

EXHIBIT A
Summary of Fiscal Actions
EAC Meeting - July 25, 2024
RTC Board Meeting - August 8, 2024

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
CC	254A-FTI2	Karen Avenue, Maryland Parkway to Flamingo Wash (C)	3rd SUPPLEMENTAL	\$ 250,000.00
CC	223AX-FTI2	Clark County-Cost Share, See ILC Project 223AG	ORIGINAL	\$ 1,400,773.20
COH	223AG-FTI2	Traffic Signals at Erie/Bermuda,Erie/Amigo & Starr/Bermuda (C)	1st SUPPLEMENTAL	\$ (1,400,773.20)
Fuel Tax Fund Total				\$ 250,000.00

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
CC	190Z-Q10	Blue Diamond Wash Trail – Durango Drive to Hualapai Way	ORIGINAL	\$ 4,000,000.00
CC	223AW-Q10	Legacy Trail Parking Lot at Charleston Boulevard and Sky Vista Drive	ORIGINAL	\$ 4,500,000.00
CLV	144AW-Q10	Northwest Area ITS Improvements - Phase 2	ORIGINAL	\$ 570,000.00
Sales Tax Fund Total				\$ 9,070,000.00

Total Fiscal Impact This Agenda				\$ 9,320,000.00
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Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Fiscal Year 2025- Monthly CIP Summary								
Available Resources Start of FY25	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	Total Available Resources FY25
	\$ 62,117,817	\$ (31,419,020)	\$ (47,403,309)	\$ 21,078,091	\$ 93,791,527	\$ 5,990,852	\$ 16,307,089	\$ 120,463,047
RTC Board Date	FY 2025 Agency Encumbrances							Total FY25 Encumbrances
July 11, 2024	\$ (379,603)	\$ 3,076,000	\$ (4,445,058)	\$ -	\$ 99,475,000	\$ -	\$ -	\$ 97,726,339
August 8, 2024	\$ 10,150,773	\$ 570,000	\$ (1,400,773)	\$ -	\$ -	\$ -	\$ -	\$ 9,320,000
September 12, 2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
October 10, 2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November 14, 2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December 12, 2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 9, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 13, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 1, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 1, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 1, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 1, 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Encumbrances	\$ 9,771,170	\$ 3,646,000	\$ (5,845,831)	\$ -	\$ 99,475,000	\$ -	\$ -	\$ 107,046,339
Carryover Balance to FY26	\$ 52,346,647	\$ (35,065,020)	\$ (41,557,478)	\$ 21,078,091	\$ (5,683,473)	\$ 5,990,852	\$ 16,307,089	\$ 13,416,708

FY 2025 New Contracts/ Fiscal Action Limits								
FY 2025 New Contracts/ Fiscal Action Limits	Clark County	Las Vegas	Henderson	North Las Vegas	RTC **	Boulder City	Mesquite	FY 25 Limit
* Fiscal Action Limit	\$ 104,933,396	\$ 23,728,172	\$ 14,325,281	\$ 31,656,511		\$ 7,275,762	\$ 18,080,877	\$ 199,999,999
Total Encumbrances	\$ 9,771,170	\$ 3,646,000	\$ (5,845,831)	\$ -		\$ -	\$ -	\$ 7,571,339
Remaining for Contracts FY25	\$ 95,162,226	\$ 20,082,172	\$ 20,171,112	\$ 31,656,511		\$ 7,275,762	\$ 18,080,877	\$ 192,428,660

* This value reflects the maximum amount each Agency is allowed to encumber in FY25 by borrowing from their future revenue allocation.

** RTC Budget includes Boulder Highway BRT Project & Maryland Parkway BRT Project

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund		AVAILABLE RESOURCES	\$	120,463,047
UNENCUMBERED FROM PREVIOUS YEAR		\$	(104,285,999)	
		10 yr PROGRAMMED	\$	1,873,058,179
		\$	(104,285,999)	REMAINING RESOURCES
				\$ (54,407,319)

CLARK COUNTY					available resources	\$	715,078,200	\$	62,117,817
unencumbered from previous year					\$	2,859,540	10 yr programmed	\$	716,061,170
					\$	2,859,540	remaining resources	\$	(982,970)
									\$ (5,685,853)
								1	\$ 10,150,773.20 Total this cycle
									8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ADA UPGRADES PROGRAM			\$ 6,000,000	\$ 500,000			
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 78,300,000	\$ 4,300,000			
				COMPLETE STREETS PROJECTS			\$ 59,000,000	\$ -			
				ENTITY NON SPECIFIC			\$ 600,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,500,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION			\$ 52,000,000	\$ 3,000,000			
				PEDESTRIAN SAFETY UPGRADES			\$ 7,500,000				
				SAFETY UPGRADES PROGRAM			\$ 5,000,000	\$ 1,000,000			
				TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 6,090,000	\$ 632,500			
				VARIOUS SAW TOOTH			\$ 7,500,000	\$ 1,000,000			
							\$ -				
							\$ -				

