

**Regional Transportation Commission of Southern Nevada
Capital Improvement Program**

**10-Year Capital Plan
Fiscal Years 2025 to 2034**

Entity	End of FY23 Revenue Balance	FY24 New Revenue	FY24 ILCs (Encumbrances)	End of FY24 Revenue Balance	FY25 Estimated New Revenue	Available Resources FY25	FY25 ILCs (Encumbrances)	FY25 Revenue Balance
CLARK COUNTY	\$ (55,125,893)	\$ 131,099,632	\$ (73,114,199)	\$ 2,859,540	\$ 59,258,277	\$ 62,117,817	\$ -	\$ 62,117,817
LAS VEGAS	\$ (107,266,517)	\$ 77,239,017	\$ (34,261,857)	\$ (64,289,357)	\$ 32,870,337	\$ (31,419,020)	\$ -	\$ (31,419,020)
HENDERSON	\$ (95,939,747)	\$ 43,518,624	\$ (14,835,346)	\$ (67,256,469)	\$ 19,853,160	\$ (47,403,309)	\$ -	\$ (47,403,309)
NORTH LAS VEGAS	\$ 19,328,265	\$ 31,455,589	\$ (44,359,909)	\$ 6,423,945	\$ 14,654,146	\$ 21,078,091	\$ -	\$ 21,078,091
RTC	\$ -	\$ 25,427,252	\$ (25,427,252)	\$ -	\$ 93,791,527	\$ 93,791,527	\$ -	\$ 93,791,527
BOULDER CITY	\$ 1,977,805	\$ 3,447,021	\$ (1,267,379)	\$ 4,157,447	\$ 1,833,405	\$ 5,990,852	\$ -	\$ 5,990,852
MESQUITE	\$ 13,611,311	\$ 4,619,799	\$ (4,412,214)	\$ 13,818,896	\$ 2,488,193	\$ 16,307,089	\$ -	\$ 16,307,089
TOTALS	\$ (223,414,777)	\$ 316,806,934	\$ (197,678,155)	\$ (104,285,999)	\$ 224,749,046	\$ 120,463,047	\$ -	\$ 120,463,047

Fiscal Year 2025			
Entity	Available Resources FY25	Programmed FY25	Balance
CLARK COUNTY	\$ 62,117,817	\$ 61,932,500	\$ 185,317
LAS VEGAS	\$ (31,419,020)	\$ -	\$ (31,419,020)
HENDERSON	\$ (47,403,309)	\$ -	\$ (47,403,309)
NORTH LAS VEGAS	\$ 21,078,091	\$ 2,225,000	\$ 18,853,091
RTC	\$ 93,791,527	\$ 93,791,527	\$ -
BOULDER CITY	\$ 5,990,852	\$ 3,900,000	\$ 2,090,852
MESQUITE	\$ 16,307,089	\$ 9,700,000	\$ 6,607,089
TOTALS	\$ 120,463,047	\$ 171,549,027	\$ (51,085,980)

10-Year Capital Plan			
Entity	Available Resources FY25-FY34	Programmed FY25- FY34	Balance
CLARK COUNTY	\$ 715,078,200	\$ 714,690,000	\$ 388,200
LAS VEGAS	\$ 330,775,579	\$ 330,560,000	\$ 215,579
HENDERSON	\$ 171,356,457	\$ 171,325,000	\$ 31,457
NORTH LAS VEGAS	\$ 182,550,504	\$ 182,476,954	\$ 73,550
RTC	\$ 408,069,886	\$ 408,069,886	\$ -
BOULDER CITY	\$ 26,192,941	\$ 26,150,000	\$ 42,941
MESQUITE	\$ 43,724,210	\$ 43,650,000	\$ 74,210
TOTALS	\$ 1,877,747,778	\$ 1,876,921,840	\$ 825,938

RTC Programmed projects include Boulder Highway BRT Project & Maryland Parkway BRT Project

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Regional Streets and Highways Fund			AVAILABLE RESOURCES													
UNENCUMBERED FROM PREVIOUS YEAR			\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552	
			\$ (104,285,999)	REMAINING RESOURCES	\$	\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938	

CLARK COUNTY			available resources													
unencumbered from previous year			\$ 2,859,540	10 yr programmed	\$ 714,690,000	\$ 61,932,500	\$ 82,732,500	\$ 103,972,500	\$ 76,382,500	\$ 60,132,500	\$ 54,367,500	\$ 64,782,500	\$ 70,172,500	\$ 70,232,500	\$ 69,982,500	
			\$ 2,859,540	remaining resources	\$ 388,200	\$ 185,317	\$ 5,414,803	\$ 13,573,938	\$ 2,419,633	\$ 462,785	\$ 7,933,528	\$ 378,855	\$ 1,647,905	\$ 1,531,063	\$ 388,200	

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	
				ADA UPGRADES PROGRAM			\$ 6,000,000	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000			
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 78,300,000	\$ 4,300,000	\$ 5,000,000	\$ 10,000,000	\$ 11,000,000	\$ 17,500,000	\$ 8,000,000	\$ 4,000,000	\$ 4,500,000	\$ 5,000,000	\$ 9,000,000	
				COMPLETE STREETS PROJECTS			\$ 59,000,000	\$ -	\$ 5,000,000	\$ 20,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 4,000,000	
				ENTITY NON SPECIFIC			\$ 600,000		\$ 150,000		\$ 150,000		\$ 150,000		\$ 150,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 17,500,000	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		
				NEIGHBORHOOD REHABILITATION			\$ 52,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 13,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 1,000,000	
				PEDESTRIAN SAFETY UPGRADES			\$ 7,500,000		\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
				SAFETY UPGRADES PROGRAM			\$ 5,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000				
				TRAFFIC SAFETY PROGRAM COORDINATOR			\$ 6,090,000	\$ 632,500	\$ 632,500	\$ 397,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500	\$ 632,500
				VARIOUS SAW TOOTH			\$ 7,500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
							\$ -											
							\$ -											

OPEN DESIGN CONTRACTS																	
Design Contract																	
006K-FT12		9/10/2020	\$ 1,200,000	TROPICANA (D)	RAINBOW	DEAN MARTIN	\$ 19,200,000	\$ 18,000,000									
006L-FT12		9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROAD	\$ 12,000,000		\$ 10,000,000								
006M-FT12		10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 21,000,000						\$ 20,000,000				
007M-MVFT		8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 18,850,000	\$ 15,000,000									
010P-FT12		9/10/2020	\$ 1,250,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 19,250,000			\$ 18,000,000							
016L-FT12		9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 16,000,000									\$ 15,000,000	
057D-FT12		10/8/2020	\$ 800,000	VEGAS VALLEY (D)	LAS VEGAS WASH	Nellis	\$ 24,400,000	\$ 13,600,000	\$ 10,000,000								
083B-FT12		9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 1,000,000										
097C-FT12		11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 10,500,000					\$ 10,000,000					
113D-FT12		8/9/2018	\$ 2,600,000	FORT APACHE (D)	BLUE DIAMOND	HUNTINGTON COVE	\$ 2,600,000										
188C-FT12		9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 1,700,000										
190N-Q10	Q10	2/11/2021	\$ 2,000,000	BLUE DIAMOND WASH- TRAIL CONNECTIVITY (D)	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPA	\$ 5,900,000	\$ 3,900,000									
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGE AT EASTERN (D)	EASTERN		\$ 1,800,000										
190U-Q10	Q10	9/8/2022	\$ 600,000	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 13,100,000			\$ 12,500,000							
190V-Q10	Q10	10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL (D)			\$ 325,000										
217A-FT12		9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000				\$ 9,500,000						
240C-FT12		9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 2,400,000										
241A-FT12		9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000				\$ 5,000,000						
243A-FT12		9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 5,800,000							\$ 5,000,000			
244A-FT12		9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 800,000										
245A-FT12		9/10/2020	\$ 1,165,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 8,400,000			\$ 2,000,000		\$ 5,235,000					
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 880,000			\$ 75,000		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
							\$ -										
							\$ -										
							\$ -										

