 5,500,000	FISCAL YEAR 2023 PAVEMENT MAINTENANCE PROGRAM			\$ 10,500,000	\$ 5,000,000	\$ 5,000,000	7/11/2024	CONST
NEW PROJECTS											
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000				
			\$ -	APPALOOSA		WAGONWHEEL	\$ 2,000,000				
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000				
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000				
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000				
			\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,700,000				
			\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,000,000				
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000				
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,000,000				
			\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000				
			\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,000,000				

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Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106
				\$ (104,285,999)	REMAINING RESOURCES	\$ (140,087,246)

CITY OF HENDERSON							available resources		\$ (47,403,309)	
unencumbered from previous year							\$ (67,256,469)	10 yr programmed	\$ 157,097,123	\$ 12,592,123
							\$ (67,256,469)	remaining resources		\$ (59,995,432)

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	EQUESTRIAN DRIVE			\$ 5,000,000				
			\$ -	GALLERIA DRIVE	I-515	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	GALLERIA DRIVE STREETSAPES	BOULDER HIGHWAY	LAKE LAS VEGAS	\$ 1,600,000				
			\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 4,000,000				
	Q10		\$ -	GRADE SEPARATED RR CROSSINGS (FED MATCH)	VARIOUS		\$ 1,500,000				
			\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,000,000				
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,000,000				
015L-Q10	Q10	9/12/2024	\$ -	HORIZON DRIVE AND I-11 ON-RAMP IMPROVEMENTS (D)	HORIZON DRIVE	I-11	\$ 500,000	\$ 500,000	\$ 500,000.00	9/12/2024	DESIGN
			\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 5,000,000				
			\$ -	INTERCHANGE; I-215 (FED MATCH)	at EASTERN		\$ 1,250,000				
			\$ -	INTERCHANGE; I-11 (FED MATCH)	NSC AREA		\$ 3,000,000				
			\$ -	LAKE LAS VEGAS ROUNDABOUT	GALLERIA DRIVE	STRADA DI VILLAGIO	\$ 12,000,000				
			\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 3,000,000				
			\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH)	TAYLOR	WARM SPRINGS	\$ 175,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000				
	Q10		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 930,000				
			\$ -	MARYLAND/ ST ROSE PARKWAY	SUNRIDGE HEIGHTS	ST ROSE	\$ 1,200,000				
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000				
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000				
			\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 3,000,000				
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 2,000,000				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000				
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 1,500,000				
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 500,000				
			\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 2,000,000				
	Q10		\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000				
			\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 210,000				
			\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 385,000				
			\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 6,000,000				
			\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 60,000				
			\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,000,000				
192H-Q10	Q10	9/12/2024	\$ -	SUNRIDGE HEIGHTS PARKWAY (D)	MARYLAND	ST ROSE SQUARE	\$ 600,000	\$ 600,000	\$ 600,000.00	9/12/2024	DESIGN
			\$ -	TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000				
073C-Q10		10/10/2024	\$ -	VAN WAGENEN STREET IMPROVEMENTS (C)	GREENWAY	PACIFIC	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000.00	10/10/2024	CONST
	Q10		\$ -	VIA INSPIRADA TRAIL EXTENSION	VOLUNTEER	ADIGE PLACE	\$ -				
	Q10		\$ -	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH)	VIA NOBILA/INSPIRAD	LISELLE ST	\$ 180,000				
	Q10		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000				
	Q10		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -				
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,000,000				
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				
			\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000				
			\$ -	WINDMILL PARKWAY	GREEN VALLEY	ARROYO GRANDE	\$ 2,000,000				
			\$ -				\$ -				
			\$ -				\$ -				
CLOSEOUTS											
223B-MVFT		4/11/2019	\$ 647,022	INTERSECTION OF STARR AVENUE AND BERMUDA			\$ 646,670	\$ (352)	\$ (352)	7/11/2024	Close out

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Capital Improvement Program

January 9, 2025 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106
				\$ (104,285,999)	REMAINING RESOURCES	\$ (140,087,246)