OPEN DESIGN CONTRACTS										
Design Contract										
006K-FTI2		9/10/2020	\$ 1,200,000	TROPICANA (D)	RAINBOW	DEAN MARTIN	\$ 19,200,000	\$ 18,000,000		
006L-FTI2		9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000			
006M-FTI2		10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 21,000,000			
007M-MVFT		8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000	\$ 15,000,000		
010P-FTI2		9/10/2020	\$ 1,250,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 19,250,000			
016L-FTI2		9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 16,000,000			
057D-FTI2		10/8/2020	\$ 800,000	VEGAS VALLEY (D)	LAS VEGAS WASH	Nellis	\$ 24,400,000	\$ 13,600,000		
083B-FTI2		9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 1,000,000			
097C-FTI2		11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 10,500,000			
113D-FTI2		8/9/2018	\$ 2,600,000	FORT APACHE (D)	BLUE DIAMOND	HUNTINGTON COVE	\$ 2,600,000			
188C-FTI2		9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 1,700,000			
190N-Q10	Q10	2/11/2021	\$ 2,000,000	BLUE DIAMOND WASH- TRAIL CONNECTIVITY (D)	BLUE DIAMOND WASH TRAI	DURANGO DR TO HUALAPA	\$ 2,000,000			
190Z-Q10	Q10	8/8/2024	\$ -	BLUE DIAMOND WASH- TRAIL CONNECTIVITY (C)	BLUE DIAMOND WASH TRAI	DURANGO DR TO HUALAPA	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	8/8/2024 CONST
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000			
190U-Q10	Q10	9/8/2022	\$ 600,000	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 13,100,000			
190V-Q10	Q10	10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL (D)			\$ 325,000			
217A-FTI2		9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000			
240C-FTI2		9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 2,400,000			
241A-FTI2		9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000			
243A-FTI2		9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 5,800,000			
244A-FTI2		9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 800,000			
245A-FTI2		9/10/2020	\$ 1,165,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 8,400,000			
254A-FTI2		6/10/2021	\$ 19,000,000	KAREN AVENUE	MARYLAND	FLAMINGO	\$ 19,250,000	\$ 250,000	\$ 250,000.00	8/8/2024 CONST
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 880,000			
144AT(144AV)-FTI2		7/11/2024	\$ -	CC'S SHARE OF 144AT ONE NETWORK PILOT (FAST Lead)			\$ 224,000	\$ 224,000	\$ 224,000	7/11/2024 CONST
223AG(223AX)-FTI2		8/8/2024	\$ -	CC'S SHARE OF 223AG TRAFFIC SIGNALS (COH Lead)			\$ 1,400,773	\$ 1,400,773	\$ 1,400,773	8/8/2024 CONST

NEW PROJECTS										
				ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000			
				BACKROAD TO SANDY VALLEY			\$ 8,000,000			

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund		AVAILABLE RESOURCES	\$	120,463,047
UNENCUMBERED FROM PREVIOUS YEAR		\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179
		\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)

CLARK COUNTY				
		available resources	\$ 715,078,200	\$ 62,117,817
unencumbered from previous year		\$ 2,859,540	10 yr programmed	\$ 716,061,170
		\$ 2,859,540	remaining resources	\$ (982,970)
				1
				\$ 10,150,773.20 Total this cycle
				8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
	Q10			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 1,000,000				
				BUFFALO	HACIENDA	I 215	\$ 6,000,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 8,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 2,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DESERT INN	CIMMARON	JONES	\$ 5,000,000				
				DESERT INN	JONES	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
	Q10			FLAMINGO BRIDGE	CC215		\$ 8,000,000				
	Q10			FORT APACHE BRIDGE	CC215		\$ 6,000,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000				
				GRAND TETON	BUFFALO	JONES	\$ -				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ -				
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000				
	Q10			I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ -				
				JONES	SUNSET	RUSSELL	\$ -				
				JONES	TROPICANA	SAHARA	\$ 5,500,000				
				LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000				
				LINDELL	TROPICANA	HARMON	\$ -				
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000				
				MCLEOD	PECOS	SUNSET	\$ -				
				MOJAVE	FREMONT	CHARLESTON	\$ -				
				NEEDLES HWY			\$ 11,000,000				
				OWENS	PECOS	LOS FELIZ	\$ -				
				PATRICK	DURANGO	DECATUR	\$ 4,000,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000				
	Q10			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
223AW-Q10	Q10	8/8/2024	\$ -	LEGACY TRAIL PARKING LOT AT CHARLESTON (C)	SKY VISTA DRIVE	CHARLESTON	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	8/8/2024	CONST
	Q10			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 500,000				
	Q10			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000				