NEW PROJECTS																	
				ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000						\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 8,000,000							\$ 8,000,000			
	Q10			BELTWAY TRAIL BRIDGE	CC215	SPENCER	\$ 3,000,000				\$ 3,000,000						
				BERMUDA	ST ROSE	SILVERADO	\$ 1,000,000				\$ 1,000,000						
				BUFFALO	HACIENDA	I 215	\$ 6,000,000				\$ 1,000,000						\$ 5,000,000
				BUFFALO	CC 215	BLUE DIAMOND	\$ 10,000,000										\$ 10,000,000
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000						\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 10,000,000			\$ 10,000,000							
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000							\$ 2,500,000			
				COLUMBIA PASS ROAD REHAB			\$ 8,000,000			\$ 8,000,000							
				CRAIG	JENSEN	BUFFALO	\$ 2,000,000										\$ 2,000,000
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000						\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000				\$ 4,500,000						
				DECATUR	CC 215	TROPICANA	\$ 9,000,000							\$ 9,000,000			
				DESERT INN	CIMMARON	JONES	\$ 5,000,000				\$ 5,000,000						
				DESERT INN	JONES	DECATUR	\$ 6,500,000		\$ 6,500,000								
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				\$ 3,000,000						
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000						\$ 3,500,000				

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UNENCUMBERED FROM PREVIOUS YEAR			\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552	
			\$ (104,285,999)	REMAINING RESOURCES	\$	\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938	

CLARK COUNTY			available resources													
unencumbered from previous year			\$ 2,859,540	10 yr programmed	\$ 714,690,000	\$ 61,932,500	\$ 82,732,500	\$ 103,972,500	\$ 76,382,500	\$ 60,132,500	\$ 54,367,500	\$ 64,782,500	\$ 70,172,500	\$ 70,232,500	\$ 69,982,500	
			\$ 2,859,540	remaining resources	\$ 388,200	\$ 185,317	\$ 5,414,803	\$ 13,573,938	\$ 2,419,633	\$ 462,785	\$ 7,933,528	\$ 378,855	\$ 1,647,905	\$ 1,531,063	\$ 388,200	

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
	Q10			FLAMINGO BRIDGE	CC215		\$ 8,000,000				\$ 1,000,000			\$ 7,000,000			
	Q10			FORT APACHE BRIDGE	CC215		\$ 6,000,000			\$ 6,000,000							
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000		\$ 1,000,000				\$ 10,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 1,000,000		\$ 1,000,000								
				GRAND TETON	BUFFALO	JONES	\$ -										
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000		\$ 250,000		\$ 2,000,000						
				HOLLYWOOD	WETLANDS	SAHARA	\$ -										
	Q10			HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000		\$ 1,000,000								
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000				\$ 1,300,000						
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ -										
				JONES	SUNSET	RUSSELL	\$ -										
				JONES	TROPICANA	SAHARA	\$ 5,500,000		\$ 5,500,000								
				LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 5,000,000			\$ 5,000,000							
				LINDELL	TROPICANA	HARMON	\$ -										
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000						\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000						\$ 1,000,000				
				MCLEOD	PECOS	SUNSET	\$ -										
				MOJAVE	FREMONT	CHARLESTON	\$ -										
				NEEDLES HWY			\$ 11,000,000										\$ 11,000,000
				OWENS	PECOS	LOS FELIZ	\$ -										
				PATRICK	DURANGO	DECATUR	\$ 4,000,000										\$ 4,000,000
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000										\$ 1,200,000
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000										\$ 5,000,000
	Q10			PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			\$ 2,000,000							
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000							\$ 8,000,000			
	Q10			RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 5,000,000	\$ 5,000,000									
	Q10			RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000					\$ 10,000,000					
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000							\$ 1,200,000	\$ 11,000,000		
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000		\$ 4,000,000								
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000					\$ 4,000,000					
				SAHARA	DURANGO	DECATUR	\$ 7,000,000			\$ 7,000,000							
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000		\$ 5,200,000								
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000			\$ 500,000				\$ 4,000,000			
	Q10			SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000					\$ 5,000,000					
				SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000							\$ 3,000,000			
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000							\$ 2,100,000			
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				\$ 1,300,000						
				SPRING MOUNTAIN	RAINBOW	I15	\$ 22,000,000		\$ 12,000,000								\$ 10,000,000
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							\$ 800,000	\$ 2,000,000		
				TROPICANA BUS TURN-OUTS			\$ 1,000,000							\$ 1,000,000	\$ -		
	Q10			TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000				\$ 500,000		\$ 5,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000							\$ 1,000,000	\$ 2,250,000		
				TWAIN	BOULDER HWY	CABANA	\$ 3,000,000			\$ 3,000,000							
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000							\$ 500,000	\$ 2,700,000		
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000							\$ 3,500,000			
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000							\$ 640,000	\$ 8,000,000		
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000								\$ 3,000,000		
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ -										
				WALNUT	OWENS	CRAIG	\$ 2,500,000								\$ 2,500,000		
				WARM SPRINGS	FORT APACHE	I-15	\$ -										
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000								\$ 4,000,000		
				WIGWAM			\$ 3,500,000								\$ 500,000	\$ 3,000,000	
				WINDMILL	JONES	DECATUR (WITH UPRR CRC)	\$ 1,000,000										\$ 1,000,000
				WINDMILL	DURANGO	JONES	\$ 1,000,000										\$ 1,000,000
	Q10			WINDMILL TRAIL BRIDGE			\$ -										
TOTALS			\$ 28,645,000				\$ 743,335,000	\$ 61,932,500	\$ 82,732,500	\$ 103,972,500	\$ 76,382,500	\$ 60,132,500	\$ 54,367,500	\$ 64,782,500	\$ 70,172,500	\$ 70,232,500	\$ 69,982,500