CITY OF HENDERSON				available resources		\$ (47,403,309)
unencumbered from previous year				\$ (67,256,469)	10 yr programmed	\$ 157,097,123
				\$ (67,256,469)	remaining resources	\$ (59,995,432)
						\$ - Total this cycle 1/9/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
240E-FTI2		11/10/2022	\$ 8,500,000	SUNSET ROAD, 515 TO BURNS- PROJECT CANCELLED			\$ -	\$ (8,500,000)	\$ (8,500,000)	7/11/2024	Close out
015R-FTI		9/14/2017	\$ 5,169,426	HORIZON DRIVE, PACIFIC TO BOULDER HWY			\$ 5,019,703	\$ (149,723)	\$ (149,723)	7/11/2024	Close out
097F-FTI2		8/10/2017	\$ 1,452,349	STEPHANIE, 215 TO DRAGON RIDGE			\$ 1,418,366	\$ (33,983)	\$ (33,983)	7/11/2024	Close out
132B-FTI2		6/10/2021	\$ 2,817,321	CORONADO CENTER, ST ROSE TO SUNRIDGE HTS			\$ 2,616,651	\$ (200,670)	\$ (200,670)	7/11/2024	Close out
135AD-MVFT		9/12/2019	\$ 2,364,994	ARTERIAL RECONSTRUCTION-FY2019			\$ 2,306,719	\$ (58,275)	\$ (58,275)	7/11/2024	Close out
135AL-FTI2		7/9/2020	\$ 6,525,059	ARTERIAL RECONSTRUCTION-STEPHANIE AND GREEN VALLEY PKWY			\$ 6,190,339	\$ (334,720)	\$ (334,720)	7/11/2024	Close out
140C-FTI2		7/8/2021	\$ 10,818,464	GREENWAY, BOULDER HWY TO PARADISE HILLS			\$ 10,812,079	\$ (6,385)	\$ (6,385)	7/11/2024	Close out
183B-MVFT		1/10/2019	\$ 5,264,525	VALLE VERDE DRIVE, HORIZON RIDGE TO WARM SPRINGS			\$ 5,213,005	\$ (51,520)	\$ (51,520)	7/11/2024	Close out
192C-FTI2		5/23/2019	\$ 1,193,651	SUNRIDGE HEIGHTS, EXECUTIVE AIRPORT TO BERMUDA			\$ 1,084,221	\$ (109,430)	\$ (109,430)	7/11/2024	Close out
240D-FTI2		3/10/2022	\$ 4,000,000	SUNSET ROAD, BURNS TO PABCO (C)			\$ 3,396,993	\$ (603,007)	\$ (603,007)	12/12/2024	Close out
156D-FTI2		4/13/2023	\$ 1,050,000	GALLERIA DRIVE, DAVE WOOD CIR TO KEOKUCK ST (C)			\$ 849,225	\$ (200,775)	\$ (200,775)	12/12/2024	Close out
190L-Q10		12/12/2019	\$ 200,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 157,570	\$ (42,430)	\$ (42,430)	12/12/2024	Close out
192F-Q10		10/13/2022	\$ 2,587,000	SUNRIDGE HEIGHTS PKWY PHASE 2 (C)	LEVI	COSTCO	\$ 2,358,167	\$ (228,833)	\$ (228,833)	12/12/2024	Close out
TOTALS			\$ 133,984,812				\$ 291,081,936	\$ 12,592,123	\$ 12,592,123		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

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Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106
				\$ (104,285,999)	REMAINING RESOURCES	\$ (140,087,246)

CITY OF NORTH LAS VEGAS				available resources		\$ 21,078,091
unencumbered from previous year				\$ 6,423,945	10 yr programmed	\$ 191,396,954
				\$ 6,423,945	remaining resources	\$ (22,216,909)
						\$ 70,000.00 Total this cycle 1/9/2025

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,750,000	\$ 250,000			
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 27,300,000	\$ 1,000,000			
				ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 280,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 5,600,000	\$ 200,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 1,800,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 250,000			
	Q10			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
	Q10			PEDESTRIAN SAFETY UPGRADES			\$ 5,000,000	\$ 500,000			
							\$ -				
							\$ -				
							\$ -				

OPEN DESIGN CONTRACTS		Design Contract										
048N-FTI2		11/18/2021	\$ 400,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 14,894,375					
089N-FTI2		10/10/2019	\$ 2,250,000	LAS VEGAS BLVD NORTH (D)	TONOPAH	CAREY	\$ 2,250,000					
089R-MVFT		11/14/2024	\$ -	LAS VEGAS BLVD NORTH (C)	TONOPAH	CAREY	\$ 41,000,000	\$ 41,000,000	\$ 41,000,000	11/14/2024	CONST	
148E-FTI2		7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 3,285,000					
149G-FTI2		9/9/2021	\$ 830,000	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 10,290,000					
149H-FTI2		12/14/2023	\$ 550,000	NORTH 5TH-CHEYENNE INTERSECTION (D)	NORTH 5TH	CHEYENNE	\$ 620,000	\$ 70,000	\$ 70,000	1/9/2025	DESIGN	
160B-FTI2		7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,620,000					
165D-FTI2		2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 18,175,000					
170D-FTI2		2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 14,800,000					
175Z-MVFT		12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 1,660,000					
190j-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER WASH (D)			\$ 3,795,000					
223E-MVFT		7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 300,000					
232A-FTI2		10/10/2019	\$ 1,080,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 8,867,000					
232B-FTI2		11/10/2022	\$ 735,000	CIVIC CENTER AND ALEXANDER (D)	CHEYENNE	PECOS	\$ 1,069,000					
239A-MVFT		6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,922,000					
							\$ -					
							\$ -					
							\$ -					
							\$ -					

NEW PROJECTS												
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ -					
				BRUCE	COLTON	ALEXANDER	\$ 165,000					
				CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 400,000					
	Q10			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 631,579					
				DECATUR BLVD. AND HORSE DR.			\$ 150,000					
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000					
				DONOVAN WAY	DMV	TROPICAL	\$ 575,000					
				GOWAN	CIVIC CENTER	PECOS	\$ 210,000					
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000					

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

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Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106
				\$ (104,285,999)	REMAINING RESOURCES	\$ (140,087,246)

CITY OF NORTH LAS VEGAS							available resources		\$ 21,078,091
unencumbered from previous year							\$ 6,423,945	10 yr programmed	\$ 191,396,954
							\$ 6,423,945	remaining resources	\$ (22,216,909)
							\$ 70,000.00 Total this cycle 1/9/2025		

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 210,000				
				RICE AVE AND DECATUR			\$ 300,000				
				SCHOOL SAFETY IMPROVEMENTS			\$ 2,230,000				
				TROPICAL	LAMB	PECOS	\$ 230,000				
							\$ -				
							\$ -				
CLOSE OUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 11,332,000				\$ 202,728,954	\$ 43,295,000	\$ 41,070,000		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

January 9, 2025 CIP Update

Regional Streets and Highways Fund							AVAILABLE RESOURCES		\$ 120,463,047		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106	\$ 260,550,293	
							\$ (104,285,999)	REMAINING RESOURCES		\$ (140,087,246)	
CITY OF BOULDER CITY											
unencumbered from previous year							\$ 4,157,447	available resources	\$ 5,990,852		
							\$ 4,157,447	10 yr programmed	\$ 26,150,000	\$ 3,900,000	
								remaining resources	\$ 2,090,852		
									\$ 600,000.00	Total this cycle 1/9/2025	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
YEARLY PROGRAMS											
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -				
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,850,000				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,600,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -				
							\$ -				
							\$ -				
OPEN DESIGN CONTRACTS											
Design Contract											
135AS-FTI2		2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM FY22 (D)			\$ 1,180,000				
175AA-FTI2		2/10/2022	\$ 500,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 900,000	\$ 400,000			
223F-MVFT		7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 1,200,000	\$ 1,000,000			
261A-FTI2		9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY (D)			\$ 500,000	\$ 400,000			
253A-FTI2		6/10/2021	\$ 416,000	BOULDER CITY PKWY COMPLETE STREETS PH2 (D)	BUCHANAN	PACIFICA WAY- EAST CITY LIMIT	\$ 15,716,000	\$ 1,500,000			
							\$ -				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
	Q10			RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZEN	\$ -				
175AK-FTI2		1/9/2025	\$ -	2024 DEL PRADO UTACS MILL AND OVERLAY (C)			\$ 600,000	\$ 600,000	\$ 600,000	1/9/2025 CONST	
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 1,396,000				\$ 27,546,000	\$ 3,900,000	\$ 600,000		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

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Regional Streets and Highways Fund		AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR		\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106
		\$ (104,285,999)	REMAINING RESOURCES	\$ (140,087,246)

CITY OF MESQUITE				
		available resources		\$ 16,307,089
unencumbered from previous year		\$ 13,818,896	10 yr programmed	\$ 43,570,000
		\$ 13,818,896	remaining resources	\$ 6,687,089
				1
				\$ - Total this cycle 1/9/2025

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
YEARLY PROGRAMS												
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 950,000	\$ 100,000				
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,750,000	\$ 3,000,000				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 500,000	\$ 50,000				
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000				
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,100,000	\$ 500,000				
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 6,500,000	\$ 2,000,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 950,000	\$ 100,000				
OPEN DESIGN CONTRACTS												
Design Contract												
063BD-FT12		6/8/2023	\$ 80,400	TRAFFIC SIGNAL IMPROVEMENTS ON PIONEER (D)			\$ 830,400					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
NEW PROJECTS												
				PIONEER BOULEVARD			\$ 2,000,000					
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 4,100,000					
				MESQUITE BLVD REHABILITATION	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 4,300,000					
063BL-Q10	Q10	9/12/2024	\$ -	2025 HORIZON BLVD AND CANYON CREST ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 150,000	\$ 150,000	\$ 150,000	9/12/2024	DESIGN	
				2025 HORIZON BLVD AND CANYON CREST ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 2,000,000	\$ 2,000,000				
063BK-Q10	Q10	9/12/2024	\$ -	CITY OF MESQUITE STREET IMPROVEMENTS (D)	HAFEN,SECOND SOUTH & PIONEER		\$ 120,000	\$ 120,000	\$ 120,000	9/12/2024	DESIGN	
				CITY OF MESQUITE STREET IMPROVEMENTS (C)	HAFEN,SECOND SOUTH & PIONEER		\$ 1,500,000	\$ 1,500,000				
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
TOTALS			\$ 80,400				\$ 43,650,400	\$ 9,620,000	\$ 270,000			

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

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Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,908,893,106
						\$ 260,550,293
				(104,285,999)	REMAINING RESOURCES	\$ (140,087,246)

RTC				available resources		\$ 93,791,527
unencumbered from previous year				\$ -	10 yr programmed	\$ 401,818,790
						\$ 92,540,431
					remaining resources	\$ 1,251,096

REGIONAL TRANSPORTATION COMMISSION (RTC)							1	\$ -	Total this cycle	1/9/2025
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PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				FAST-AMS Operating Budget - Detail from MS Govern			\$ 83,915,887	\$ 6,366,527			

REGIONAL ROADWAY PROJECTS		Contract Amont										
003Z-FTI2		2/13/2020	\$ 55,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT			\$ 125,000,000	\$ 50,000,000	\$ 50,000,000	7/11/2024	CONST	
224A-FTI2		5/23/2019	\$ 12,700,000	COH-BOULDER HWY REIMAGINED BRT PROJECT (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000					
224B-FTI2		7/11/2024	\$ -	COH-BOULDER HWY REIMAGINED BRT PROJECT (C)	WAGONWHEEL	TULIP FALLS	\$ 30,000,000	\$ 10,000,000	\$ 30,000,000	7/11/2024	CONST	
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 47,450,000					
196D-Q10	Q10	7/8/2021	\$ 555,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 917,430	\$ 162,430	\$ 162,430	9/12/2024	CONST	
			\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 450,000	\$ 150,000				

REGIONAL FAST CONTRACTS		Contract Amont										
144AM-FTI2		8/12/2021	\$ 725,000	FAST-ITS DATA ANALYTICS			\$ 3,225,000	\$ 250,000				
257A-FTI2		8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS (D)			\$ 770,000					
257B-MVFT		12/12/2024	\$ -	FAST-BACKUP POWER AND COOLING SYSTEM AT HUBS (C)			\$ 3,250,000	\$ 3,250,000	\$ 3,250,000	12/12/2024	CONST	
258A-FTI2		8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000					
262C-FTI2		11/18/2021	\$ 6,500,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 23,000,000	\$ 8,000,000	\$ 8,000,000	7/11/2024	CONST	
262D-FTI2		9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 12,015,000					
262E-FTI2		9/9/2021	\$ 2,475,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 30,450,000	\$ 2,475,000	\$ 2,475,000	7/11/2024	CONST	
262F-FTI2		2/10/2021	\$ 1,300,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 7,150,000	\$ 3,925,000	\$ 3,925,000	7/11/2024	CONST	
144AP-FTI2		4/13/2023	\$ 1,650,000	FAST -CCTV CAMERA REPLACEMENT			\$ 7,150,000	\$ 2,500,000	\$ 2,500,000	7/11/2024	CONST	
144AT-FTI2		7/11/2024	\$ 350,000	FAST-WORKZONE MANAGEMENT ONE NETWORK (CC 64% & CLV 36%)			\$ 350,000		\$ -	7/11/2024	CONST	
			\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,253,999					
			\$ -	FAST-INTERSECTION ANALYTICS PROGRAM			\$ 3,750,000	\$ 3,750,000				
144AS-FTI2		7/11/2024	\$ -	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	7/11/2024	CONST	
			\$ -	FAST-ITS INFRASTRUCTURE SECURITY			\$ 1,000,000					
			\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000					
			\$ -	FAST-TRANSIT SIGNAL PRIORITY STUDY			\$ 300,000					
			\$ -	FAST-TRANSPORTATION NETWORK CAPACITY			\$ 250,000					

TRANSIT												
	Q10		\$ -	TRANSIT			\$ 100,000,000					
			\$ -				\$ -					

CLOSE OUTS												
144AR-FTI2		4/11/2024	\$ 350,000	FAST-WORKZONE MANAGEMENT ONE NETWORK			\$ -	\$ (350,000)	\$ (350,000)	7/11/2024	PROJECT CXL	
144AQ-FTI2		2/28/2024	\$ 500,000	FAST- HUBS INTELLIGENT TRANSPORTATION FACILITY			\$ -	\$ (500,000)	\$ (500,000)	8/8/2024	PROJECT CXL	
249A-Q10	Q10	3/11/2021	\$ 1,300,000	LIDAR REGIONAL BIKE AND SIDEWALK INVENTORY			\$ 936,474	\$ (363,526)	\$ (363,526)	8/8/2024	CLOSE OUT	
			\$ -				\$ -					

TOTAL			\$ 84,785,000				\$ 512,308,790	\$ 92,540,431	\$ 102,023,904		
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Regional Transportation Commission of Southern Nevada
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Direct Distribution		Regional Streets and Highways Fund		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 6,643,899	
UNENCUMBERED FROM PREVIOUS YEAR				\$ 3,615,317	PROGRAMMED	\$ 27,143,000	\$ 3,668,000
				\$ 3,615,317	MAINTAINING RESOURCES		\$ 2,975,899

\$ - Total DD this cycle 1/9/2025

TOWN OF BUNKERVILLE - 062											
				available resources	Fuel Tx & Q10	\$ 160,172					
unencumbered from previous year (FT & Q10)				\$ 41,180	programmed	\$ 1,035,000	\$ 35,000				
					remaining resources		\$ 125,172				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 1,000,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ -				
062G-FT12	FT12	9/12/2024	\$ -	BUNKERVILLE STREETLIGHT IMPROVEMENTS			\$ 35,000	\$ 35,000	\$ 35,000	9/12/2024	CONST
							\$ -				
TOTALS			\$ -				\$ 1,035,000	\$ 35,000	\$ 35,000		

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TOWN OF INDIAN SPRINGS - 066											
				available resources	Fuel Tx & Q10	\$ 487,734					
unencumbered from previous year (FT & Q10)				\$ 313,378	programmed	\$ 1,400,000	\$ 400,000				
					remaining resources		\$ 87,734				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 1,000,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 400,000	\$ 400,000			
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 1,400,000	\$ 400,000	\$ -		

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TOWN OF LAUGHLIN - 064											
				available resources	Fuel Tx & Q10	\$ 5,211,558					
unencumbered from previous year (FT & Q10)				\$ 3,718,796	programmed	\$ 15,000,000	\$ 1,000,000				
					remaining resources		\$ 4,211,558				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 9,000,000	\$ 1,000,000	AMOUNT	DATE	PHASE
				BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 6,000,000				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 15,000,000	\$ 1,000,000	\$ -		

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Capital Improvement Program

January 9, 2025 CIP Update

Direct Distribution		Regional Streets and Highways Fund		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 6,643,899
		UNENCUMBERED FROM PREVIOUS YEAR	\$ 3,615,317	PROGRAMMED	\$ 27,143,000	\$ 3,668,000
			\$ 3,615,317	MAINTAINING RESOURCES		\$ 2,975,899

\$ - Total DD this cycle 1/9/2025

TOWN OF MOAPA - 069							available resources	Fuel Tx & Q10	\$ 1,033,016		
unencumbered from previous year (FT & Q10)							\$ 834,063	programmed	\$ 2,600,000	\$ 800,000	
								remaining resources	\$ 233,016		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 900,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 300,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,400,000	\$ 800,000			
							\$ -				
TOTALS			\$ -				\$ 2,600,000	\$ 800,000	\$ -		

TOWN OF MOAPA VALLEY - 068							available resources	Fuel Tx & Q10	\$ 1,397,997		
unencumbered from previous year (FT & Q10)							\$ 597,660	programmed	\$ 6,000,000	\$ 800,000	
								remaining resources	\$ 597,997		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 2,500,000		AMOUNT	DATE	PHASE
				PAVE GRAVEL ROADS			\$ 3,500,000	\$ 800,000			
							\$ -				
TOTALS			\$ -				\$ 6,000,000	\$ 800,000	\$ -		

TOWN OF MOUNT CHARLESTON - 065							available resources	Fuel Tx & Q10	\$ (1,599,861)		
unencumbered from previous year (FT & Q10)							\$ (1,752,629)	programmed	\$ 6,000,000	\$ 633,000	
								remaining resources	\$ (2,232,861)		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ -		AMOUNT	DATE	PHASE
				CATHEDRAL ROCK PAVEMENT REHAB			\$ -				
065P-Q10	Q10	5/23/2024	\$ 1,600,000	MOUNT CHARLESTON-RAINBOW CANYON PHASE 2	ECHO VIEW &	CATHEDRAL ROCK	\$ 2,233,000	\$ 633,000	\$ 630,000	7/11/2024	CONST
							\$ -				
TOTALS			\$ 1,600,000				\$ 2,233,000	\$ 633,000	\$ 630,000		

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TOWN OF SEARCHLIGHT - 061							available resources	Fuel Tx & Q10	\$ (46,717)		
unencumbered from previous year (FT & Q10)							\$ (137,130)	programmed	\$ 6,000,000	\$ -	
								remaining resources	\$ (46,717)		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 475,000		AMOUNT	DATE	PHASE
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 475,000	\$ -	\$ -		

\$ 665,000 SUM of All DD Contracts