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund								AVAILABLE RESOURCES		\$ 120,463,047	
UNENCUMBERED FROM PREVIOUS YEAR								\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179	\$ 174,870,366
								\$ (104,285,999)	REMAINING RESOURCES		\$ (54,407,319)
CLARK COUNTY											
								available resources	\$ 715,078,200	\$ 62,117,817	
unencumbered from previous year								\$ 2,859,540	10 yr programmed	\$ 716,061,170	\$ 67,803,670
								\$ 2,859,540	remaining resources	\$ (982,970)	\$ (5,685,853)
								1	\$ 10,150,773.20 Total this cycle		8/8/2024
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
	Q10			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 22,000,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
	Q10			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,000,000				
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000				
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000				
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ -				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ -				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000				
				WIGWAM			\$ 3,500,000				
				WINDMILL	JONES	DECATUR (WITH UPRR CR)	\$ 1,000,000				
				WINDMILL	DURANGO	JONES	\$ 1,000,000				
	Q10			WINDMILL TRAIL BRIDGE			\$ -				
CLOSED PROJECTS											
230A-FT12		9/12/2019	\$ 500,000	ELKHORN ROAD, TENAYA WAY TO JONES BLVD (D)			\$ 221,397	\$ (278,603)	\$ (278,602.91)	7/11/2024	Close Out
190V-Q10		10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL FEASIBILITY STUDY			\$ -	\$ (325,000)	\$ (325,000.00)	7/11/2024	Close Out
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 48,470,000				\$ 764,531,170	\$ 67,803,670	\$ 9,771,170		

Regional Transportation Commission of Southern Nevada
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Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179
				\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)

CITY OF LAS VEGAS				available resources		\$ (31,419,020)
unencumbered from previous year				\$ (64,289,357)	10 yr programmed	\$ 331,521,000
				\$ (64,289,357)	remaining resources	\$ (35,065,020)
						\$ 570,000.00 Total this cycle
						8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	ADA UPGRADES PROGRAM			\$ 3,000,000	\$ -			
			\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 41,500,000	\$ -			
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 1,350,000	\$ -			
			\$ -	ENTITY NON SPECIFIC			\$ 2,475,000	\$ -			
			\$ -	INTERSECTION IMPROVEMENTS PROGRAM			\$ 11,000,000	\$ -			
			\$ -	NEIGHBORHOOD REHABILITATION PROGRAM			\$ 6,700,000	\$ -			
			\$ -	SAFETY UPGRADES PROGRAM			\$ 12,000,000	\$ -			
			\$ -	SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 9,000,000	\$ -			
			\$ -	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 10,000,000	\$ -			
255B-Q10	Q10	7/8/2021	\$ 110,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 605,000	\$ -			
176K-Q10	Q10	6/11/2020	\$ 500,000	DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 2,000,000	\$ -			
			\$ -				\$ -	\$ -			
			\$ -				\$ -	\$ -			

OPEN DESIGN CONTRACTS		Design Contract											
009Q-FTI2		12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 18,605,000						
022E-FTI2		3/9/2023	\$ 5,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 31,900,000						
037B-FTI2		8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000						
037E-FTI2		7/12/2018	\$ 3,520,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 47,520,000						
071G-MVFT		7/13/2017	\$ 1,550,000	BUFFALO DR (D)	CHARLESTON		\$ 1,750,000						
078D-FTI2		11/18/2021	\$ 250,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,250,000						
079B-FTI2		3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 10,200,000						
089M-FTI2		11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 32,650,000						
123E-FTI2		1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000						
123F-MVFT		8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,550,000						
124C-MVFT/Q10		5/19/2005	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 8,012,000						
145B-FTI2		12/14/2017	\$ 550,000	CITY PKWY (D)	GRAND CENTRAL PKWY	BONANZA RD	\$ 550,000						
146L-FTI2		7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000						
146P-FTI2		12/14/2017	\$ 700,000	CHARLESTON BLVD BUS TURNOUTS	FT APACHE	RANCHO	\$ 950,000						
146R-MVFT		9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000						
170E-FTI2		5/21/2020	\$ 1,990,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 20,790,000						
173E-FTI2		10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)		NORTHWEST AREA ARTERIALS	\$ 700,000						
176H-FTI2		11/8/2018	\$ 875,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,875,000						
176P-FTI2		10/12/2023	\$ 158,000	HISTORIC WESTSIDE COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000						
178M2-FTI2		4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 6,685,000						
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 1,700,000						
190G-Q10	Q10	12/13/2018	\$ 810,000	SUMMERLIN PARKWAY TRAIL IMPROVEMENTS	DURANGO	CC215	\$ 2,310,000	\$ 1,500,000	\$ 1,500,000	7/11/2024	CONST		
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000						
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000						
226A-FTI2		7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 4,900,000						
227A-FTI2		7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 7,200,000						
228A-MVFT		7/11/2019	\$ 3,450,000	TRAFFIC ENGINEERING CONTRACT (D)	VARIOUS		\$ 6,450,000						