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Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552		
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 171,549,027	\$ 225,511,439	\$ 243,621,796	\$ 164,725,469	\$ 193,425,427	\$ 149,008,349	\$ 173,558,540	\$ 175,798,403	\$ 162,394,777	\$ 217,328,613	
				\$ (104,285,999)	REMAINING RESOURCES	\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938		
CITY OF LAS VEGAS				available resources		\$ (31,419,020)	\$ 17,373,153	\$ 62,352,138	\$ 46,803,965	\$ 70,443,774	\$ 43,515,209	\$ 63,929,263	\$ 64,227,614	\$ 65,490,499	\$ 65,745,579		
unencumbered from previous year				\$ (64,289,357)	10 yr programmed	\$ 330,560,000	\$ -	\$ 17,220,000	\$ 51,730,000	\$ 8,630,000	\$ 61,230,000	\$ 11,330,000	\$ 39,330,000	\$ 37,630,000	\$ 37,930,000	\$ 65,530,000	
				\$ (64,289,357)	remaining resources	\$ (31,419,020)	\$ 153,153	\$ 10,622,138	\$ 38,173,965	\$ 9,213,774	\$ 32,185,209	\$ 24,599,263	\$ 26,597,614	\$ 27,560,499	\$ 215,579		
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
			\$ -	ADA UPGRADES PROGRAM			\$ 3,000,000	\$ -	\$ -			\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
			\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 41,500,000	\$ -	\$ 4,500,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	ENTITY NON SPECIFIC			\$ 2,475,000	\$ -	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000
			\$ -	INTERSECTION IMPROVEMENTS PROGRAM			\$ 11,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000
			\$ -	NEIGHBORHOOD REHABILITATION PROGRAM			\$ 6,700,000	\$ -	\$ -	\$ 700,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
			\$ -	SAFETY UPGRADES PROGRAM			\$ 12,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000
			\$ -	SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 9,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000
			\$ -	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 10,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
255B-Q10	Q10	7/8/2021	\$ 110,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 605,000	\$ -	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
176K-Q10	Q10	6/11/2020	\$ 500,000	DOWNTOWN AMENITY MAINTENANCE PROGRAM			\$ 2,000,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -
			\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPEN DESIGN CONTRACTS				Design Contract													
009Q-FT12		12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 18,605,000		\$ 105,000								\$ 17,000,000
022E-FT12		3/9/2023	\$ 5,000,000	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 31,900,000			\$ 26,900,000							
037B-FT12		8/9/2012	\$ 500,000	RANCHO (D)	BONANZA	RAINBOW	\$ 635,000		\$ 135,000								
037E-FT12		7/12/2018	\$ 3,520,000	RANCHO (D)	MESQUITE	CHARLESTON	\$ 47,520,000					\$ 44,000,000					
071G-MVFT		7/13/2017	\$ 1,550,000	BUFFALO DR (D)	CHARLESTON		\$ 1,750,000		\$ 200,000								
078D-FT12		11/18/2021	\$ 250,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 8,250,000									\$ 8,000,000	
079B-FT12		3/10/2022	\$ 900,000	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 10,200,000								\$ 9,300,000		
089M-FT12		11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 32,650,000		\$ 2,000,000								\$ 15,000,000
123E-FT12		1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000								\$ 2,000,000		
123F-MVFT		8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,550,000							\$ 17,000,000			
124C-MVFT/Q10		5/19/2005	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 8,012,000										
145B-FT12		12/14/2017	\$ 550,000	CITY PKWY (D)	GRAND CENTRAL PKWY	BONANZA RD	\$ 550,000										
146L-FT12		7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000		\$ 200,000								
146P-FT12		12/14/2017	\$ 700,000	CHARLESTON BLVD BUS TURNOUTS	FT APACHE	RANCHO	\$ 950,000		\$ 250,000								
146R-MVFT		9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000										
170E-FT12		5/21/2020	\$ 1,990,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 20,790,000										\$ 18,800,000
173E-FT12		10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 700,000										
176H-FT12		11/8/2018	\$ 875,000	WYOMING AVENUE- COMPLETE STREETS (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 8,875,000		\$ 8,000,000								
176P-FT12		10/12/2023	\$ 158,000	HISTORIC WESTSIDE COMPLETE STREETS (D)	WASHINGTON AVE	H STREET	\$ 1,158,000										\$ 1,000,000
178M2-FT12		4/12/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES (D)	VARIOUS		\$ 6,685,000		\$ 5,400,000								
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 1,700,000		\$ 400,000							\$ -	
190G-Q10	Q10	12/13/2018	\$ 810,000	SUMMERLIN PARKWAY TRAIL IMPROVEMENTS	DURANGO	CC215	\$ 2,310,000		\$ 1,500,000								
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 7,604,000							\$ 6,500,000			
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000										
226A-FT12		7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 4,900,000					\$ 4,400,000					
227A-FT12		7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	4TH	\$ 7,200,000							\$ 6,500,000			
228A-MVFT		7/11/2019	\$ 3,450,000	TRAFFIC ENGINEERING CONTRACT (D)	VARIOUS		\$ 6,450,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000				
235A-FT12		3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 5,350,000			\$ -		\$ -		\$ 5,000,000			
236B-FT12		1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 4,950,000		\$ 600,000								\$ 4,000,000
237A-FT12		5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,050,000		\$ -	\$ -					\$ 6,000,000		
239E-FT12		4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A(D)			\$ 500,000										
239N-Q10	Q10	12/14/2023	\$ 1,250,000	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 5,250,000		\$ 1,000,000	\$ -	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		
246A-FT12		11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,640,000									\$ 7,600,000	
267A-FT12		4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000				\$ 600,000						
			\$ -				\$ -										
NEW PROJECTS							\$ 3,600,000		\$ 3,600,000								
				2023 SAFE STREETS FOR ALL GRANT MATCH			\$ 3,600,000		\$ 3,600,000								

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Regional Streets and Highways Fund			AVAILABLE RESOURCES		\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552	
UNENCUMBERED FROM PREVIOUS YEAR			\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 171,549,027	\$ 225,511,439	\$ 243,621,796	\$ 164,725,469	\$ 193,425,427	\$ 149,008,349	\$ 173,558,540	\$ 175,798,403	\$ 162,394,777	\$ 217,328,613
			\$ (104,285,999)	REMAINING RESOURCES	\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938	

CITY OF LAS VEGAS			available resources		\$ (31,419,020)	\$ 17,373,153	\$ 62,352,138	\$ 46,803,965	\$ 70,443,774	\$ 43,515,209	\$ 63,929,263	\$ 64,227,614	\$ 65,490,499	\$ 65,745,579	
unencumbered from previous year			\$ (64,289,357)	10 yr programmed	\$ 330,560,000	\$ -	\$ 17,220,000	\$ 51,730,000	\$ 8,630,000	\$ 61,230,000	\$ 11,330,000	\$ 39,330,000	\$ 37,630,000	\$ 37,930,000	\$ 65,530,000
			\$ (64,289,357)	remaining resources	\$ (31,419,020)	\$ 153,153	\$ 10,622,138	\$ 38,173,965	\$ 9,213,774	\$ 32,185,209	\$ 24,599,263	\$ 26,597,614	\$ 27,560,499	\$ 215,579	

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CURRENT CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
				2023 SMART GRANT MATCH			\$ 600,000		\$ 600,000								
				BRUCE STREET (DESIGN & NEPA)	BONANZA	OWENS	\$ 55,000		\$ 55,000								
				BUFFALO COALITION SPEED CUSHIONS AND CITWIDE MEDIANS			\$ 140,000		\$ 140,000								
	Q10			CLV BICYCLE LANE STUDY			\$ 20,000		\$ 20,000								
				GOWAN ROAD (CCPW PROJECT 135AT)	TORREY PINES	EDWARD	\$ 110,000		\$ 110,000								
				HIN STREETLIGHT SAFETY UPGRADES			\$ 135,000		\$ 135,000								
				LAKE MEAD BOULEVARD ITS IMPROVEMENTS	BUFFALO	RANCHO	\$ 185,000		\$ 185,000								
				NORTHWEST ITS IMPROVEMENTS			\$ 185,000		\$ 185,000								
				RECONNECTING COMMUNITIES (GRANT MATCH)			\$ 500,000		\$ 500,000	\$ -							
				SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ -		\$ -								
				TULE SPRINGS WAYFINDING SIGNAGE			\$ 240,000		\$ 240,000								
				VALLEY VIEW BLVD PEDESTRIAN SAFETY IMPROVEMENTS	CHARLESTON	DESERT INN	\$ 30,000		\$ 30,000								
				VEGAS DRIVE OVERPASS @ US95			\$ 900,000										\$ 900,000
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	OBANNON	VIA OLIVERO	\$ 800,000		\$ 800,000								
							\$ -										
TOTALS			\$ 75,904,000				\$ 406,464,000	\$ -	\$ 17,220,000	\$ 51,730,000	\$ 8,630,000	\$ 61,230,000	\$ 11,330,000	\$ 39,330,000	\$ 37,630,000	\$ 37,930,000	\$ 65,530,000

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Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552		
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 171,549,027	\$ 225,511,439	\$ 243,621,796	\$ 164,725,469	\$ 193,425,427	\$ 149,008,349	\$ 173,558,540	\$ 175,798,403	\$ 162,394,777	\$ 217,328,613	
				\$ (104,285,999)	REMAINING RESOURCES		\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938	
CITY OF HENDERSON																	
unencumbered from previous year				\$ (67,256,469)	10 yr programmed	\$ 171,325,000	\$ -	\$ -	\$ 9,260,000	\$ 21,505,000	\$ 17,870,000	\$ 21,585,000	\$ 15,780,000	\$ 34,650,000	\$ 5,950,000	\$ 44,725,000	
				\$ (67,256,469)	remaining resources		\$ (47,403,309)	\$ (17,933,614)	\$ 10,373,581	\$ 10,721,829	\$ 12,342,279	\$ 11,474,799	\$ 14,867,701	\$ 4,152,594	\$ 21,693,277	\$ 31,457	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
				ADA UPGRADES PROGRAM			\$ -										
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 17,200,000			\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,200,000
				ENTITY NON SPECIFIC			\$ 240,000				\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ -										
				SAFETY UPGRADES PROGRAM			\$ -										
				TRAILS & OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000			\$ 330,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
							\$ -										
							\$ -										
							\$ -										
OPEN DESIGN CONTRACTS																	
Design Contract																	
002AE-FTI2		5/19/2022	\$ 2,000,000	EASTERN AVENUE (D)	ST ROSE	PEBBLE	\$ 3,800,000				\$ 1,800,000						
036C-FTI2		7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 1,450,000			\$ 1,200,000							
110D-FTI2		4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000						\$ 6,700,000				
135AG-FTI2		12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000										
139B-FTI2		10/12/2023	\$ 150,000	EASTGATE RD (D)	AUTO SHOW DRIVE	SUNSET ROAD	\$ 3,950,000				\$ 3,800,000						
156C-FTI2		10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 400,000										
178X-Q10	Q10	3/9/2023	\$ 50,000	VIA INSPIRADA TRAIL AND CITY WIDE BIKE LANE IMPROVEMENTS (NDOT MATCH) D			\$ 270,000		\$ 220,000								
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 750,000										
192A-MVFT		3/10/2016	\$ 4,080,000	SUNRIDGE HEIGHTS (D & C) (Ph 3 pending)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 4,080,000										
192E-FTI2		10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 9,150,000				\$ 8,600,000						
224A-FTI2		5/23/2019	\$ 12,700,000	BOULDER HWY REIMAGINED (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000										
229A-FTI2		7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000										
229C-FTI2		11/18/2021	\$ 1,000,000	INTERCHANGE; I-515 (D)	at VIA NOBILA		\$ 1,000,000										
234A-FTI2		12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 4,300,000					\$ 2,800,000					
263A-FTI2		10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 8,430,000							\$ 7,780,000			
272A-FTI2		1/12/2023	\$ 300,000	RAIDERS WAY (D)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 3,800,000			\$ 3,500,000							
NEW PROJECTS																	
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000								\$ 3,500,000		
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000										\$ 2,000,000
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000										\$ 500,000
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000										\$ 500,000
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000										\$ 500,000
			\$ -	AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,700,000					\$ 1,700,000					
			\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,000,000										\$ 2,000,000
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000							\$ 1,000,000			
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,000,000							\$ 2,000,000			
			\$ -	EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000					\$ 1,600,000					
			\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,000,000							\$ 2,000,000			
			\$ -	EQUESTRIAN DRIVE			\$ 5,000,000										\$ 5,000,000
			\$ -	GALLERIA DRIVE	I-515	BOULDER HIGHWAY	\$ 1,000,000					\$ 1,000,000					
			\$ -	GALLERIA DRIVE STREETSAPES	BOULDER HIGHWAY	LAKE LAS VEGAS	\$ 1,600,000					\$ 1,600,000					
			\$ -	GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 4,000,000										\$ 4,000,000
	Q10		\$ -	GRADE SEPARATED RR CROSSINGS (FED MATCH)	VARIOUS		\$ 1,500,000										\$ 1,500,000
			\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,000,000										\$ 2,000,000
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,000,000							\$ 4,000,000			
			\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 5,000,000										\$ 5,000,000
			\$ -	INTERCHANGE; I-215 (FED MATCH)	at EASTERN		\$ 1,250,000										\$ 1,250,000
			\$ -	INTERCHANGE; I-11 (FED MATCH)	NSC AREA		\$ 3,000,000										\$ 3,000,000
			\$ -	LAKE LAS VEGAS ROUNDABOUT	GALLERIA DRIVE	STRADA DI VILLAGIO	\$ 12,000,000							\$ 12,000,000			
			\$ -	LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 3,000,000										\$ 3,000,000
			\$ -	LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH)	TAYLOR	WARM SPRINGS	\$ 175,000					\$ 20,000	\$ 155,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000								\$ 1,000,000		
	Q10		\$ -	LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 930,000						\$ 80,000	\$ 850,000			