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Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179
				\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)

CITY OF NORTH LAS VEGAS				available resources		\$ 21,078,091
unencumbered from previous year				\$ 6,423,945	10 yr programmed	\$ 182,476,954
				\$ 6,423,945	remaining resources	\$ 18,853,091
						\$ - Total this cycle 8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE

				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,750,000	\$ 250,000			
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 27,300,000	\$ 1,000,000			
				ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 280,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 5,600,000	\$ 200,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 1,800,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 250,000			
	Q10			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
	Q10			PEDESTRIAN SAFETY UPGRADES			\$ 5,000,000	\$ 500,000			
							\$ -				
							\$ -				
							\$ -				

OPEN DESIGN CONTRACTS		Design Contract									
048N-FTI2		11/18/2021	\$ 400,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 14,894,375				
089N-FTI2		10/10/2019	\$ 2,250,000	LAS VEGAS BLVD (D)	TONOPAH	CAREY	\$ 34,400,000				
148E-FTI2		7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 3,285,000				
149G-FTI2		9/9/2021	\$ 830,000	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 10,290,000				
160B-FTI2		7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,620,000				
165D-FTI2		2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 18,175,000				
170D-FTI2		2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 14,800,000				
175Z-MVFT		12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 1,660,000				
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER WASH (D)			\$ 3,795,000				
223E-MVFT		7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 300,000				
232A-FTI2		10/10/2019	\$ 1,080,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 8,867,000				
232B-FTI2		11/10/2022	\$ 735,000	CIVIC CENTER AND ALEXANDER (D)	CHEYENNE	PECOS	\$ 1,069,000				
239A-MVFT		6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,922,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				

NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ -				
				BRUCE	COLTON	ALEXANDER	\$ 165,000				
				CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 400,000				
	Q10			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 631,579				
				DECATUR BLVD. AND HORSE DR.			\$ 150,000				
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 575,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 210,000				
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 210,000				
				RICE AVE AND DECATUR			\$ 300,000				

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179
				\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)

CITY OF NORTH LAS VEGAS							available resources	\$ 21,078,091			
unencumbered from previous year							\$ 6,423,945	10 yr programmed	\$ 182,476,954	\$ 2,225,000	
							\$ 6,423,945	remaining resources	\$ 18,853,091		
									\$ -	Total this cycle	8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SCHOOL SAFETY IMPROVEMENTS			\$ 2,230,000				
				TROPICAL	LAMB	PECOS	\$ 230,000				
							\$ -				
							\$ -				
CLOSE OUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 10,782,000				\$ 193,258,954	\$ 2,225,000	\$ -		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047					
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179					
				\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)					
CITY OF HENDERSON											
unencumbered from previous year				\$ (67,256,469)	available resources	\$ (47,403,309)					
				\$ (67,256,469)	10 yr programmed	\$ 165,479,169					
					remaining resources	\$ (41,557,478)					
						\$ (1,400,773.20) Total this cycle 8/8/2024					
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ADA UPGRADES PROGRAM			\$ -				
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 17,200,000				
				'ENTITY NON SPECIFIC			\$ 240,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000				
							\$ -				
							\$ -				
							\$ -				
OPEN DESIGN CONTRACTS											
Design Contract											
002AE-FTI2		5/19/2022	\$ 2,000,000	EASTERN AVENUE (D)	ST ROSE	PEBBLE	\$ 3,800,000				
036C-FTI2		7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 1,450,000				
110D-FTI2		4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000				
135AG-FTI2		12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000				
139B-FTI2		10/12/2023	\$ 150,000	EASTGATE RD (D)	AUTO SHOW DRIVE	SUNSET ROAD	\$ 3,950,000				
156C-FTI2		10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 400,000				
178X-Q10	Q10	3/9/2023	\$ 50,000	VIA INSPIRADA TRAIL AND CITY WIDE BIKE LANE IMPROVEMENTS (NDOT MATCH) D			\$ 270,000				
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 750,000				
192A-MVFT		3/10/2016	\$ 4,080,000	SUNRIDGE HEIGHTS (D & C) (Ph 3 pending)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 4,080,000				
192E-FTI2		10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 9,150,000				
224A-FTI2		5/23/2019	\$ 12,700,000	BOULDER HWY REIMAGINED (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000				
229A-FTI2		7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000				
229C-FTI2		11/18/2021	\$ 1,000,000	INTERCHANGE; I-515 (D)	at VIA NOBILA		\$ 1,000,000				
223AG-FTI2		8/10/2023	\$ 3,000,000	INTERSECTION IMPROVEMENTS AT ERIE/BERMUDA,ERIC/AMIGO	STARR/BERMUDA		\$ 1,599,227	\$ (1,400,773)	\$ (1,400,773)	8/8/2024	CONST
234A-FTI2		12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 4,300,000				
263A-FTI2		10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000				
272A-FTI2		1/12/2023	\$ 300,000	RAIDERS WAY (D)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 3,800,000				
175AG-FTI2		6/8/2023	\$ 5,500,000	FISCAL YEAR 2023 PAVEMENT MAINTENANCE PROGRAM			\$ 10,500,000	\$ 5,000,000	\$ 5,000,000	7/11/2024	CONST
NEW PROJECTS											
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000				
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000				
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000				
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000				
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000				
			\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,700,000				
			\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,000,000				
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000				
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,000,000				
			\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000				
			\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,000,000				
			\$ -	EQUESTRIAN DRIVE			\$ 5,000,000				