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UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 171,549,027	\$ 225,511,439	\$ 243,621,796	\$ 164,725,469	\$ 193,425,427	\$ 149,008,349	\$ 173,558,540	\$ 175,798,403	\$ 162,394,777	\$ 217,328,613	
				\$ (104,285,999)	REMAINING RESOURCES		\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938	
CITY OF HENDERSON																	
unencumbered from previous year				\$ (67,256,469)	10 yr programmed	\$ 171,325,000	\$ -	\$ -	\$ 9,260,000	\$ 21,505,000	\$ 17,870,000	\$ 21,585,000	\$ 15,780,000	\$ 34,650,000	\$ 5,950,000	\$ 44,725,000	
				\$ (67,256,469)	remaining resources		\$ (47,403,309)	\$ (17,933,614)	\$ 10,373,581	\$ 10,721,829	\$ 12,342,279	\$ 11,474,799	\$ 14,867,701	\$ 4,152,594	\$ 21,693,277	\$ 31,457	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
			\$ -	MARYLAND/ ST ROSE PARKWAY	SUNRIDGE HEIGHTS	ST ROSE	\$ 1,200,000					\$ 1,200,000					
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000									\$ 1,000,000	
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000									\$ 800,000	
			\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 3,000,000							\$ 3,000,000			
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 2,000,000						\$ 2,000,000				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000									\$ 500,000	
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 1,500,000									\$ 1,500,000	
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 500,000										\$ 500,000
			\$ -	SERENE AVENUE	EASTERN	ST ROSE	\$ 2,000,000									\$ 2,000,000	
			\$ -	SIENA HEIGHTS	CORONADO CENTER	JEFFREYS	\$ 1,000,000						\$ 1,000,000				
Q10			\$ -	ST. ROSE PARKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 210,000				\$ 210,000						
			\$ -	ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 385,000				\$ 385,000						
			\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 6,000,000								\$ 6,000,000		
			\$ -	STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 60,000				\$ 60,000						
			\$ -	SUN CITY ANTHEM PKWAY	ANTHEM	BICENTENNIAL PARKWAY	\$ 4,000,000										\$ 4,000,000
			\$ -	SUNRIDGE HEIGHTS TUNNEL	MARYLAND	ST ROSE SQUARE	\$ 4,000,000										\$ 4,000,000
			\$ -	TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000				\$ 2,000,000						
			\$ -	VAN WAGENEN STREET IMPROVEMENTS	GREENWAY	PACIFIC	\$ 13,500,000						\$ 13,500,000				
Q10			\$ -	VIA INSPIRADA TRAIL EXTENSION	VOLUNTEER	ADIGE PLACE	\$ -										
Q10			\$ -	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH)	VIA NOBILA/INSPIRADA	LISELLE ST	\$ 180,000			\$ 10,000							\$ 170,000
Q10			\$ -	VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 335,000										\$ 335,000
Q10			\$ -	VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -										
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,000,000								\$ 1,000,000		
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000					\$ 800,000					
			\$ -	WINDMILL	LA ALBA	GREEN VALLEY	\$ 5,660,000				\$ 500,000	\$ 5,000,000					\$ 160,000
			\$ -	WINDMILL PARKWAY	GREEN VALLEY	ARROYO GRANDE	\$ 2,000,000								\$ 2,000,000		
							\$ -										
TOTALS			\$ 31,180,000				\$ 202,505,000	\$ -	\$ -	\$ 9,260,000	\$ 21,505,000	\$ 17,870,000	\$ 21,585,000	\$ 15,780,000	\$ 34,650,000	\$ 5,950,000	\$ 44,725,000

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Regional Streets and Highways Fund		AVAILABLE RESOURCES		\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552	
UNENCUMBERED FROM PREVIOUS YEAR		\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 171,549,027	\$ 225,511,439	\$ 243,621,796	\$ 164,725,469	\$ 193,425,427	\$ 149,008,349	\$ 173,558,540	\$ 175,798,403	\$ 162,394,777	\$ 217,328,613
		\$ (104,285,999)	REMAINING RESOURCES		\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938

CITY OF NORTH LAS VEGAS														
			available resources	\$ 21,078,091	\$ 40,605,459	\$ 29,049,386	\$ 17,677,317	\$ 15,463,738	\$ 23,175,891	\$ 14,221,921	\$ 17,803,904	\$ 17,420,002	\$ 17,208,550	
unencumbered from previous year		\$ 6,423,945	10 yr programmed	\$ 182,476,954	\$ 2,225,000	\$ 39,285,421	\$ 27,502,533	\$ 16,600,000	\$ 7,580,000	\$ 23,106,000	\$ 14,085,000	\$ 17,723,000	\$ 17,235,000	
		\$ 6,423,945	remaining resources		\$ 18,853,091	\$ 1,320,038	\$ 1,546,853	\$ 1,077,317	\$ 7,883,738	\$ 69,891	\$ 136,921	\$ 80,904	\$ 185,002	\$ 73,550

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,750,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000		\$ 750,000	\$ 500,000	\$ 250,000	\$ 500,000
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 27,300,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,300,000	\$ 6,000,000	\$ 5,100,000	\$ 5,900,000
				'ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 280,000		\$ 70,000		\$ 70,000			\$ 70,000		\$ 70,000	
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 5,600,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,000,000	\$ 2,000,000
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 1,800,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 2,000,000	\$ 2,000,000
	Q10			TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	Q10			PEDESTRIAN SAFETY UPGRADES			\$ 5,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
							\$ -										
							\$ -										
							\$ -										

OPEN DESIGN CONTRACTS																	
Design Contract																	
048N-FTI2		11/18/2021	\$ 400,000	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 14,894,375			\$ 7,294,375	\$ 7,200,000						
089N-FTI2		10/10/2019	\$ 2,250,000	LAS VEGAS BLVD (D)	TONOPAH	CAREY	\$ 34,400,000	\$ 32,150,000									
148E-FTI2		7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 3,285,000			\$ 2,685,000							
149G-FTI2		9/9/2021	\$ 830,000	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 10,290,000			\$ 4,730,000		\$ 4,730,000					
160B-FTI2		7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,620,000			\$ 2,000,000					\$ 8,078,000		
165D-FTI2		2/14/2019	\$ 1,050,000	LONE MOUNTAIN (D)	DECATUR	NORTH 5TH	\$ 18,175,000			\$ 3,495,000		\$ 13,630,000					
170D-FTI2		2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 14,800,000			\$ 1,820,000				\$ 10,820,000			
175Z-MVFT		12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)	COMMERCE	LONE MOUNTAIN	\$ 1,660,000	\$ 1,500,000									
190j-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE- ANN ROAD AT UPPER WASH (D)			\$ 3,795,000			\$ 235,000	\$ 3,210,000						
223E-MVFT		7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20 (D)	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 300,000										
232A-FTI2		10/10/2019	\$ 1,080,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 8,867,000				\$ 1,861,000		\$ 5,926,000				
232B-FTI2		11/10/2022	\$ 735,000	CIVIC CENTER AND ALEXANDER (D)	CHEYENNE	PECOS	\$ 1,069,000				\$ 334,000						
239A-MVFT		6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 1,922,000	\$ 1,597,000									
							\$ -										
							\$ -										
							\$ -										
							\$ -										
							\$ -										
							\$ -										

NEW PROJECTS																	
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ -										
				BRUCE	COLTON	ALEXANDER	\$ 165,000							\$ 165,000			
				CAREY AVENUE	NORTH 5TH	PECOS ROAD	\$ 400,000					\$ 400,000					
	Q10			CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 631,579	\$ 43,421	\$ 588,158								
				DECATUR BLVD. AND HORSE DR.			\$ 150,000					\$ 25,000	\$ 125,000				
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000								\$ 560,000	\$ 5,940,000	
				DONOVAN WAY	DMV	TROPICAL	\$ 575,000							\$ 575,000			
				GOWAN	CIVIC CENTER	PECOS	\$ 210,000							\$ 210,000			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000								\$ 6,600,000		
				NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 210,000							\$ 210,000			
				RICE AVE AND DECATUR			\$ 300,000						\$ 40,000	\$ 260,000			
				SCHOOL SAFETY IMPROVEMENTS			\$ 2,230,000		\$ 2,230,000								
				TROPICAL	LAMB	PECOS	\$ 230,000							\$ 230,000			
							\$ -										
							\$ -										
TOTALS			\$ 10,782,000				\$ 193,258,954	\$ 2,225,000	\$ 39,285,421	\$ 27,502,533	\$ 16,600,000	\$ 7,580,000	\$ 23,106,000	\$ 14,085,000	\$ 17,723,000	\$ 17,235,000	\$ 17,135,000

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552		
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 171,549,027	\$ 225,511,439	\$ 243,621,796	\$ 164,725,469	\$ 193,425,427	\$ 149,008,349	\$ 173,558,540	\$ 175,798,403	\$ 162,394,777	\$ 217,328,613	
				\$ (104,285,999)	REMAINING RESOURCES		\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938	
CITY OF BOULDER CITY																	
unencumbered from previous year				\$ 4,157,447	available resources		\$ 5,990,852	\$ 4,812,328	\$ 5,081,594	\$ 5,849,704	\$ 7,249,614	\$ 8,012,841	\$ 9,783,426	\$ 11,643,772	\$ 13,813,096	\$ 2,142,941	
				\$ 4,157,447	10 yr programmed	\$ 26,150,000	\$ 3,900,000	\$ 3,200,000	\$ 1,250,000	\$ 400,000	\$ 1,150,000	\$ -	\$ 350,000	\$ -	\$ 13,800,000	\$ 2,100,000	
				\$ 4,157,447	remaining resources		\$ 2,090,852	\$ 1,612,328	\$ 3,831,594	\$ 5,449,704	\$ 6,099,614	\$ 8,012,841	\$ 9,433,426	\$ 11,643,772	\$ 13,096	\$ 42,941	
PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
YEARLY PROGRAMS																	
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -										
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,850,000		\$ 1,000,000	\$ 750,000		\$ 650,000		\$ 350,000			\$ 2,100,000
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -										
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -										
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,600,000		\$ 1,200,000	\$ 500,000	\$ 400,000	\$ 500,000					
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -										
							\$ -										
							\$ -										
							\$ -										
OPEN DESIGN CONTRACTS																	
Design Contract																	
135AS-FTI2		2/10/2022	\$ 180,000	ARTERIAL RECONSTRUCTION PROGRAM FY22 (D)			\$ 1,180,000		\$ 1,000,000								
175AA-FTI2		2/10/2022	\$ 500,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,500,000	\$ 1,000,000									
223F-MVFT		7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 1,200,000	\$ 1,000,000									
261A-FTI2		9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY (D)			\$ 500,000	\$ 400,000									
253A-FTI2		6/10/2021	\$ 416,000	BOULDER CITY PKWY COMPLETE STREETS PH2 (D)	BUCHANAN	PACIFICA WAY- EAST CITY LIMIT	\$ 15,716,000	\$ 1,500,000								\$ 13,800,000	
							\$ -										
							\$ -										
							\$ -										
							\$ -										
NEW PROJECTS																	
	Q10			RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZEN	\$ -										
							\$ -										
TOTALS			\$ 1,396,000				\$ 27,546,000	\$ 3,900,000	\$ 3,200,000	\$ 1,250,000	\$ 400,000	\$ 1,150,000	\$ -	\$ 350,000	\$ -	\$ 13,800,000	\$ 2,100,000

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552		
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 171,549,027	\$ 225,511,439	\$ 243,621,796	\$ 164,725,469	\$ 193,425,427	\$ 149,008,349	\$ 173,558,540	\$ 175,798,403	\$ 162,394,777	\$ 217,328,613	
				\$ (104,285,999)	REMAINING RESOURCES	\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938		
CITY OF MESQUITE																	
unencumbered from previous year				\$ 13,818,896	available resources	\$ 16,307,089	\$ 10,300,520	\$ 11,608,810	\$ 5,997,673	\$ 6,390,408	\$ 3,136,931	\$ 3,689,867	\$ 4,739,623	\$ 4,883,706	\$ 3,924,210		
				\$ 13,818,896	10 yr programmed	\$ 43,650,000	\$ 9,700,000	\$ 3,400,000	\$ 8,350,000	\$ 2,050,000	\$ 5,850,000	\$ 1,850,000	\$ 1,950,000	\$ 2,800,000	\$ 3,850,000	\$ 3,850,000	
					remaining resources	\$ 6,607,089	\$ 6,900,520	\$ 3,258,810	\$ 3,947,673	\$ 540,408	\$ 1,286,931	\$ 1,739,867	\$ 1,939,623	\$ 1,033,706	\$ 74,210		
							1	2	3	4	5	6	7	8	9	10	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
YEARLY PROGRAMS																	
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 950,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,750,000	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,500,000	\$ 2,500,000	\$ 2,500,000
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 500,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 100,000
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,100,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 600,000	\$ 500,000	\$ 500,000	\$ 500,000
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 6,500,000	\$ 2,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 950,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
OPEN DESIGN CONTRACTS																	
Design Contract																	
063BD-FT12		6/8/2023	\$ 80,400	TRAFFIC SIGNAL IMPROVEMENTS ON PIONEER (D)			\$ 830,400		\$ 750,000								
							\$ -										
							\$ -										
							\$ -										
							\$ -										
							\$ -										
NEW PROJECTS																	
				PIONEER BOULEVARD			\$ 2,000,000			\$ 2,000,000							
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 4,100,000				\$ 100,000	\$ 4,000,000					
				MESQUITE BLVD REHABILITATION	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 4,300,000		\$ 300,000	\$ 4,000,000							
				2025 HORIZON BLVD AND CANYON CREST ROADWAY IMPROVEMENTS (D)	HARDY WAY	MESQUITE HEIGHTS	\$ 200,000	\$ 200,000									
				2025 HORIZON BLVD AND CANYON CREST ROADWAY IMPROVEMENTS (C)	HARDY WAY	MESQUITE HEIGHTS	\$ 2,000,000	\$ 2,000,000									
				HAFEN, SECOND SOUTH, & PIONEER BLVD ROADWAY IMPROVEMENTS (D)	HAFEN,SECOND SOUTH & PIONEER		\$ 150,000	\$ 150,000									
				HAFEN, SECOND SOUTH, & PIONEER BLVD ROADWAY IMPROVEMENTS (C)	HAFEN,SECOND SOUTH & PIONEER		\$ 1,500,000	\$ 1,500,000									
							\$ -										
TOTALS			\$ 80,400				\$ 43,730,400	\$ 9,700,000	\$ 3,400,000	\$ 8,350,000	\$ 2,050,000	\$ 5,850,000	\$ 1,850,000	\$ 1,950,000	\$ 2,800,000	\$ 3,850,000	\$ 3,850,000

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Regional Streets and Highways Fund				AVAILABLE RESOURCES		\$ 120,463,047	\$ 222,978,668	\$ 286,828,709	\$ 226,515,590	\$ 229,968,023	\$ 209,971,548	\$ 224,714,573	\$ 221,860,814	\$ 214,411,420	\$ 218,154,552	
UNENCUMBERED FROM PREVIOUS YEAR				\$ (104,285,999)	10 yr PROGRAMMED	\$ 1,876,921,840	\$ 171,549,027	\$ 225,511,439	\$ 243,621,796	\$ 164,725,469	\$ 193,425,427	\$ 149,008,349	\$ 173,558,540	\$ 175,798,403	\$ 162,394,777	\$ 217,328,613
				\$ (104,285,999)	REMAINING RESOURCES		\$ (51,085,980)	\$ (2,532,771)	\$ 43,206,913	\$ 61,790,121	\$ 36,542,596	\$ 60,963,198	\$ 51,156,033	\$ 46,062,412	\$ 52,016,643	\$ 825,938