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179
				\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)

CITY OF HENDERSON				available resources		\$ (47,403,309)
unencumbered from previous year				\$ (67,256,469)	10 yr programmed	\$ 165,479,169
				\$ (67,256,469)	remaining resources	\$ (41,557,478)

\$ (1,400,773.20) Total this cycle 8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	GALLERIA DRIVE	I-515	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	GALLERIA DRIVE STREETSCAPES	BOULDER HIGHWAY	LAKE LAS VEGAS	\$ 1,600,000				
			\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 4,000,000				
	Q10		\$ -	GRADE SEPARATED RR CROSSINGS (FED MATCH)	VARIOUS		\$ 1,500,000				
			\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,000,000				
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,000,000				
			\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 5,000,000				
			\$ -	INTERCHANGE; I-215 (FED MATCH)	at EASTERN		\$ 1,250,000				
			\$ -	INTERCHANGE; I-11 (FED MATCH)	NSC AREA		\$ 3,000,000				
			\$ -	LAKE LAS VEGAS ROUNDABOUT	GALLERIA DRIVE	STRADA DI VILLAGIO	\$ 12,000,000				
			\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 3,000,000				
			\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH)	TAYLOR	WARM SPRINGS	\$ 175,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000				
	Q10		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 930,000				
			\$ -	MARYLAND/ ST ROSE PARKWAY	SUNRIDGE HEIGHTS	ST ROSE	\$ 1,200,000				
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000				
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000				
			\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 3,000,000				
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 2,000,000				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000				
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 1,500,000				
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 500,000				
			\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 2,000,000				
			\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000				
	Q10		\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 210,000				
			\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 385,000				
			\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 6,000,000				
			\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 60,000				
			\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,000,000				
			\$ -	SUNRIDGE HEIGHTS TUNNEL	MARYLAND	ST ROSE SQUARE	\$ 4,000,000				
			\$ -	TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000				
			\$ -	VAN WAGENEN STREET IMPROVEMENTS	GREENWAY	PACIFIC	\$ 13,500,000				
	Q10		\$ -	VIA INSPIRADA TRAIL EXTENSION	VOLUNTEER	ADIGE PLACE	\$ -				
	Q10		\$ -	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH)	VIA NOBILA/INSPIRADA	LISELLE ST	\$ 180,000				
	Q10		\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000				
	Q10		\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -				
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,000,000				
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				
			\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000				
			\$ -	WINDMILL PARKWAY	GREEN VALLEY	ARROYO GRANDE	\$ 2,000,000				
							\$ -				
							\$ -				
							\$ -				

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

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Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179
				\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)

CITY OF HENDERSON				available resources		\$ (47,403,309)
unencumbered from previous year				\$ (67,256,469)	10 yr programmed	\$ 165,479,169
				\$ (67,256,469)	remaining resources	\$ (41,557,478)

\$ (1,400,773.20) Total this cycle 8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
CLOSEOUTS											
223B-MVFT		4/11/2019	\$ 647,022	INTERSECTION OF STARR AVENUE AND BERMUDA			\$ 646,670	\$ (352)	\$ (352)	7/11/2024	Close out
240E-FTI2		11/10/2022	\$ 8,500,000	SUNSET ROAD, 515 TO BURNS- PROJECT CANCELLED			\$ -	\$ (8,500,000)	\$ (8,500,000)	7/11/2024	Close out
015R-FTI		9/14/2017	\$ 5,169,426	HORIZON DRIVE, PACIFIC TO BOULDER HWY			\$ 5,019,703	\$ (149,723)	\$ (149,723)	7/11/2024	Close out
097F-FTI2		8/10/2017	\$ 1,452,349	STEPHANIE, 215 TO DRAGON RIDGE			\$ 1,418,366	\$ (33,983)	\$ (33,983)	7/11/2024	Close out
132B-FTI2		6/10/2021	\$ 2,817,321	CORONADO CENTER, ST ROSE TO SUNRIDGE HTS			\$ 2,616,651	\$ (200,670)	\$ (200,670)	7/11/2024	Close out
135AD-MVFT		9/12/2019	\$ 2,364,994	ARTERIAL RECONSTRUCTION-FY2019			\$ 2,306,719	\$ (58,275)	\$ (58,275)	7/11/2024	Close out
135AL-FTI2		7/9/2020	\$ 6,525,059	ARTERIAL RECONSTRUCTION-STEPHANIE AND GREEN VALLEY PKWY			\$ 6,190,339	\$ (334,720)	\$ (334,720)	7/11/2024	Close out
140C-FTI2		7/8/2021	\$ 10,818,464	GREENWAY, BOULDER HWY TO PARADISE HILLS			\$ 10,812,079	\$ (6,385)	\$ (6,385)	7/11/2024	Close out
183B-MVFT		1/10/2019	\$ 5,264,525	VALLE VERDE DRIVE, HORIZON RIDGE TO WARM SPRINGS			\$ 5,213,005	\$ (51,520)	\$ (51,520)	7/11/2024	Close out
192C-FTI2		5/23/2019	\$ 1,193,651	SUNRIDGE HEIGHTS, EXECUTIVE AIRPORT TO BERMUDA			\$ 1,084,221	\$ (109,430)	\$ (109,430)	7/11/2024	Close out
TOTALS			\$ 84,432,812				\$ 249,911,981	\$ (5,845,831)	\$ (5,845,831)		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, CIP Update

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 174,870,366
				\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)

CITY OF BOULDER CITY							available resources		\$ 5,990,852
unencumbered from previous year							\$ 4,157,447	10 yr programmed	\$ 3,900,000
							\$ 4,157,447	remaining resources	\$ 2,090,852
									\$ - Total this cycle 8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE

YEARLY PROGRAMS												
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -					
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,850,000					
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -					
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -					
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,600,000					
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -					
							\$ -					
							\$ -					

OPEN DESIGN CONTRACTS												
Design Contract												
135AS-FTI2		2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM FY22 (D)			\$ 1,180,000					
175AA-FTI2		2/10/2022	\$ 500,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,500,000	\$ 1,000,000				
223F-MVFT		7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 1,200,000	\$ 1,000,000				
261A-FTI2		9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY (D)			\$ 500,000	\$ 400,000				
253A-FTI2		6/10/2021	\$ 416,000	BOULDER CITY PKWY COMPLETE STREETS PH2 (D)	BUCHANAN	PACIFICA WAY- EAST CITY LIMIT	\$ 15,716,000	\$ 1,500,000				
							\$ -					
							\$ -					
							\$ -					
							\$ -					

NEW PROJECTS												
	Q10			RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZEN	\$ -					
							\$ -					
							\$ -					
							\$ -					

CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
							\$ -					

TOTALS			\$ 1,396,000				\$ 27,546,000	\$ 3,900,000	\$ -			
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Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund							AVAILABLE RESOURCES			
UNENCUMBERED FROM PREVIOUS YEAR							\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179	
							\$ (104,285,999)	REMAINING RESOURCES		
CITY OF MESQUITE										
unencumbered from previous year							\$ 13,818,896	10 yr programmed	\$ 43,650,000	
							\$ 13,818,896	remaining resources		
							\$	- Total this cycle	8/8/2024	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FUNDING REQUESTS		
								AMOUNT	DATE	PHASE
YEARLY PROGRAMS										
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 950,000			
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,750,000			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 500,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,100,000			
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 6,500,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 950,000			
OPEN DESIGN CONTRACTS										
Design Contract										
063BD-FT12		6/8/2023	\$ 80,400	TRAFFIC SIGNAL IMPROVEMENTS ON PIONEER (D)			\$ 830,400			
							\$ -			
							\$ -			
							\$ -			
							\$ -			
							\$ -			
NEW PROJECTS										
				PIONEER BOULEVARD			\$ 2,000,000			
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 4,100,000			
				MESQUITE BLVD REHABILITATION	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 4,300,000			
				2025 HORIZON BLVD AND CANYON CREST ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 200,000			
				2025 HORIZON BLVD AND CANYON CREST ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 2,000,000			
				HAFEN, SECOND SOUTH, & PIONEER BLVD ROADWAY IMPROVEMENTS (D)	HAFEN,SECOND SOUTH & PIONEER		\$ 150,000			
				HAFEN, SECOND SOUTH, & PIONEER BLVD ROADWAY IMPROVEMENTS (C)	HAFEN,SECOND SOUTH & PIONEER		\$ 1,500,000			
							\$ -			
CLOSEOUTS										
							\$ -			
							\$ -			
TOTALS			\$ 80,400				\$ 43,730,400	\$ -		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Regional Streets and Highways Fund			AVAILABLE RESOURCES		\$ 120,463,047
UNENCUMBERED FROM PREVIOUS YEAR			\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,873,058,179
			\$ (104,285,999)	REMAINING RESOURCES	\$ (54,407,319)

RTC			available resources		\$ 93,791,527
unencumbered from previous year			\$ -	10 yr programmed	\$ 407,719,886
			\$ -	remaining resources	\$ 350,000

REGIONAL TRANSPORTATION COMMISSION (RTC) 1 \$ - Total this cycle 8/8/2024

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				FAST-AMS Operating Budget - Detail from MS Govern			\$ 83,915,887	\$ 6,366,527			

REGIONAL ROADWAY PROJECTS		Contract Amont										
003Z-FTI2		2/13/2020	\$ 55,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT			\$ 125,000,000	\$ 50,000,000	\$ 50,000,000	7/11/2024	CONST	
224A-FTI2		5/23/2019	\$ 12,700,000	COH-BOULDER HWY REIMAGINED BRT PROJECT (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000					
224B-FTI2		7/11/2024	\$ -	COH-BOULDER HWY REIMAGINED BRT PROJECT (C)	WAGONWHEEL	TULIP FALLS	\$ 30,000,000	\$ 10,000,000	\$ 30,000,000	7/11/2024	CONST	
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 47,450,000					
196D-Q10	Q10	7/8/2021	\$ 555,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 955,000	\$ 200,000				
249A-Q10	Q10	3/11/2021	\$ 1,300,000	LIDAR REGIONAL BIKE AND SIDEWALK INVENTORY			\$ 1,300,000					
			\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 450,000	\$ 150,000				

REGIONAL FAST CONTRACTS		Contract Amont										
144AM-FTI2		8/12/2021	\$ 725,000	FAST-ITS DATA ANALYTICS			\$ 3,225,000	\$ 250,000				
257A-FTI2		8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 4,020,000	\$ 3,250,000				
258A-FTI2		8/12/2021	\$ 9,850,000	FAST-ATCMTD US95 PROJECT LOCAL MATCH			\$ 9,850,000					
262C-FTI2		11/18/2021	\$ 6,500,000	FAST-TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 23,000,000	\$ 8,000,000	\$ 8,000,000	7/11/2024	CONST	
262D-FTI2		9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 12,015,000					
262E-FTI2		9/9/2021	\$ 2,475,000	FAST SERVICES FOR FIBER OPTIC (LOT A)			\$ 30,450,000	\$ 2,475,000	\$ 2,475,000	7/11/2024	CONST	
262F-FTI2		2/10/2021	\$ 1,300,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 7,150,000	\$ 3,925,000	\$ 3,925,000	7/11/2024	CONST	
144AP-FTI2		4/13/2023	\$ 1,650,000	FAST - CCTV CAMERA REPLACEMENT			\$ 7,150,000	\$ 2,500,000	\$ 2,500,000	7/11/2024	CONST	
14AQ-FTI2		2/28/2024	\$ 500,000	FAST- HUB5 INTELLIGENT TRANSPORTATION FACILITY			\$ 5,500,000					
144AT-FTI2		7/11/2024	\$ 350,000	FAST-WORKZONE MANAGEMENT ONE NETWORK (CC 64% & CLV 36%)			\$ 350,000		\$ -	7/11/2024	CONST	
			\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,253,999					
			\$ -	FAST-INTERSECTION ANALYTICS PROGRAM			\$ 3,750,000	\$ 3,750,000				
144AS-FTI2		7/11/2024	\$ -	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	7/11/2024	CONST	
			\$ -	FAST-ITS INFRASTRUCTURE SECURITY			\$ 1,000,000					
			\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000					
			\$ -	FAST-TRANSIT SIGNAL PRIORITY STUDY			\$ 300,000					
			\$ -	FAST-TRANSPORTATION NETWORK CAPACITY			\$ 250,000					

TRANSIT												
	Q10		\$ -	TRANSIT			\$ 100,000,000					
			\$ -				\$ -					

CLOSE OUTS												
144AR-FTI2		4/11/2024	\$ 350,000	FAST-WORKZONE MANAGEMENT ONE NETWORK			\$ -	\$ (350,000)	\$ (350,000)	7/11/2024	PROJECT CXL	
			\$ -				\$ -					

TOTAL			\$ 83,485,000				\$ 518,209,886	\$ 93,441,527			
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Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Direct Distribution		Regional Streets and Highways Fund		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 6,643,899	
UNENCUMBERED FROM PREVIOUS YEAR				\$ 3,615,317	PROGRAMMED	\$ 27,108,000	\$ 3,633,000
				\$ 3,615,317	MAINTAINING RESOURCES	\$ 3,010,899	

\$ - Total DD this cycle 8/8/2024

TOWN OF BUNKERVILLE - 062				available resources	Fuel Tx & Q10	\$ 160,172	
unencumbered from previous year (FT & Q10)				\$ 41,180	programmed	\$ 1,000,000	\$ -
					remaining resources	\$ 160,172	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PAVEMENT REHABILITATION			\$ 1,000,000				
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 1,000,000	\$ -	\$ -		

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TOWN OF INDIAN SPRINGS - 066				available resources	Fuel Tx & Q10	\$ 487,734	
unencumbered from previous year (FT & Q10)				\$ 313,378	programmed	\$ 1,400,000	\$ 400,000
					remaining resources	\$ 87,734	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PAVEMENT REHABILITATION			\$ 1,000,000				
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 400,000	\$ 400,000			
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 1,400,000	\$ 400,000	\$ -		

TOWN OF LAUGHLIN - 064				available resources	Fuel Tx & Q10	\$ 5,211,558	
unencumbered from previous year (FT & Q10)				\$ 3,718,796	programmed	\$ 15,000,000	\$ 1,000,000
					remaining resources	\$ 4,211,558	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PAVEMENT REHABILITATION			\$ 9,000,000	\$ 1,000,000			
				BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 6,000,000				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 15,000,000	\$ 1,000,000	\$ -		

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Regional Transportation Commission of Southern Nevada
Capital Improvement Program

August 8, 2024 CIP Update

Direct Distribution		Regional Streets and Highways Fund		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 6,643,899
		UNENCUMBERED FROM PREVIOUS YEAR	\$ 3,615,317	PROGRAMMED	\$ 27,108,000	\$ 3,633,000
			\$ 3,615,317	MAINTAINING RESOURCES		\$ 3,010,899

\$ - Total DD this cycle 8/8/2024

TOWN OF MOAPA - 069							available resources	Fuel Tx & Q10	\$ 1,033,016		
unencumbered from previous year (FT & Q10)							\$ 834,063	programmed	\$ 2,600,000	\$ 800,000	
								remaining resources	\$ 233,016		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 900,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 300,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,400,000	\$ 800,000			
							\$ -				
TOTALS			\$ -				\$ 2,600,000	\$ 800,000	\$ -		

TOWN OF MOAPA VALLEY - 068							available resources	Fuel Tx & Q10	\$ 1,397,997		
unencumbered from previous year (FT & Q10)							\$ 597,660	programmed	\$ 6,000,000	\$ 800,000	
								remaining resources	\$ 597,997		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 2,500,000		AMOUNT	DATE	PHASE
				PAVE GRAVEL ROADS			\$ 3,500,000	\$ 800,000			
							\$ -				
TOTALS			\$ -				\$ 6,000,000	\$ 800,000	\$ -		

TOWN OF MOUNT CHARLESTON - 065							available resources	Fuel Tx & Q10	\$ (1,599,861)		
unencumbered from previous year (FT & Q10)							\$ (1,752,629)	programmed	\$ 6,000,000	\$ 633,000	
								remaining resources	\$ (2,232,861)		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ -		AMOUNT	DATE	PHASE
				CATHEDRAL ROCK PAVEMENT REHAB			\$ -				
065P-Q10	Q10	5/23/2024	\$ 1,600,000	MOUNT CHARLESTON-RAINBOW CANYON PHASE 2	ECHO VIEW &	CATHEDRAL ROCK	\$ 2,233,000	\$ 633,000	\$ 630,000	7/11/2024	CONST
							\$ -				
TOTALS			\$ 1,600,000				\$ 2,233,000	\$ 633,000	\$ 630,000		

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TOWN OF SEARCHLIGHT - 061							available resources	Fuel Tx & Q10	\$ (46,717)		
unencumbered from previous year (FT & Q10)							\$ (137,130)	programmed	\$ 6,000,000	\$ -	
								remaining resources	\$ (46,717)		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FUNDING REQUESTS		
				PAVEMENT REHABILITATION			\$ 475,000		AMOUNT	DATE	PHASE
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 475,000	\$ -	\$ -		

\$ 630,000 SUM of All DD Contracts