RTC				available resources		\$ 93,791,527	\$ 79,673,518	\$ 41,556,763	\$ 39,157,969	\$ 39,612,927	\$ 36,769,849	\$ 37,281,040	\$ 12,822,903	\$ 13,397,277	\$ 14,006,113	
unencumbered from previous year				\$ -	10 yr programmed	\$ 408,069,886	\$ 93,791,527	\$ 79,673,518	\$ 41,556,763	\$ 39,157,969	\$ 39,612,927	\$ 36,769,849	\$ 37,281,040	\$ 12,822,903	\$ 13,397,277	\$ 14,006,113
				\$ -	remaining resources		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

REGIONAL TRANSPORTATION COMMISSION (RTC)

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	1	2	3	4	5	6	7	8	9	10
								FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
				FAST-AMS Operating Budget - Detail from MS Govern			\$ 83,915,887	\$ 6,366,527	\$ 6,748,518	\$ 7,153,430	\$ 7,582,636	\$ 8,037,594	\$ 8,519,849	\$ 9,031,040	\$ 9,572,903	\$ 10,147,277	\$ 10,756,113

REGIONAL ROADWAY PROJECTS

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	1	2	3	4	5	6	7	8	9	10
003Z-FI2		2/13/2020	\$ 55,000,000	MARYLAND PARKWAY, RUSSELL TO MEDICAL DISTRICT			\$ 125,000,000	\$ 50,000,000	\$ 20,000,000								
224A-FI2		5/23/2019	\$ 12,200,000	COH-BOULDER HWY REIMAGINED BRT PROJECT (C)	WAGONWHEEL	TULIP FALLS	\$ 42,200,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000							
222A-TIBP	TIBP	2/14/2019	\$ 12,450,000	CLV-PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 47,450,000		\$ 35,000,000								
196D-Q10	Q10	7/8/2021	\$ 555,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 955,000	\$ 200,000	\$ 200,000								
249A-Q10	Q10	3/11/2021	\$ 1,300,000	LIDAR REGIONAL BIKE AND SIDEWALK INVENTORY			\$ 1,300,000										
			\$ -	TRANSIT BUS PADS AND SW REMEDIATION			\$ 450,000	\$ 150,000	\$ 150,000	\$ 150,000							

REGIONAL FAST CONTRACTS

PROJECT NUMBER	Specify Fund if Not Fuel Tax Eligible	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	1	2	3	4	5	6	7	8	9	10
144AM-FI2		8/12/2021	\$ 725,000	FAST-ITS DATA ANALYTICS			\$ 3,225,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
257A-FI2		8/12/2021	\$ 770,000	FAST-BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 4,020,000	\$ 3,250,000									
262C-FI2		11/18/2021	\$ 6,500,000	FAST-REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 23,000,000	\$ 8,000,000		\$ 8,500,000							
262D-FI2		9/9/2021	\$ 4,015,000	FAST-ITS INFRASTRUCTURE MASTER PLAN			\$ 12,015,000		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000					
262E-FI2		9/9/2021	\$ 2,475,000	FAST-SERVICES FOR FIBER OPTIC (LOT A)			\$ 30,450,000	\$ 2,475,000	\$ 2,400,000	\$ 2,600,000	\$ 2,750,000	\$ 2,750,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
262F-FI2		2/10/2021	\$ 1,300,000	FAST-TRAFFIC SIGNAL SOFTWARE (D)			\$ 7,150,000	\$ 3,925,000	\$ 1,925,000								
144AP-FI2		4/13/2023	\$ 1,650,000	FAST - CCTV CAMERA REPLACEMENT			\$ 7,150,000	\$ 2,500,000		\$ 3,000,000							
14AQ-FI2		2/28/2024	\$ 500,000	FAST- HUBS INTELLIGENT TRANSPORTATION FACILITY			\$ 5,500,000			\$ 5,000,000							
144AR-FI2		4/11/2024	\$ 350,000	FAST-WORKZONE MANAGEMENT ONE NETWORK			\$ 350,000										
			\$ -	FAST-CONNECTED VEHICLE V2X			\$ 5,253,999			\$ 2,103,333	\$ 1,575,333	\$ 1,575,333					
			\$ -	FAST-INTERSECTION ANALYTICS PROGRAM			\$ 3,750,000	\$ 3,750,000									
			\$ -	FAST-ITS SIGNAL SYSTEMS MANAGER - INTEGRATOR			\$ 2,925,000	\$ 2,925,000									
			\$ -	FAST-ITS INFRASTRUCTURE SECURITY			\$ 1,000,000		\$ 1,000,000								
			\$ -	FAST-SIGNAL SAFETY PLAN			\$ 250,000			\$ 250,000							
			\$ -	FAST-TRANSIT SIGNAL PRIORITY STUDY			\$ 300,000			\$ 300,000							
			\$ -	FAST-TRANSPORTATION NETWORK CAPACITY			\$ 250,000			\$ 250,000							
			\$ -				\$ -										
			\$ -				\$ -										

TRANSIT

	Q10		\$ -	TRANSIT			\$ 100,000,000				\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000			
			\$ -				\$ -										
			\$ -				\$ -										
			\$ -				\$ -										
			\$ -				\$ -										
			\$ -				\$ -										

TOTAL			\$ 73,285,000				\$ 507,859,886	\$ 93,791,527	\$ 79,673,518	\$ 41,556,763	\$ 39,157,969	\$ 39,612,927	\$ 36,769,849	\$ 37,281,040	\$ 12,822,903	\$ 13,397,277	\$ 14,006,113
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Regional Transportation Commission of Southern Nevada
Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Direct Distribution		Regional Streets and Highways Fund		AVAILABLE RESOURCES	Fuel Tx & Q10											
						\$ 6,643,899	\$ 7,269,897	\$ 9,489,446	\$ 7,759,283	\$ 7,670,714	\$ 4,959,385	\$ 6,412,792	\$ 8,129,196	\$ 5,209,036	\$ 7,554,613	
		UNENCUMBERED FROM PREVIOUS YEAR		\$ 3,615,317	PROGRAMMED	\$ 26,475,000	\$ 3,000,000	\$ 1,600,000	\$ 4,675,000	\$ 3,000,000	\$ 5,600,000	\$ 1,400,000	\$ 1,100,000	\$ 5,700,000	\$ 400,000	\$ -
				\$ 3,615,317	MAINTAINING RESOURCES	\$ 3,643,899	\$ 5,669,897	\$ 4,814,446	\$ 4,759,283	\$ 2,070,714	\$ 3,559,385	\$ 5,312,792	\$ 2,429,196	\$ 4,809,036	\$ 7,554,613	

TOWN OF BUNKERVILLE - 062																	
				available resources	Fuel Tx & Q10	\$ 160,172	\$ 302,637	\$ 452,706	\$ 568,409	\$ 182,798	\$ 296,294	\$ 408,403	\$ 519,059	\$ 128,279	\$ 236,152		
				unencumbered from previous year (FT & Q10)	programmed	\$ 41,180	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -		
				remaining resources		\$ 160,172	\$ 302,637	\$ 452,706	\$ 68,409	\$ 182,798	\$ 296,294	\$ 408,403	\$ 19,059	\$ 128,279	\$ 236,152		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
				PAVEMENT REHABILITATION			\$ 1,000,000				\$ 500,000			\$ 500,000			
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ -										
							\$ -										
							\$ -										
TOTALS							\$ 1,000,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
								1	2	3	4	5	6	7	8	9	10

TOWN OF INDIAN SPRINGS - 066																	
				available resources	Fuel Tx & Q10	\$ 487,734	\$ 296,482	\$ 516,374	\$ 185,908	\$ 353,519	\$ 519,820	\$ 684,091	\$ 346,231	\$ 506,267	\$ 664,330		
				unencumbered from previous year (FT & Q10)	programmed	\$ 313,378	\$ 1,400,000	\$ 400,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -		
				remaining resources		\$ 87,734	\$ 296,482	\$ 16,374	\$ 185,908	\$ 353,519	\$ 519,820	\$ 184,091	\$ 346,231	\$ 506,267	\$ 664,330		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
				PAVEMENT REHABILITATION			\$ 1,000,000			\$ 500,000				\$ 500,000			
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 400,000	\$ 400,000									
							\$ -										
							\$ -										
TOTALS							\$ 1,400,000	\$ 400,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -

TOWN OF LAUGHLIN - 064																	
				available resources	Fuel Tx & Q10	\$ 5,211,558	\$ 5,998,782	\$ 7,881,405	\$ 5,332,891	\$ 5,767,911	\$ 2,191,712	\$ 3,598,132	\$ 4,986,314	\$ 2,356,474	\$ 3,709,746		
				unencumbered from previous year (FT & Q10)	programmed	\$ 3,718,796	\$ 15,000,000	\$ 1,000,000	\$ -	\$ 4,000,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ -	\$ 4,000,000		
				remaining resources		\$ 4,211,558	\$ 5,998,782	\$ 3,881,405	\$ 4,332,891	\$ 767,911	\$ 2,191,712	\$ 3,598,132	\$ 986,314	\$ 2,356,474	\$ 3,709,746		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
				PAVEMENT REHABILITATION			\$ 9,000,000	\$ 1,000,000		\$ 4,000,000					\$ 4,000,000		
				BRUCE WOODBURY DRIVE RECONSTRUCTION			\$ 6,000,000				\$ 1,000,000	\$ 5,000,000					
							\$ -										
							\$ -										
TOTALS							\$ 15,000,000	\$ 1,000,000	\$ -	\$ 4,000,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -
								1	2	3	4	5	6	7	8	9	10

TOWN OF MOAPA - 069																	
				available resources	Fuel Tx & Q10	\$ 1,033,016	\$ 471,214	\$ 222,127	\$ 415,579	\$ 606,836	\$ 196,598	\$ 384,043	\$ 269,058	\$ 451,671	\$ 232,032		
				unencumbered from previous year (FT & Q10)	programmed	\$ 834,063	\$ 2,600,000	\$ 800,000	\$ 500,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 300,000	\$ -		
				remaining resources		\$ 233,016	\$ (28,786)	\$ 222,127	\$ 415,579	\$ 6,836	\$ 196,598	\$ 84,043	\$ 269,058	\$ 51,671	\$ 232,032		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
				PAVEMENT REHABILITATION			\$ 900,000		\$ 500,000							\$ 400,000	
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 300,000							\$ 300,000			
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,400,000	\$ 800,000				\$ 600,000					
							\$ -										
							\$ -										
TOTALS							\$ 2,600,000	\$ 800,000	\$ 500,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 300,000	\$ -	\$ 400,000	\$ -

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

10-Year Capital Plan
Fiscal Years 2025 to 2034

Direct Distribution	Regional Streets and Highways Fund	AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 6,643,899	\$ 7,269,897	\$ 9,489,446	\$ 7,759,283	\$ 7,670,714	\$ 4,959,385	\$ 6,412,792	\$ 8,129,196	\$ 5,209,036	\$ 7,554,613	
	UNENCUMBERED FROM PREVIOUS YEAR	\$ 3,615,317	PROGRAMMED	\$ 26,475,000	\$ 3,000,000	\$ 1,600,000	\$ 4,675,000	\$ 3,000,000	\$ 5,600,000	\$ 1,400,000	\$ 1,100,000	\$ 5,700,000	\$ 400,000	\$ -
		\$ 3,615,317	MAINING RESOURCES	\$ 3,643,899	\$ 5,669,897	\$ 4,814,446	\$ 4,759,283	\$ 2,070,714	\$ 3,559,385	\$ 5,312,792	\$ 2,429,196	\$ 4,809,036	\$ 7,554,613	

TOWN OF MOAPA VALLEY - 068																										
available resources														Fuel Tx & Q10	\$ 1,397,997	\$ 1,556,208	\$ 1,465,567	\$ 2,243,774	\$ 1,513,153	\$ 2,276,517	\$ 1,630,562	\$ 2,374,829	\$ 1,909,433	\$ 2,634,983		
unencumbered from previous year (FT & Q10)														\$ 597,660	programmed	\$ 6,000,000	\$ 800,000	\$ 1,100,000	\$ -	\$ 1,500,000	\$ -	\$ 1,400,000	\$ -	\$ 1,200,000	\$ -	\$ -
														remaining resources	\$ 597,997	\$ 456,208	\$ 1,465,567	\$ 743,774	\$ 1,513,153	\$ 876,517	\$ 1,630,562	\$ 1,174,829	\$ 1,909,433	\$ 2,634,983		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034									
				PAVEMENT REHABILITATION			\$ 2,500,000		\$ 1,100,000				\$ 1,400,000													
				PAVE GRAVEL ROADS			\$ 3,500,000	\$ 800,000			\$ 1,500,000				\$ 1,200,000											
							\$ -																			
							\$ -																			
							\$ -																			
TOTALS			\$ -				\$ 6,000,000	\$ 800,000	\$ 1,100,000	\$ -	\$ 1,500,000	\$ -	\$ 1,400,000	\$ -	\$ 1,200,000	\$ -	\$ -									

TOWN OF MOUNT CHARLESTON - 065																									
available resources														Fuel Tx & Q10	\$ (1,599,861)	\$ (1,416,958)	\$ (1,224,292)	\$ (1,075,748)	\$ (928,890)	\$ (783,179)	\$ (639,248)	\$ (497,183)	\$ (356,962)	\$ (218,469)	
unencumbered from previous year (FT & Q10)														\$ (1,752,629)	programmed	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
														remaining resources	\$ (1,599,861)	\$ (1,416,958)	\$ (1,224,292)	\$ (1,075,748)	\$ (928,890)	\$ (783,179)	\$ (639,248)	\$ (497,183)	\$ (356,962)	\$ (218,469)	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034								
				PAVEMENT REHABILITATION			\$ -																		
				CATHEDRAL ROCK PAVEMENT REHAB			\$ -																		
							\$ -																		
							\$ -																		
							\$ -																		
TOTALS			\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								

1 2 3 4 5 6 7 8 9 10

TOWN OF SEARCHLIGHT - 061																									
available resources														Fuel Tx & Q10	\$ (46,717)	\$ 61,531	\$ 175,558	\$ 88,471	\$ 175,387	\$ 261,624	\$ 346,808	\$ 130,887	\$ 213,875	\$ 295,839	
unencumbered from previous year (FT & Q10)														\$ (137,130)	programmed	\$ 6,000,000	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
														remaining resources	\$ (46,717)	\$ 61,531	\$ 558	\$ 88,471	\$ 175,387	\$ 261,624	\$ 46,808	\$ 130,887	\$ 213,875	\$ 295,839	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034								
				PAVEMENT REHABILITATION			\$ 475,000			\$ 175,000		\$ -		\$ 300,000											
							\$ -																		
							\$ -																		
							\$ -																		
							\$ -																		
TOTALS			\$ -				\$ 475,000	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -								