

EXHIBIT A
Summary of Fiscal Actions
EAC Meeting - May 30, 2024
RTC Board Meeting - June 13, 2024

Highway Improvement Acquisition Fund - Fuel Tax				
Entity	Project Number	Project Name	Action	Amount
CC	057D-FT12	Vegas Valley Drive, Las Vegas Wash to Los Feliz Street (D)	1st SUPPLEMENTAL	\$ 250,000.00
CC	213A-FT12	Sloan Lane, Vegas Valley Drive to Ruby Creek Drive (D)	6th SUPPLEMENTAL	\$ 300,000.00
CNLV	089N-FT12	Las Vegas Boulevard, Tonopah Avenue to Carey Avenue (D)	1st SUPPLEMENTAL	\$ 500,000.00
HEN	264B-FT12	Seven Hills Drive, Grand Hills Drive to St. Rose Parkway and Loop (C)	1st SUPPLEMENTAL	\$ 1,200,000.00
Fuel Tax Fund Total				\$ 2,250,000.00

Highway Improvement Fund - Sales Tax				
Entity	Project Number	Project Name	Action	Amount
CC	223AR-Q10	Intersection Improvements: Warm Springs Road/Tamarus and Silverado Ranch /Valley View Blvd (C)	ORIGINAL	\$ 4,300,000.00
CC	223AS-Q10	Intersection Improvements: Red Rock Ranch Road and Red Springs Drive	ORIGINAL	\$ 2,000,000.00
CC	223AT-Q10	Intersection Improvements: Cactus Avenue and Torrey Pines Drive	ORIGINAL	\$ 2,000,000.00
CC	223AU-Q10	Intersection Improvements: Package A	ORIGINAL	\$ 9,200,000.00
CC	223AV-Q10	Intersection Improvements: Jones/Silverado Ranch and Hollywood/Vegas Valley Drive (C)	ORIGINAL	\$ 2,800,000.00
CLV	009S-Q10	Charleston Boulevard, Main Street to Maryland Parkway (C)	ORIGINAL	\$ 1,701,000.00
CLV	013E-Q10	Paradise Road, Las Vegas Boulevard to Sahara Avenue (D)	ORIGINAL	\$ 700,000.00
CLV	276A-Q10	Marion Drive, Washington Avenue to Bonanza Road (D)	ORIGINAL	\$ 360,000.00
HEN	190Y-Q10	Trail Connectivity: Pedestrian Bridge at Via Nobila Phase I (D)	ORIGINAL	\$ 50,000.00
HEN	275A-Q10	Magic Way, Boulder Highway to Burkholder Boulevard (C)	ORIGINAL	\$ 6,950,000.00
Sales Tax Fund Total				\$ 30,061,000.00

Total Fiscal Impact This Agenda				\$ 32,311,000.00
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Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 13, 2024

Entity	Fiscal Year 2024		
	All Resources	Programmed	Balance
CLARK COUNTY	\$ 28,048,075	\$ 86,584,199	\$ (58,536,124)
LAS VEGAS	\$ (67,161,218)	\$ 34,995,987	\$ (102,157,205)
HENDERSON	\$ (71,466,992)	\$ 14,835,346	\$ (86,302,338)
NORTH LAS VEGAS	\$ 37,122,685	\$ 67,974,909	\$ (30,852,224)
RTC	\$ 26,300,000	\$ 35,077,252	\$ (8,777,252)
BOULDER CITY	\$ (1,298,648)	\$ 1,267,379	\$ (2,566,027)
MESQUITE	\$ 11,586,358	\$ 6,402,214	\$ 5,184,144
TOTALS	\$ (36,869,740)	\$ 247,137,285	\$ (284,007,025)

Entity	10- Year Program 2024- 2033		
	All Resources	Programmed	Balance
CLARK COUNTY	\$ 984,601,461	\$ 978,641,733	\$ 5,959,728
LAS VEGAS	\$ 454,076,618	\$ 456,214,987	\$ (2,138,369)
HENDERSON	\$ 241,573,456	\$ 236,288,478	\$ 5,284,978
NORTH LAS VEGAS	\$ 250,841,694	\$ 271,395,863	\$ (20,554,169)
RTC	\$ 251,623,000	\$ 260,400,252	\$ (8,777,252)
BOULDER CITY	\$ 13,691,423	\$ 11,861,379	\$ 1,830,044
MESQUITE	\$ 33,346,875	\$ 32,677,214	\$ 669,661
TOTALS	\$ 2,229,754,527	\$ 2,247,479,905	\$ (17,725,379)

Fiscal Year 2024- Monthly CIP Summary								
Available Resources Start of FY24	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	Total Available Resources FY24
	\$ 28,048,075	\$ (67,161,218)	\$ (71,466,992)	\$ 37,122,685	\$ 26,300,000	\$ (1,298,648)	\$ 11,586,358	\$ (36,869,740)
RTC Board Date	FY 2024 Agency Encumbrances							Total FY24 Encumbrances
July 13, 2023	\$ (5,970,560)	\$ -	\$ (9,671,308)	\$ 4,493,289	\$ (532,646)	\$ -	\$ (593,186)	\$ (12,274,410)
August 10, 2023	\$ 1,200,000	\$ (679,173)	\$ 3,100,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 4,070,827
September 14, 2023	\$ 2,319,967	\$ -	\$ (949,625)	\$ 4,410,749	\$ 3,150,000	\$ 100,000	\$ -	\$ 9,031,091
October 12, 2023	\$ 19,170,000	\$ (292,222)	\$ 2,330,000	\$ 535,000	\$ -	\$ -	\$ -	\$ 21,742,778
November 9, 2023	\$ 14,400,000	\$ (698,911)	\$ 1,425,000	\$ 350,000	\$ -	\$ (232,621)	\$ -	\$ 15,243,469
December 14, 2023	\$ 12,000,000	\$ 25,000,000	\$ 200,000	\$ 18,800,000	\$ 19,535,000	\$ -	\$ -	\$ 75,535,000
January 11, 2024	\$ -	\$ 55,000	\$ -	\$ (696,322)	\$ -	\$ -	\$ -	\$ (641,322)
February 8, 2024	\$ (10,104,169)	\$ 325,741	\$ -	\$ (110,000)	\$ 500,000	\$ -	\$ 15,400	\$ (9,373,029)
March 14, 2024	\$ (562,531)	\$ 5,600,000	\$ 7,801,279	\$ 11,427,192	\$ (121,442)	\$ 800,000	\$ 1,500,000	\$ 26,444,497
April 11, 2024	\$ 8,611,492	\$ (849,004)	\$ (6,000,000)	\$ 4,000,000	\$ 2,896,340	\$ -	\$ -	\$ 8,658,828
May 23, 2024	\$ 11,200,000	\$ 720,000	\$ 8,400,000	\$ 200,000	\$ -	\$ 600,000	\$ 3,490,000	\$ 24,610,000
June 13, 2024	\$ 20,850,000	\$ 2,761,000	\$ 8,200,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 32,311,000
Total Encumbrances	\$ 73,114,199	\$ 31,942,431	\$ 14,835,346	\$ 44,359,909	\$ 25,427,252	\$ 1,267,379	\$ 4,412,214	\$ 195,358,730
Agency's Remaining Resources (Carryover Balance to FY25)	\$ (45,066,124)	\$ (99,103,649)	\$ (86,302,338)	\$ (7,237,224)	\$ 872,748	\$ (2,566,027)	\$ 7,174,144	\$ (232,228,470)

FY 2024 New Contracts/ Fiscal Action Limits								
FY 2024	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	FY 24 Limit
* New Contract/ Fiscal Action Limit	\$ 73,397,004	\$ 24,581,586	\$ 14,826,160	\$ 47,700,169	\$ 26,350,000	\$ 727,121	\$ 12,417,960	\$ 200,000,000
Total Encumbrances	\$ 73,114,199	\$ 31,942,431	\$ 14,835,346	\$ 44,359,909	\$ 25,427,252	\$ 1,267,379	\$ 4,412,214	\$ 195,358,730
Remaining for Contracts FY24	\$ 282,805	\$ (7,360,845)	\$ (9,186)	\$ 3,340,260	\$ 922,748	\$ (540,258)	\$ 8,005,746	\$ 4,641,270

* This value reflects the maximum amount each Agency is allowed to encumber in FY24 by borrowing from their future revenue allocation.

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

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SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 16,532,943	
UNENCUMBERED FROM PREVIOUS YEAR							\$ (90,037,612)	PROGRAMMED	\$ 694,701,331	\$ 60,764,086
							\$ (90,037,612)	REMAINING RESOURCES		\$ (44,231,143)
									\$ 30,061,000.00	Total this cycle 6/13/2024
CLARK COUNTY										
unencumbered from previous year							\$ (81,875,433)	available resources	\$ (32,283,454)	
							\$ (81,875,433)	programmed	\$ 253,646,477	\$ 28,083,943
								remaining resources	\$ (60,367,397)	
									\$ 20,300,000.00	Total this cycle 6/13/2024
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS	
								AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS										
190N-Q10	Q10	2/11/2021	\$ 2,000,000	BLUE DIAMOND WASH- TRAIL CONNECTIVITY (D)	BLUE DIAMOND WASH TRAIL	WY	\$ 5,900,000			
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,590,000	\$ 160,000	\$ 160,000	10/12/2023 CONST
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	CC'215 BELTWAY TRAIL BRIDGES (D)	AT CHARLESTON	AND EASTERN	\$ 6,600,000			
190X-Q10	Q10	5/23/2024	\$ -	CC'215 BELTWAY TRAIL BRIDGES (C)	AT CHARLESTON		\$ 11,200,000	\$ 11,200,000	\$ 11,200,000	5/23/2024 CONST
190U-Q10	Q10	9/8/2022	\$ 600,000	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 13,100,000			
190V-Q10	Q10	10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL (D)			\$ 325,000			
268A-Q10	Q10	5/19/2022	\$ 2,000,000	KATIE AVENUE	TOMSIK	CIMARRON	\$ 3,100,000	\$ 1,100,000	\$ 1,100,000	8/10/2023 CONST
							\$ -			
							\$ -			
							\$ -			
							\$ -			
NEW PROJECTS										
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000			
				COMPLETE STREETS			\$ 145,187,534			
				FLAMINGO BRIDGE	CC215		\$ 8,000,000			
				FORT APACHE BRIDGE	CC215		\$ 6,000,000			
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000			
223AT-Q10	Q10	6/13/2024	\$ -	INTERSECTION IMPROVEMENTS: CACTUS AVENUE AND TORREY PINES DRIVE			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	6/13/2024 CONST
223AV-Q10	Q10	6/13/2024	\$ -	INTERSECTION IMPROVEMENTS: JONES/SILVERADO RANCH AND HOLLYWOOD/VEGAS VALLEY DRIVE (C)			\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	6/13/2024 CONST
223AU-Q10	Q10	6/13/2024	\$ -	INTERSECTION IMPROVEMENTS: PACKAGE A (C)			\$ 9,200,000	\$ 9,200,000	\$ 9,200,000	6/13/2024 CONST
223AS-Q10	Q10	6/13/2024	\$ -	INTERSECTION IMPROVEMENTS: RED ROCK RANCH ROAD AND RED SPRINGS DRIVE			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	6/13/2024 CONST
223AR-Q10	Q10	6/13/2024	\$ -	INTERSECTION IMPROVEMENTS: WARM SPRINGS ROAD/TAMARUS AND SILVERADO RANCH /VALLEY VIEW BLVD (C)			\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	6/13/2024 CONST
				OFFSTREET TRAIL MAINTENANCE			\$ 2,500,000			
				OFFSTREET TRAIL RECONSTRUCTION			\$ 5,000,000			
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000			
				RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 6,000,000			
				RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000			
				SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000			
				TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000			
				WINDMILL TRAIL BRIDGE			\$ 3,500,000			
							\$ -			
CLOSEOUTS										
070J-Q10	Q10	7/9/2014	\$ 9,308,000	DURANGO DRIVE (C)	BLUE DIAMOND	WINDMILL	\$ 8,535,624	\$ (772,376)	\$ (772,376)	7/13/2023 Close out
190M-Q10	Q10	1/9/2020	\$ 1,000,000	PEDESTRIAN BRIDGE ON ERIE AVENUE (C)	RAINBOW	WINDY DESERT	\$ 412,452	\$ (587,548)	\$ (587,548)	7/13/2023 Close out
070J-Q1	Q10	7/9/2014	\$ 8,535,624	DURANGO DRIVE (C) adjustment	BLUE DIAMOND	WINDMILL	\$ 8,535,274	\$ (350)	\$ (350)	9/14/2023 Close out
241B-Q10	Q10	4/14/2022	\$ 8,000,000	DEAN MARTIN DRIVE (C)	SAMMY DAVIS	TOMPKINS	\$ 7,684,217	\$ (3,000,000)	\$ (3,000,000)	12/14/2023 SUPP 1
							\$ -	\$ (315,783)	\$ (315,783)	4/11/2024 Close out
TOTALS			\$ 33,623,624				\$ 290,270,100	\$ 28,083,943	\$ 28,083,943	

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SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 16,532,943		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (90,037,612)	PROGRAMMED	\$ 694,701,331	\$ 60,764,086	
							\$ (90,037,612)	REMAINING RESOURCES		\$ (44,231,143)	
									\$ 30,061,000.00	Total this cycle 6/13/2024	
CITY OF LAS VEGAS							available resources		\$ (10,898,406)		
unencumbered from previous year							\$ (37,822,806)	programmed	\$ 115,578,459	\$ 1,413,459	
							\$ (37,822,806)	remaining resources		\$ (12,311,865)	
									\$ 2,761,000.00	Total this cycle 6/13/2024	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 19,112,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY (D) TRAFFIC SIGNALS	SKY POINTE	US-95	\$ 161,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 10,700,000	\$ 200,000	\$ 200,000	4/11/2024	DESIGN
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 5,604,000				
255B-Q10	Q10	7/8/2021	\$ 110,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 660,000	\$ 55,000	\$ 55,000	1/11/2024	CONST
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 2,350,000				
							\$ -				
							\$ -				
NEW PROJECTS											
				8TH COMPLETE STREET IMPROVEMENTS (C)	STEWART	BRIDGER	\$ 7,000,000				
				CENTENNIAL (C)	ALPINE RIDGE	DURANGO	\$ 20,000,000				
				DOWNTOWN AMENITIES MAINTENANCE			\$ 900,000				
				IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 4,400,000				
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 900,000				
				SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (C)			\$ 4,000,000				
				STEWART AVENUE COMPLETE STREETS	6TH	NELLIS	\$ 25,150,000				
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 820,000				
				RAMPART BOULEVARD (C)	CHARLESTON	VEGAS	\$ 16,000,000				
239N-Q10	Q10	12/14/2023	\$ -	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 9,700,000	\$ 1,000,000	\$ 1,000,000	12/14/2023	DESIGN
009S-Q10	Q10	6/13/2024	\$ -	CHARLESTON BOULEVARD, MAIN STREET TO MARYLAND PARKWAY (C)			\$ 1,701,000	\$ 1,701,000	\$ 1,701,000	6/13/2024	CONST
013E-Q10	Q10	6/13/2024	\$ -	PARADISE ROAD, LAS VEGAS BOULEVARD TO SAHARA AVENUE (D)			\$ 700,000	\$ 700,000	\$ 700,000	6/13/2024	DESIGN
276A-Q10	Q10	6/13/2024	\$ -	MARION DRIVE, WASHINGTON AVENUE TO BONANZA ROAD (D)			\$ 360,000	\$ 360,000	\$ 360,000	6/13/2024	DESIGN
							\$ -				
CLOSEOUTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO DRIVE (D)	BONANZA	RAINBOW	\$ 4,766,459	\$ (2,602,541)	\$ (2,602,541)	8/10/2023	CLOSE OUT
092C-Q10	Q10	5/20/2004	\$ 6,600,000	SUMMERLIN PKWY (C)	CC215	US95	\$ 5,621,666	\$ (978,334)	\$ (978,334)	8/10/2023	CLOSE OUT
021F-Q10	Q10	7/8/2021	\$ 13,615,000	MARTIN LUTHER KING JR BLVD AND HIGHLAND DRIVE (C)			\$ 11,539,778	\$ (2,075,222)	\$ (2,075,222)	10/12/2023	CLOSE OUT
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 26,006,887				\$ 140,607,012	\$ 1,413,459	\$ (1,640,096)		

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SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 16,532,943		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (90,037,612)	PROGRAMMED	\$ 694,701,331	\$ 60,764,086	
							\$ (90,037,612)	REMAINING RESOURCES		\$ (44,231,143)	
									\$ 30,061,000.00	Total this cycle 6/13/2024	
CITY OF HENDERSON								available resources	\$ 41,612,230		
unencumbered from previous year							\$ 25,329,885	programmed	\$ 130,529,816	\$ 13,736,684	
							\$ 25,329,885	remaining resources	\$ 27,875,547		
									\$ 7,000,000.00	Total this cycle 6/13/2024	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 200,000	\$ (550,000)	\$ (550,000)	7/13/2023	DESIGN
255C-Q10	Q10	7/8/2021	\$ 210,000	TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,420,000	\$ 110,000	\$ 110,000	7/13/2023	CONST
NEW PROJECTS											
				ARTERIAL RECONSTRUCTION (D)	CITYWIDE	CITYWIDE	\$ 19,695,275				
				AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,700,000				
				BOULDER HIGHWAY TRANSIT (FED MATCH)	WAGONWHEEL	TULIP FALLS	\$ 2,044,737				
				EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000				
				EQUESTRIAN DRIVE AND MAGIC WAY			\$ 9,779,810				
				GALLERIA DRIVE	PATRICK	PANHANDLE	\$ 363,310				
				GALLERIA DRIVE STREETSCAPES	BOULDER HIGHWAY	PABCO	\$ 1,600,000				
				GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 6,000,000				
				GILESPIE IMPROVEMENTS	ST ROSE	BRUNER	\$ 600,000				
				GRADE SEPARATED RR CROSSINGS (FED MATCH)	VARIOUS		\$ 1,500,000				
				HORIZON RIDGE PKWAY	GREEN VALLEY	GIBSON	\$ 6,000,000				
				INTERCHANGE; I-215 (FED MATCH)	at EASTERN		\$ 1,250,000				
				INTERCHANGE; I-11 (FED MATCH)	NSC area		\$ -				
				INTERSECTION IMPROVEMENTS AND SIGNALS (WEST HENDERSON)	VARIOUS	VARIOUS	\$ 600,000				
223AQ-Q10	Q10	5/23/2024	\$ -	INTERSECTION IMPROVEMENTS- VIA INSPIRADA AND BICENTENNIAL (C)			\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	5/23/2024	CONST
				KELSO DUNES AVENUE AND MARKS STREET IMPROVEMENTS	GIBSON	STEPHANIE	\$ -				
				LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -				
				LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH)	TAYLOR	WARM SPRINGS	\$ 175,000				
				LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 930,000				
275A-Q10	Q10	6/13/2024	\$ -	MAGIC WAY (C)	BOULDER HIGHWAY	BURKHOLDER	\$ 6,950,000	\$ 6,950,000	\$ 6,950,000	6/13/2024	CONST
				MARYLAND/ ST ROSE PARKWAY	SUNRIDGE HEIGHTS	ST ROSE	\$ 1,200,000				
				NEIGHBORHOOD REHABILITATION PROGRAM	CITYWIDE	CITYWIDE	\$ 20,000,000				
				PABCO	WARM SPRINGS	GALLERIA	\$ 2,500,000				
				RAIDERS WAY	ST ROSE	EXECUTIVE AIRPORT	\$ 1,600,000				
				SERENE	EASTERN	ST ROSE	\$ 2,000,000				
				SIENA HEIGHTS	JEFFREYS	EASTERN	\$ 1,000,000				
				ST ROSE PKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 210,000				
				ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 385,000				
				STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 60,000				
				SUN CITY ANTHEM PKWAY	ANTHEM	VOLUNTEER	\$ 6,000,000				
				SUNRIDGE HEIGHTS TUNNEL			\$ 6,000,000				
				TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000				
				VAN WAGENEN STREET IMPROVEMENTS	GREENWAY	PACIFIC	\$ 11,000,000				
				VIA INSPIRADA TRAIL AND CITY WIDE BIKE LANE IMPROVEMENTS (NDOT MATCH)	VARIOUS	VARIOUS	\$ 150,000				
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (FED MATCH)	VIA INSPIRADA	ADIGE PLACE	\$ -				
				VIA INSPIRADA TRAIL EXTENSION	VOLUNTEER	ADIGE PLACE	\$ -				
190Y-Q10	Q10	6/13/2024	\$ -	VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH) (D)	VIA NOBILA/INSPIRADA	LISELLE ST	\$ 50,000	\$ 50,000	\$ 50,000	6/13/2024	DESIGN
				VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -				
				VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -				
				WAGONWHEEL AND I-11 INTERCHANGE MODS; I-515 (FED MATCH)	at WAGONWHEEL		\$ -				
				WINDMILL	LA ALBA	GREEN VALLEY	\$ 4,000,000				
CLOSEOUTS											
190E-Q10	Q10	12/8/2016	\$ 229,500	215 TRAIL BRIDGE AT PECOS, GREEN VALLEY, AND VALLE VERDE			\$ 143,405	\$ (86,095)	\$ (86,095)	7/13/2023	Close Out
250A-Q10	Q10	4/8/2021	\$ 700,000	JEFFREYS STREET (C)	HORIZON RIDGE	SIENA HEIGHTS	\$ 621,231	\$ (78,769)	\$ (78,769)	9/14/2023	Close Out
168B-Q10	Q10	2/11/2021	\$ 3,200,000	ANTHEM PARKWAY SIDEWALKS (C)			\$ 2,341,548	\$ (858,452)	\$ (858,452)	9/14/2023	Close Out
TOTALS			\$ 5,089,500				\$ 135,619,316	\$ 13,736,684	\$ 13,736,684		

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Capital Improvement Program

Updated June 13, 2024

SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 16,532,943				
UNENCUMBERED FROM PREVIOUS YEAR				\$ (90,037,612)	PROGRAMMED	\$ 694,701,331	\$ 60,764,086			
				\$ (90,037,612)	REMAINING RESOURCES		\$ (44,231,143)			
								\$ 30,061,000	Total this cycle	6/13/2024

CITY OF NORTH LAS VEGAS											
unencumbered from previous year				\$ 6,227,642	available resources		\$ 17,933,903				
				\$ 6,227,642	programmed	\$ 78,946,579	\$ 12,680,000				
					remaining resources		\$ 5,253,903				
								\$ -	Total this cycle	6/13/2024	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,795,000	\$ 235,000			
190H-Q10	Q10	2/14/2019	\$ 450,000	CRAIG ROAD PEDESTRIAN BRIDGE AT UPPER LAS VEGAS WASH (D)			\$ 520,000	\$ 70,000	\$ 70,000	7/13/2023	DESIGN
205F-Q10	Q10	6/9/2022	\$ 520,000	FISCAL YEAR 2022 ADA UPGRADES (C)			\$ 870,000	\$ 350,000	\$ 350,000	11/9/2023	CONST
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 150,000	\$ 25,000			
				CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 631,579				
				PEDESTRIAN SAFETY UPGRADES			\$ 49,000,000	\$ 5,000,000			
				ARTERIAL RECONSTRUCTION (D)			\$ 23,300,000	\$ 5,000,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,000,000	\$ 2,000,000			
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 1,320,000				\$ 80,266,579	\$ 12,680,000	\$ 420,000		

RTC											
unencumbered from previous year				\$ -	available resources		\$ 150,000				
				\$ -	programmed	\$ 100,550,000	\$ 150,000				
					remaining resources		\$ -				
								\$ -	Total this cycle	6/13/2024	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
196D-Q10	Q10	7/8/2021	\$ 400,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 950,000	\$ 150,000	\$ 150,000	9/14/2023	CONST
249A-Q10	Q10	3/11/2021	\$ 1,300,000	LIDAR REGIONAL BIKE AND SIDEWALK INVENTORY			\$ 1,300,000				
							\$ -				
NEW PROJECTS											
				TRANSIT			\$ 100,000,000				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
TOTALS			\$ 1,700,000				\$ 102,250,000	\$ 150,000	\$ 150,000		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 13, 2024

SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 16,532,943		
UNENCUMBERED FROM PREVIOUS YEAR				\$ (90,037,612)	PROGRAMMED	\$ 694,701,331	\$ 60,764,086	
				\$ (90,037,612)	REMAINING RESOURCES	\$ (44,231,143)		
							\$ 30,061,000	Total this cycle 6/13/2024

BOULDER CITY				AVAILABLE RESOURCES		\$ (7,613,216)		
unencumbered from previous year				\$ (8,464,581)	PROGRAMMED	\$ (300,000)	\$ (300,000)	
				\$ (8,464,581)	REMAINING RESOURCES	\$ (7,313,216)		
							\$ -	Total this cycle 6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
239J-Q10	Q10	8/11/2022	\$ 600,000	PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 1,200,000	\$ 600,000	\$ 600,000	5/23/2024	CONST	
NEW PROJECTS												
255D-Q10	Q10	9/14/2023	\$ -	RIVER MOUNTAIN LOOP TRAIL OFF-STREET SHARED USE PATH MAINTENANCE	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZE	\$ - \$ 100,000	\$ - \$ 100,000	\$ - \$ 100,000	9/14/2023	CONST	
CLOSEOUTS												
223AE-Q10	Q10	8/11/2022	\$ 1,000,000	VETERANS MEMORIAL AND ADAMS BOULEVARD INTERSECTION (C)			\$ - \$ - \$ -	\$ (1,000,000)	\$ (1,000,000)	11/9/2023	CLOSE OUT	
TOTALS			\$ 1,600,000				\$ 1,300,000	\$ (300,000)	\$ (300,000)			

CITY OF MESQUITE				AVAILABLE RESOURCES		\$ 7,631,886		
unencumbered from previous year				\$ 6,567,681	PROGRAMMED	\$ 15,750,000	\$ 5,000,000	
				\$ 6,567,681	REMAINING RESOURCES	\$ 2,631,886		
							\$ -	Total this cycle 6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
NEW PROJECTS												
063BJ-Q10	Q10	5/23/2024	\$ -	PEDESTRIAN SAFETY UPGRADES ARTERIAL RECONSTRUCTION -CITYWIDE (C)	CITYWIDE		\$ 7,750,000 \$ 6,000,000	\$ 1,000,000 \$ 2,000,000	\$ 2,000,000	5/23/2024	CONST	
063BH-Q10	Q10	5/23/2024	\$ -	EMERGENCY FLASHING SIGNALS AND ROADWAY IMPROVEMENTS- MESQUITE BLVD (C)			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	5/23/2024	CONST	
063BG-Q10	Q10	5/23/2024	\$ -	SLURRY SEAL ROADWAY MAINTENANCE (C)	CITYWIDE		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	5/23/2024	CONST	
CLOSEOUTS												
TOTALS			\$ -				\$ 15,750,000	\$ 5,000,000	\$ 4,000,000			

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 13, 2024

FUEL TAX		AVAILABLE RESOURCES		\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574	\$ 186,373,199
	\$ (147,257,593)	REMAINING RESOURCES		\$ (239,775,883)

CLARK COUNTY					available resources		\$ 60,331,529		
unencumbered from previous year					\$ 28,781,041	10 yr programmed	\$ 724,995,256	\$ 58,500,256	
					\$ 28,781,041	remaining resources		\$ 1,831,273	
								\$ 550,000.00 Total this cycle	6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 76,500,000					
				NEIGHBORHOOD REHABILITATION			\$ 31,000,000					
				ADA UPGRADES PROGRAM			\$ 6,000,000					
				SAFETY UPGRADES PROGRAM			\$ 5,470,000	\$ 470,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 7,500,000					
223AM-MVFT	MVFT	4/11/2024	\$ -	INTERSECTION IMPROVEMENTS PACKAGE 209 (C)			\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	4/11/2024	CONST	
223U-FI2	FI2	2/11/2021	\$ 1,500,000	INTERSECTION IMPROVEMENTS-EQUIPMENT			\$ 2,160,000	\$ 660,000	\$ 660,000	10/12/2023	CONST	
				ENTITY NON SPECIFIC			\$ 15,300,000	\$ 500,000	\$ 500,000	4/11/2024	CONST	
				VARIOUS SAW TOOTH			\$ 6,000,000					
				COMPLETE STREETS PROJECTS			\$ 47,000,000	\$ 5,000,000				
269A-FI2	FI2	6/9/2022	\$ 632,500	TRAFFIC SAFETY PROGRAM			\$ 5,692,500	\$ 1,500,000	\$ 1,500,000	7/13/2023	DESIGN	
				PEDESTRIAN SAFETY UPGRADES			\$ 7,000,000					

OPEN DESIGN CONTRACTS												
006K-FI2	FI2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000					
006L-FI2	FI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,000,000					
006M-FI2	FI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000					
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 15,850,000					
007S-MVFT	MVFT	4/11/2024	\$ -	DECATUR (C)	SILVERADO RANCH TO RUS	BLUE DIAMOND TO CAMERO	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000.00	4/11/2024	CONST	
008Y-FI2	FI2	9/10/2020	\$ 500,000	RUSSELL (D)	HUALAPAI	DURANGO	\$ 500,000					
008Z-FI2	FI2	10/12/2023	\$ -	RUSSELL (C)	HUALAPAI	DURANGO	\$ 7,100,000	\$ 7,100,000	\$ 7,100,000	10/12/2023	CONST	
010P-FI2	FI2	9/10/2020	\$ 1,000,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 1,250,000	\$ 250,000	\$ 250,000	10/12/2023	DESIGN	
010L-FI2	FI2	7/9/2020	\$ 5,300,000	RAINBOW (C)	LANDBERG	GARY	\$ 4,700,000	\$ (600,000)	\$ (600,000)	7/13/2023	CONST	
010P-FI2	FI2	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 11,360,000					
016L-FI2	FI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 9,000,000	\$ 8,000,000				
033S-FI2	FI2	9/12/2019	\$ 2,306,000	JONES (D)	BLUE DIAMOND	WINDMILL	\$ 2,481,000	\$ 50,000	\$ 50,000	8/10/2023	DESIGN	
046L-FI2	FI2	2/13/2020	\$ 1,000,000	WARM SPRINGS (D)	DECATUR	DEAN MARTIN	\$ 1,000,000	\$ -	\$ 125,000	9/14/2023	DESIGN	
046N-FI2	FI2	12/14/2023	\$ -	WARM SPRINGS (C)	DECATUR	DEAN MARTIN	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	12/14/2023	CONST	
057D-FI2	FI2	10/8/2020	\$ 800,000	VEGAS VALLEY (D)	LAS VEGAS WASH	LOS FELIZ	\$ 5,250,000	\$ 250,000	\$ 250,000	6/13/2024	DESIGN	
083B-FI2	FI2	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 13,000,000					
097C-FI2	FI2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 3,000,000					
099D-FI2	FI2	9/12/2019	\$ 1,000,000	HOLLYWOOD (D)	LAKE MEAD	CHEYENNE	\$ 1,000,000					
112D-FI2	FI2	4/13/2023	\$ 9,000,000	HARMON (C)	MARYLAND	PECOS	\$ 17,000,000	\$ 8,000,000	\$ 8,000,000	9/14/2023	CONST	
113D-FI2	FI2	8/9/2018	\$ 3,200,000	FORT APACHE (D)	BLUE DIAMOND	WARM SPRINGS	\$ 21,200,000					
113E-FI2	FI2	1/10/2019	\$ 14,525,000	FORT APACHE (C)	TROPICANA	WARM SPRINGS	\$ 13,525,000	\$ (1,000,000)	\$ (1,000,000)	4/11/2024	CONST	
116C-FI2	FI2	10/14/2021	\$ 1,500,000	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000					
130D-FI2	FI2	12/9/2021	\$ 9,000,000	HUALAPAI (C)	RUSSELL	FLAMINGO	\$ 8,000,000	\$ (1,000,000)	\$ (1,000,000)	12/14/2023	CONST	
176M-FI2	FI2	4/14/2022	\$ 500,000	COMPLETE STREETS PROJECTS (D)	VARIOUS		\$ 500,000					
188C-FI2	FI2	9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 15,000,000					
213A-FI2	FI2	7/12/2018	\$ 1,482,000	SLOAN LANE (D)	VEGAS VALLEY	RUBY CREEK	\$ 1,782,000	\$ 300,000	\$ 300,000	6/13/2024	DESIGN	
217A-FI2	FI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000					
239F-FI2	FI2	7/8/2021	\$ 1,000,000	SAFETY UPGRADES PROGRAM (D)			\$ 1,000,000					

Regional Transportation Commission of Southern Nevada
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	\$ (147,257,593)	REMAINING RESOURCES	\$ (239,775,883)

CLARK COUNTY				available resources	\$ 60,331,529
unencumbered from previous year		\$ 28,781,041	10 yr programmed	\$ 724,995,256	\$ 58,500,256
		\$ 28,781,041	remaining resources		\$ 1,831,273
					\$ 550,000.00 Total this cycle 6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
240C-FT12	FT12	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 2,400,000				
241A-FT12	FT12	9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000				
242A-FT12	FT12	9/10/2020	\$ 1,000,000	BADURA AVE (D)	TENAYA WAY	EL CAPITAN WAY	\$ 1,175,000	\$ 50,000	\$ 50,000	8/10/2023	DESIGN
242B-FT12	FT12	10/12/2023	\$ -	BADURA AVE (C)	TENAYA WAY	DURANGO	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	10/12/2023	CONST
243A-FT12	FT12	9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 1,200,000	\$ 400,000	\$ 400,000	11/9/2023	DESIGN
244A-FT12	FT12	9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 800,000				
244B-FT12	FT12	3/14/2024	\$ -	SPENCER (C)	RUSSELL	TWAIN	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	3/14/2024	CONST
245A-FT12	FT12	9/10/2020	\$ 1,165,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 6,400,000				

NEW PROJECTS											
				ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 14,500,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 8,500,000				
				BUFFALO	HACIENDA	I 215	\$ 6,000,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ -				
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 30,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ -				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 11,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,000,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ -				
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	SUNSET	RUSSELL	\$ 8,000,000				

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	\$ (147,257,593)	REMAINING RESOURCES	\$ (239,775,883)

CLARK COUNTY				available resources	\$ 60,331,529
unencumbered from previous year	\$ 28,781,041	10 yr programmed	\$ 724,995,256	\$ 58,500,256	
	\$ 28,781,041	remaining resources		\$ 1,831,273	
					\$ 550,000.00 Total this cycle 6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				JONES	TROPICANA	SAHARA	\$ 5,500,000				
				LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 35,000,000				
				LINDELL	TROPICANA	HARMON	\$ -				
256B-FT12	FT12	11/9/2023	\$ -	MARYLAND PARKWAY UNDERGROUNDS (C)	TROPICANA	FLAMINGO	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000.00	11/9/2023	CONST
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000				
				MCLEOD	PECOS	SUNSET	\$ -				
				MOJAVE	FREMONT	CHARLESTON	\$ -				
				NEEDLES HWY			\$ 11,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 1,000,000				
				PATRICK	DURANGO	DECATUR	\$ 4,000,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 32,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 12,000,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,000,000				
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000				
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000				
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ -				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000				
				WIGWAM			\$ 3,500,000				
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 1,000,000				
				WINDMILL	DURANGO	JONES	\$ 1,000,000				
							\$ -				

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					\$ 28,781,041	remaining resources		\$ 1,831,273	
								\$ 550,000.00 Total this cycle	6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
CLOSED PROJECTS												
010R-FTI2	FTI2	9/9/2021	\$ 1,500,000	RAINBOW BLVD	ARBY AVENUE	BADURA AVENUE	\$ 1,315,626	\$ (184,374)	\$ (184,373.86)	7/13/2023	CLOSE OUT	
223S-FTI2	FTI2	1/14/2021	\$ 2,500,000	INTERSECTION IMPROVEMENTS	ROUNDAABOUTS		\$ 2,173,738	\$ (326,262)	\$ (326,261.80)	7/13/2023	CLOSE OUT	
024N-MVFT	MVFT	2/8/2018	\$ 235,000	PECOS ROAD (D)	OWENS	ALEXANDER	\$ 150,000	\$ (85,000)	\$ (85,000.00)	9/14/2023	CLOSE OUT	
024P-FTI2	FTI2	6/13/2019	\$ 10,600,000	PECOS ROAD (C)	OWENS	ALEXANDER	\$ 4,880,317	\$ (5,719,683)	\$ (5,719,682.64)	9/14/2023	CLOSE OUT	
113F-FTI2	FTI2	1/14/2021	\$ 13,500,000	FORT APACHE ROAD (C)	HUNTINGTON COVE	WARM SPRINGS	\$ 6,449,065	\$ (7,050,935)	\$ (7,050,934.66)	2/8/2024	CLOSE OUT	
135AN-FTI2	FTI2	9/10/2020	\$ 19,000,000	ARTERIAL RECONSTRUCTION (C)	RUSSELL ROAD	HACIENDA	\$ 9,874,528	\$ (5,000,000)	\$ (5,000,000.00)	7/13/2023	SUPP 1	
								\$ (3,000,000)	\$ (3,000,000.00)	12/14/2023	SUPP 2	
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	CC MAINTENANCE FY 2020 (D)			\$ 479,998	\$ (520,002)	\$ (520,002.12)	2/8/2024	CLOSE OUT	
175Y-FTI2	FTI2	9/10/2020	\$ 13,100,000	CC NEIGHBORHOOD REHAB FY 2020 (C)			\$ 12,667,239	\$ (432,761)	\$ (432,760.59)	2/8/2024	CLOSE OUT	
006N-FTI2	FTI2	4/13/2023	\$ 1,100,000	TROPICANA UPRR CRASH BEAM (C)	WYNN ROAD	VALLEY VIEW	\$ -	\$ (1,100,000)	\$ (1,100,000.00)	2/8/2024	CLOSE OUT	
116D-FTI2	FTI2	11/18/2021	\$ 2,300,000	HACIENDA AVENUE ITS PROJECT (C)	DECATUR	POLARIS	\$ 1,837,469	\$ (462,531)	\$ (462,531.10)	3/14/2024	CLOSE OUT	
008Z-FTI2	FTI2	10/12/2023	\$ 7,100,000	RUSSELL ROAD	HUALAPAI WAY	DURANGO DRIVE	\$ -	\$ (7,100,000)	\$ (7,100,000.00)	3/14/2024	CLOSE OUT	
008S-FTI2	FTI2	7/11/2002	\$ 21,500,000	RUSSELL ROAD (C)	LAS VEGAS BELTWAY	RAINBOW	\$ 20,817,184	\$ (682,816)	\$ (682,816.00)	4/11/2024	CLOSE OUT	
							\$ -					
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI WAY (D)	EASTERN	RUSSELL	\$ 158,309	\$ (41,691)	\$ (41,690.94)	4/11/2024	CLOSE OUT	
135AH-FTI2	FTI2	3/12/2020	\$ 23,000,000	ARTERIAL RECONSTRUCTION (C)	EASTERN	RUSSELL	\$ 22,151,782	\$ (848,218)	\$ (848,218.01)	4/11/2024	CLOSE OUT	
							\$ -					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ 191,895,500				\$ 916,390,756	\$ 58,500,256	\$ 45,030,256.30			

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FUEL TAX		AVAILABLE RESOURCES		
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574	\$ 186,373,199
	\$ (147,257,593)	REMAINING RESOURCES		\$ (239,775,883)

CITY OF LAS VEGAS		available resources		
unencumbered from previous year	\$ (73,392,154)	10 yr programmed	\$ 340,636,527	\$ 33,582,527
	\$ (73,392,154)	remaining resources		\$ (89,845,340)

\$ - Total this cycle 6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 17,200,000					
135AU-FTI2	FTI2	11/10/2022	\$ 1,600,000	ARTERIAL RECONSTRUCTION PROGRAM	FEDERAL MATCH CITYWIDE ARTERIALS		\$ 2,100,000	\$ 500,000	\$ 500,000	3/14/2024	CONST	
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 3,800,000					
				ADA UPGRADES PROGRAM			\$ -					
				SAFETY UPGRADES PROGRAM			\$ 8,000,000					
239P-FTI2	FTI2	8/10/2023	\$ -	SAFETY UPGRADES PROGRAM- FY 2024			\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	8/10/2023	CONST	
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 22,500,000					
223AJ-FTI2	FTI2	8/10/2023	\$ -	INTERSECTION IMPROVEMENTS PROGRAM-FY 2024			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	8/10/2023	DESIGN	
223AN-MVFT	MVFT	4/11/2024	\$ -	INTERSECTION IMPROVEMENTS ON OSO BLANCA (C)			\$ 260,000	\$ 260,000	\$ 260,000	4/11/2024	CONST	
				ENTITY NON SPECIFIC			\$ 2,725,000					
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 10,500,000					
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 25,000,000					
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 39,550,000					
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 10,000,000					
							\$ -					
							\$ -					
OPEN DESIGN CONTRACTS												
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON BOULEVARD (D)	ART	GRAND CENTRAL	\$ 3,740,000					
037E-FTI2	FTI2	7/12/2018	\$ 3,520,000	RANCHO (D)	SAHARA	MESQUITE	\$ 43,820,000	\$ 300,000	\$ 300,000	4/11/2024	DESIGN	
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BLVD (CLV LEAD; CNLV PARTICIPATION) (D)	SIMMONS	LOSEE	\$ 703,750					
048P-FTI2	FTI2	12/14/2023	\$ -	LAKE MEAD BLVD (CLV LEAD; CNLV PARTICIPATION) (D)	SIMMONS	LOSEE	\$ 29,000,000	\$ 29,000,000	\$ 29,000,000	12/14/2023	CONST	
051R-MVFT	MVFT	2/14/2019	\$ 735,000	VARIOUS RIGHT TURN LANES AT INTERSECTION IMPROVEMENTS			\$ 735,000					
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DRIVE (D)	CHARLESTON		\$ 2,150,000					
078D-FTI2	FTI2	11/18/2021	\$ 250,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,500,000	\$ 250,000	\$ 250,000	4/11/2024	DESIGN	
079B-FTI2	FTI2	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D) (Q10)	CHARLESTON	VEGAS	\$ 900,000					
089G-FTI2	FTI2	3/8/2018	\$ 11,600,000	LAS VEGAS BOULEVARD (D)	STEWART	SAHARA	\$ 10,800,000	\$ (800,000)	\$ (800,000)	10/12/2023	DESIGN	
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BOULEVARD (D)	STEWART	WASHINGTON	\$ 40,650,000					
089P-FTI2	FTI2	3/12/2020	\$ 104,792,950	LAS VEGAS BOULEVARD (C)	STEWART	SAHARA	\$ 99,792,950	\$ (5,000,000)	\$ (5,000,000)	12/14/2023	CONST	
123E-FTI2	FTI2	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000					
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,150,000					
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 11,272,000					
142AD-FTI2	FTI2	7/8/2021	\$ 550,000	ENTITY NON SPECIFIC - FY 2022-26 (D)			\$ 550,000					
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000					
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL PKWY	BONANZA RD	\$ 3,650,000					
146L-FTI2	FTI2	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000					
146P-FTI2	FTI2	12/14/2017	\$ 700,000	BUS TURNOUT PROJECT; CHARLESTON BLVD, I-15 TO HUALAPAI			\$ 2,100,000					
146Q-FTI2	FTI2	5/24/2018	\$ 250,000	BUS TURNOUT PROJECT - EASTERN AVENUE (C)			\$ 615,000	\$ 365,000	\$ 365,000	2/8/2024	CONST	
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000					
170E-FTI2	FTI2	5/21/2020	\$ 1,990,000	CENTENNIAL (D) (Q10)	ALPINE RIDGE	DURANGO	\$ 2,490,000					
173E-FTI2	FTI2	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 15,700,000					
176E-FTI2	FTI2	3/8/2018	\$ 20,550,000	CHARLESTON	MARTIN LUTHER KING	RANCHO	\$ 19,524,000	\$ (1,026,000)	\$ (1,026,000)	4/11/2024	DESIGN	
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 1,475,000	\$ 100,000	\$ 100,000	3/14/2024	DESIGN	
178M2-FTI2	FTI2	4/18/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (D)			\$ 1,285,000					
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET (D)	COLORADO	WYOMING	\$ 750,000					
222A-TIBP	TIBP	2/14/2019	\$ 7,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000	\$ 5,000,000	\$ 5,000,000	3/14/2024	CONST	
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D) (Q10)	BRADLEY	THOM	\$ 500,000					
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	3RD	\$ 6,700,000					
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 6,800,000					
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D) (Q10)	STEWART	BRIDGER	\$ 950,000					

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FUEL TAX		AVAILABLE RESOURCES	\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574
	\$ (147,257,593)	REMAINING RESOURCES	\$ (239,775,883)

CITY OF LAS VEGAS		available resources	\$ (56,262,812)
unencumbered from previous year	\$ (73,392,154)	10 yr programmed	\$ 340,636,527
	\$ (73,392,154)	remaining resources	\$ (89,845,340)
			\$ - Total this cycle 6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
236B-FTI2	FTI2	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 6,350,000				
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,050,000				
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A(D) (Q10)			\$ 1,420,000				
239M-FTI2	FTI2	3/9/2023	\$ 500,000	BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 500,000				
246A-FTI2	FTI2	11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,640,000				
267A-FTI2	FTI2	4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000				
							\$ -				
NEW PROJECTS											
				3RD STREET	BONNEVILLE	BRIDGER	\$ 3,500,000				
273A-FTI2	FTI2	10/12/2023	\$ -	CENTENNIAL CENTER BOULEVARD (C)	ANN	GRAND MONTECITO	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	10/12/2023	CONST
				CHARLESTON BLVD MEDIANS (CONST)	LINDELL	ESSEX	\$ 500,000				
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,319,000				
246B-FTI2	FTI2	5/23/2024	\$ -	FARM ROAD (C)	OSO BLANCA	TEE PEE	\$ 720,000	\$ 720,000	\$ 720,000	5/23/2024	CONST
176P-FTI2	FTI2	10/12/2023	\$ -	HISTORIC WESTSIDE COMPLETE STREETS	WASHINGTON AVE	H STREET	\$ 5,358,000	\$ 158,000	\$ 158,000	10/12/2023	DESIGN
				SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ 500,000				
				TRAFFIC SIGNAL PREEMPTION			\$ 500,000				
				VEGAS DRIVE OVERPASS @ US95			\$ 900,000				
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	OBANNON	VIA OLIVERO	\$ 500,000				
				RECONNECTING COMMUNITIES (GRANT MATCH)			\$ 500,000				
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
175R-FTI2	FTI2	7/11/2019	\$ 350,000	NEIGHBORHOOD REHAB CLV MAINTENANCE FY 2020 (C)			\$ 316,975	\$ (33,025)	\$ (33,025)	8/10/2023	Close out
178K-FTI2	FTI2	2/8/2018	\$ 2,400,000	DOWNTOWN VEHICLE AND PED SAFETY IMPROVEMENTS (C)			\$ 1,361,407	\$ (1,038,593)	\$ (1,038,593)	8/10/2023	Close out
205B-FTI2	FTI2	7/11/2019	\$ 275,000	CLV ADA UPGRADES PROGRAM FY2020 (C)			\$ 202,157	\$ (72,843)	\$ (72,843)	8/10/2023	Close out
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 190,939	\$ (59,061)	\$ (59,061)	8/10/2023	Close out
239D-FTI2	FTI2	4/8/2021	\$ 400,000	CITYWIDE CRASH MITIGATION PHASE 2 STUDY (D)			\$ 362,479	\$ (37,521)	\$ (37,521)	8/10/2023	Close out
211B1-MVFT	MVFT	7/12/2018	\$ 4,475,000	CLV TRAFFIC SIGNAL IMPROVEMENTS FY 2019 (C)			\$ 4,017,744	\$ (457,256)	\$ (457,256)	8/10/2023	Close out
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON (D)	CHARLESTON/WESTWIND	CHARLESTON/UPLAND	\$ -	\$ (375,000)	\$ (375,000)	10/12/2023	Close out
178V-FTI2	FTI2	3/10/2022	\$ 2,150,000	CITY OF LAS VEGAS AREA 2B PHASE II (C)			\$ 1,451,089	\$ (698,911)	\$ (698,911)	11/9/2023	Close out
223R-FTI2	FTI2	10/8/2020	\$ 2,000,000	INTERSECTION IMPROVEMENT FISCAL YEAR 2021 (C)			\$ 1,964,830	\$ (35,919)	\$ (35,919)	2/8/2024	Supp 2
							\$ 749	\$	\$	4/11/2024	Close out
239C-FTI2	FTI2	10/8/2020	\$ 1,000,000	SAFETY UPGRADES PROGRAM FISCAL YEAR 2021 (C)			\$ 996,660	\$ (3,340)	\$ (3,340)	2/8/2024	Close out
054H-MVFT	MVFT	1/9/2020	\$ 150,000	DESERT INN ROAD, NELLIS TO HOLLYWOOD (C)			\$ 16,748	\$ (133,252)	\$ (133,252)	4/11/2024	Close out
176G-FTI2	FTI2	11/8/2018	\$ 600,000	JACKSON AVENUE, H STREET TO C STREET (D)			\$ 489,999	\$ (110,001)	\$ (110,001)	4/11/2024	Close out
212A-FTI2	FTI2	7/12/2018	\$ 600,000	CALIFORNIA STREET, COMMERCE TO 3RD STREET (D)			\$ 577,168	\$ (22,832)	\$ (22,832)	4/11/2024	Close out
212B-FTI2	FTI2	4/8/2021	\$ 1,700,000	CALIFORNIA STREET, COMMERCE TO 3RD STREET (C)			\$ 1,677,166	\$ (22,834)	\$ (22,834)	4/11/2024	Close out
266A-FTI2	FTI2	1/13/2022	\$ 5,804,000	JACKSON AVENUE, H STREET TO C STREET (C)			\$ 5,259,167	\$ (544,834)	\$ (544,834)	4/11/2024	Close out
TOTALS			\$ 217,142,700				\$ 557,779,227	\$ 33,582,527	\$ 33,582,527		

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FUEL TAX		AVAILABLE RESOURCES		\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574	\$ 186,373,199
	\$ (147,257,593)	REMAINING RESOURCES		\$ (239,775,883)

CITY OF HENDERSON					available resources		\$ (113,079,222)	
unencumbered from previous year					\$ (123,438,073)	10 yr programmed	\$ 105,758,662	\$ 1,098,662
					\$ (123,438,073)	remaining resources		\$ (114,177,885)
							\$ 1,200,000.00	Total this cycle 6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,650,000					
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 18,100,000					
				ADA UPGRADES PROGRAM			\$ -					
				SAFETY UPGRADES PROGRAM			\$ -					
				ENTITY NON SPECIFIC			\$ 240,000					
OPEN DESIGN CONTRACTS												
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 550,000					
002AE-FTI2	FTI2	5/19/2022	\$ 2,000,000	EASTERN AVENUE (D)	ST ROSE	PEBBLE	\$ 2,000,000					
036C-FTI2	FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 2,050,000					
110D-FTI2	FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000					
110E-FTI2	FTI2	2/9/2023	\$ 18,000,000	HORIZON RIDGE (C)	GIBSON	RAY	\$ 16,000,000	\$ (2,000,000)	\$ (2,000,000)	4/11/2024	CONST	
135AG-FTI2	FTI2	12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000					
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM (D)	KELSO DUNES AVE	MARKS STREET	\$ 600,000					
142AE-FTI2	FTI2	7/8/2021	\$ 90,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 165,000	\$ 75,000	\$ 75,000	7/13/2023	DESIGN	
146S-MVFT	MVFT	8/13/2020	\$ 175,000	BUS TURNOUT PROJECT (D)	ST ROSE PKWY	MARYLAND PKWY	\$ 175,000					
146T-FTI2	FTI2	10/12/2023	\$ -	BUS TURNOUT PROJECT (C)	ST ROSE PKWY	MARYLAND PKWY	\$ 2,080,000	\$ 2,080,000	\$ 2,080,000	10/12/2023	CONST	
153B-FTI2	FTI2	4/13/2023	\$ 18,500,000	WIGWAM (C)	EASTERN	BUSINESS CENTER	\$ 12,500,000	\$ (6,000,000)	\$ (6,000,000)	7/13/2023	CONST	
156C-FTI2	FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 400,000					
156D-FTI2	FTI2	4/13/2023	\$ 1,250,000	GALLERIA DRIVE (C)	DAVE WOODS	KEOKUCK	\$ 1,050,000	\$ (200,000)	\$ (200,000)	7/13/2023	CONST	
156E-FTI2	FTI2	9/14/2023	\$ 1,765,000	GALLERIA DRIVE STREETScape (C)	MOSER	PABCO	\$ 1,265,000	\$ (500,000)	\$ (500,000)	4/11/2024	CONST	
192A-MVFT	MVFT	3/10/2016	\$ 3,880,000	SUNRIDGE HEIGHTS (C)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 4,080,000	\$ 200,000	\$ 200,000	12/14/2023	CONST	
192E-FTI2	FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 8,050,000					
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER (D)	GREENWAY	COLLEGE	\$ 400,000					
216C-FTI2	FTI2	10/13/2022	\$ 13,500,000	NEVADA STATE DRIVE	COMPASSION	CONESTOGA	\$ 10,000,000	\$ (3,500,000)	\$ (3,500,000)	4/11/2024	CONST	
223AG-FTI2	FTI2	8/10/2023	\$ -	INTERSECTION IMPROVEMENTS PROGRAM (C)	ERIE/BERMUDA	ERIE/AMIGO	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	8/10/2023	CONST	
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	LAS VEGAS BLVD	LARSON	\$ 250,000					
223Y-FTI2	FTI2	2/10/2022	\$ 900,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	VOLUNTEER/BERMUDA	BERMUDA/ERIE	\$ 1,825,000	\$ 925,000	\$ 925,000	11/9/2023	DESIGN	
224A-FTI2	FTI2	5/23/2019	\$ 12,200,000	BOULDER HIGHWAY (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000	\$ 500,000	\$ 500,000	11/9/2023	DESIGN	
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000					
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 (D)	at PECOS	at GREEN VALLEY	\$ 1,500,000					
229C-FTI2	FTI2	11/18/2021	\$ 1,000,000	INTERCHANGE; I-515 (D)	at VIA NOBILA		\$ 1,000,000					
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000					
240A-FTI2	FTI2	6/13/2019	\$ 760,000	SUNSET ROAD (D)	I-515	PABCO	\$ 860,000	\$ 100,000	\$ 100,000	10/12/2023	DESIGN	
263A-FTI2	FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 4,970,000					
264A-FTI2	FTI2	10/14/2021	\$ 700,000	SEVEN HILLS DRIVE (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 900,000	\$ 200,000	\$ 200,000	5/23/2024	DESIGN	
264B-FTI2	FTI2	3/14/2024	\$ -	SEVEN HILLS DRIVE (C)	GRAND HILLS	ST. ROSE AND LOOP	\$ 9,000,000	\$ 7,800,000	\$ 7,800,000	3/14/2024	CONST	
272A-FTI2	FTI2	1/12/2023	\$ 200,000	RAIDERS WAY (D)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 300,000	\$ 100,000	\$ 100,000	8/10/2023	DESIGN	
NEW PROJECTS												
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000					
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000					
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000					
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000					
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000					
			\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,000,000					
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000					
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,000,000					
			\$ -	EASTGATE RD (D)	SUNSET ROAD	AUTO SHOW	\$ 1,000,000	\$ 150,000	\$ 150,000	10/12/2023	DESIGN	

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 13, 2024

FUEL TAX		AVAILABLE RESOURCES		\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR		\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574
		\$ (147,257,593)	REMAINING RESOURCES	\$ (239,775,883)

CITY OF HENDERSON				
unencumbered from previous year		\$ (123,438,073)	available resources	\$ (113,079,222)
		\$ (123,438,073)	10 yr programmed	\$ 1,098,662
			remaining resources	\$ (114,177,885)
				\$ 1,200,000.00 Total this cycle 6/13/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,000,000				
			\$ -	GALLERIA DRIVE	I-515	BOULDER HIGHWAY	\$ 1,000,000				
156E-FTI2	FTI2	9/14/2023	\$ -	GALLERIA DRIVE (C)	MOSER	PABCO	\$ 1,765,000	\$ 1,765,000	\$ 1,765,000	9/14/2023	CONST
			\$ -	GALLERIA DRIVE	DAVE WOOD	LAKE LAS VEGAS	\$ -				
			\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,000,000				
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,000,000				
			\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 5,000,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000				
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000				
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000				
			\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 3,000,000				
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 2,000,000				
			\$ -	REUNION LOOP NORTH	EASTERN	APPEGIO	\$ -				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000				
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 1,500,000				
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 500,000				
			\$ -	SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 400,000				
			\$ -	SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 1,000,000				
			\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 6,000,000				
			\$ -	STEPHANIE STREET	I215	CIELO ABIERTO	\$ -				
			\$ -	STUFFLEBEAM	GIBSON	RUSSELL	\$ -				
			\$ -	SUN CITY ANTHEM	ANTHEM PARKWAY	VOLUNTEER BLVD	\$ 2,000,000				
			\$ -	SUN CITY ANTHEM	VOLUNTEER BLVD	BICENTENNIAL PARKWAY	\$ 2,000,000				
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,000,000				
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000				
			\$ -	WIGWAM	EASTERN	I-515	\$ -				
			\$ -	WINDMILL PARKWAY	GREEN VALLEY	ARROYO GRANDE	\$ 2,000,000				
			\$ -				\$ -				
CLOSEOUTS											
135AL-FTI2	FTI2	7/9/2020	\$ 7,600,000	ARTERIAL RECONSTRUCTION- STEPHANIE	I-215	GREEN VALLEY PKWY	\$ 6,525,059	\$ (1,074,941)	\$ (1,074,941)	7/13/2023	CLOSE OUT
216B-FTI2	FTI2	6/10/2021	\$ 4,000,000	NEVADA STATE DRIVE	PARADISE	COMPASSION	\$ 3,519,528	\$ (480,472)	\$ (480,472)	7/13/2023	CLOSE OUT
223A-FTI2	FTI2	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENT PROGRAM	LAS VEGAS BLVD TO	LARSON LANE	\$ 45,875	\$ (204,125)	\$ (204,125)	7/13/2023	CLOSE OUT
175V-MVFT	MVFT	7/9/2020	\$ 8,000,000	NEIGHBORHOOD REHABILITATION PROGRAM FY21			\$ 6,739,325	\$ (1,260,675)	\$ (1,260,675)	7/13/2023	CLOSE OUT
175AC-FTI2	FTI2	4/14/2022	\$ 5,500,000	CITY OF HENDERSON MAINTENANCE FY 2022 (C)			\$ 4,738,547	\$ (761,453)	\$ (761,453)	9/14/2023	CLOSE OUT
192G-FTI2	FTI2	10/13/2022	\$ 2,500,000	SUNRIDGE HEIGHTS PARKWAY AND AMIGO (C)			\$ 2,103,600	\$ (397,680)	\$ (397,680)	9/14/2023	CLOSE OUT
251A-FTI2	FTI2	4/8/2021	\$ 2,200,000	VIA INSPIRADA ALONG POLICE STATION (C)			\$ 1,581,729	\$ (618,271)	\$ (618,271)	9/14/2023	CLOSE OUT
			\$ -				\$ -		\$ -		
TOTALS			\$ 118,420,000				\$ 224,178,662	\$ 1,098,662	\$ 1,098,662		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 13, 2024

FUEL TAX		AVAILABLE RESOURCES	\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574
	\$ (147,257,593)	REMAINING RESOURCES	\$ (239,775,883)

CITY OF NORTH LAS VEGAS				available resources	\$ 19,188,782
unencumbered from previous year	\$ 11,741,242	10 yr programmed	\$ 192,449,284	\$ 55,294,909	
	\$ 11,741,242	remaining resources		\$ (36,106,127)	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 8,800,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,500,000	\$ 1,000,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,740,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,650,000	\$ 500,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 4,000,000				
149H-FTI2	FTI2	12/14/2023	\$ -	INTERSECTION IMPROVEMENTS- NORTH 5TH AND CHEYENNE (D)			\$ 400,000	\$ 400,000	\$ 400,000	12/14/2023	DESIGN
				ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 490,000	\$ 150,000	\$ 150,000	5/23/2024	DESIGN
OPEN DESIGN CONTRACTS											
048M-FTI2	FTI2	7/11/2019	\$ 115,000.00	LAKE MEAD BOULEVARD (D)	SIMMONS	LOSEE	\$ 115,000				
048L-FTI2	FTI2	5/23/2019	\$ 1,725,000	LAKE MEAD BOULEVARD (D)	SIMMONS	LOSEE	\$ 9,019,375				
048Q-FTI2	FTI2	12/14/2023	\$ -	LAKE MEAD BOULEVARD (C) CLV-048P WILL LEAD	SIMMONS	LOSEE	\$ 18,400,000	\$ 18,400,000	\$ 18,400,000	12/14/2023	CONST
048N-FTI2	FTI2	11/18/2021	\$ 400,000.00	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 4,700,000				
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD (D)	TONOPAH	CAREY	\$ 38,215,000	\$ 500,000	\$ 500,000	6/13/2024	DESIGN
142AF-FTI2	FTI2	7/8/2021	\$ 100,000.00	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 150,000	\$ 50,000	\$ 50,000	5/23/2024	DESIGN
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 2,770,000	\$ 2,170,000			
149G-FTI2	FTI2	9/9/2021	\$ 830,000.00	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 6,815,000				
223AK-FTI2	FTI2	3/14/2024	\$ -	NORTH 5TH (C)	CHEYENNE	LONE MOUNTAIN	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	3/14/2024	CONST
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,620,000				
163C-FTI2	FTI2	10/14/2021	\$ 400,000.00	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 400,000				
163D-FTI2	FTI2	7/13/2023	\$ -	COMMERCE STREET (C)	HENDERSON CIR	CRAIG	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	7/13/2023	CONST
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN (D)	LOSEE	COMMERCE	\$ 18,175,000	\$ 250,000	\$ 250,000	7/13/2023	DESIGN
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 13,980,000				
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,660,000				
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS (D)			\$ 4,200,000	\$ 2,500,000			
176J-FTI2	FTI2	3/12/2020	\$ 3,675,000	DOWNTOWN COMPLETE STREETS & PED IMPROVEMENTS			\$ 5,175,000	\$ 1,500,000	\$ 1,500,000	7/13/2023	CONST
188D-FTI2	FTI2	3/11/2021	\$ 850,000	TROPICAL AND WALNUT RD DRAINAGE (C)			\$ 1,300,000	\$ 450,000	\$ 450,000	8/10/2023	CONST
203A-FTI2	FTI2	11/9/2017	\$ 700,000	NORTH LAS VEGAS SCHOOL SAFETY IMPROVEMENTS (D)			\$ 815,000	\$ 115,000	\$ 115,000	7/13/2023	DESIGN
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 800,000	\$ 500,000			
223AC-FTI2	FTI2	7/14/2022	\$ 400,000	INTERSECTION IMPROVEMENTS ON DEER SPRINGS (D)			\$ 400,000				
223AN-MVFT	MVFT	4/11/2024	\$ -	INTERSECTION IMPROVEMENTS ON DEER SPRINGS (C)			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	4/11/2024	CONST
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 8,867,000	\$ 195,000	\$ 195,000	7/13/2023	DESIGN
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 2,325,000	\$ 2,000,000			
239H-FTI2	FTI2	7/14/2022	\$ 107,000	SAFETY UPGRADES AT CAMINO AL NORTE (D)			\$ 1,607,000	\$ 1,500,000			
239Q-FTI2	FTI2	9/14/2023	\$ -	SAFETY UPGRADES AT CAMINO AL NORTE (C)			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9/14/2023	CONST
232B-FTI2	FTI2	11/10/2022	\$ 200,000	CIVIC CENTER AND ALEXANDER (D)	CHEYENNE	PECOS	\$ 735,000	\$ 535,000	\$ 535,000	10/12/2023	DESIGN
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000	\$ 185,000			
				BRUCE	COLTON	ALEXANDER	\$ 165,000				
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 560,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 575,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 2,235,000				
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 230,000				
				SCHOOL SAFETY IMPROVEMENTS			\$ 2,230,000				
				NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 210,000				
024R-FTI2	FTI2	9/14/2023	\$ -	PECOS ROAD (NLV PORTION OF CC PROJECT-024P) (C)	OWENS	ALEXANDER	\$ 3,195,788	\$ 3,195,788	\$ 3,195,788	9/14/2023	CONST
CLOSE OUTS											
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	Arterial Reconstruction	City of North Las Vegas Fiscal Year 2020		\$ 249,957	\$ (43)	\$ (43)	1/11/2024	Close out
135AJ-MVFT	MVFT	5/21/2020	\$ 1,734,000	Arterial Reconstruction - Decatur	Lone Mountain Road	Ann Road	\$ 1,440,234	\$ (293,766)	\$ (293,766)	1/11/2024	Close out

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 13, 2024

FUEL TAX		AVAILABLE RESOURCES	\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574
	\$ (147,257,593)	REMAINING RESOURCES	\$ (239,775,883)

CITY OF NORTH LAS VEGAS												
				available resources		\$ 19,188,782						
unencumbered from previous year				\$ 11,741,242	10 yr programmed	\$ 192,449,284	\$ 55,294,909					
				\$ 11,741,242	remaining resources		\$ (36,106,127)					
							\$ 500,000.00 Total this cycle		6/13/2024			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
175S-MVFT	MVFT	7/11/2019	\$ 4,375,000.00	City of North Las Vegas Maintenance	Fiscal Year 2020		\$ 3,972,488	\$ (402,512)	\$ (402,512)	1/11/2024	Close out	
175L-FTI2	FTI2	7/9/2020	\$ 350,000	HAMMER LANE, FLYING ARROW PL TO SIMMONS (C)			\$ 300,302	\$ (49,698)	\$ (49,698)	7/13/2023	Close out	
223Q-FTI2	FTI2	8/13/2020	\$ 860,000	INTERSECTION IMPROVEMENTS-GRAND TETON AT DECATUR (C)			\$ 739,907	\$ (120,093)	\$ (120,093)	7/13/2023	Close out	
163B-MVFT	MVFT	5/18/2017	\$ 2,915,000	COMMERCE STREET (C)	DUCHESS	CHEYENNE	\$ 2,448,080	\$ (466,920)	\$ (466,920)	7/13/2023	Close out	
135AK-MVFT	MVFT	6/11/2020	\$ 1,065,000	ARTERIAL RECONSTRUCTION -DECATUR (C)	CHEYENNE	RANCHO	\$ 593,295	\$ (471,705)	\$ (471,705)	9/14/2023	Close out	
223H-FTI2	FTI2	11/14/2019	\$ 2,740,000	NORTH 5TH AT CENTENNIAL (C)			\$ 2,426,666	\$ (313,334)	\$ (313,334)	9/14/2023	Close out	
175AE-FTI2	FTI2	12/8/2022	\$ 110,000	NEIGHBORHOOD REHABILITATION PROG FY23(D)			\$ -	\$ (110,000)	\$ (110,000)	2/8/2024	Close out	
188A-MVFT	MVFT	2/12/2015	\$ 585,000	TROPICAL PARKWAY/LINN LANE	EL CAMPO GRANDE	CC-215	\$ 212,192	\$ (372,808)	\$ (372,808)	3/14/2024	Close out	
223N-FTI2	FTI2	5/21/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS FY2020 CONTRACT NO.2			\$ 2,000,000	\$ -	\$ -	3/14/2024	Close out	
							\$ -	\$ -	\$ -			
TOTALS			\$ 36,208,000				\$ 228,507,284	\$ 55,294,909	\$ 43,939,909			

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 13, 2024

FUEL TAX		AVAILABLE RESOURCES		\$ (53,402,683)
	UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574
		\$ (147,257,593)	REMAINING RESOURCES	\$ (239,775,883)

CITY OF BOULDER CITY		available resources		\$ 6,314,568
	unencumbered from previous year	\$ 5,772,929	10 yr programmed	\$ 12,161,379
		\$ 5,772,929	remaining resources	\$ 4,747,189

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 7,194,000				
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,600,000				
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AS-FTI2	FTI2	2/10/2022	\$ 1,000,000	ARTERIAL RECONSTRUCTION PROGRAM FY22 (D)			\$ 180,000	\$ (820,000)	\$ (820,000)	11/9/2023	DESIGN
175AA-FTI2	FTI2	2/10/2022	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 500,000	\$ (500,000)	\$ (500,000)	11/9/2023	DESIGN
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 200,000				
261A-FTI2	FTI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY (D)			\$ 100,000				
253A-FTI2	FTI2	6/10/2021	\$ 750,000	BOULDER CITY PKWY COMPLETE STREETS PH2 (D)	BUCHANAN	PACIFICA WAY- EAST CITY LI	\$ 1,216,000	\$ (334,000)	\$ (334,000)	11/9/2023	DESIGN
233A-FTI2	FTI2	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PKWY	\$ 300,000	\$ (200,000)	\$ (200,000)	11/9/2023	DESIGN
135AX-FTI2	FTI2	6/8/2023	\$ 3,045,000	ARTERIAL RECONSTRUCTION GOLF COURSE ESTATES (C)			\$ 3,345,000	\$ 300,000	\$ 300,000	11/9/2023	CONST
135AM-FTI2	FTI2	7/9/2020	\$ 1,000,000	ARTERIAL RECONSTRUCTION FY21 (C)			\$ 300,000	\$ (700,000)	\$ (700,000)	11/9/2023	CONST
274A-FI2	FTI2	3/14/2024	\$ -	CALIFORNIA AVENUE (C)	COLORADO	ARIZONA	\$ 800,000	\$ 800,000	\$ 800,000	3/14/2024	CONST
NEW PROJECTS											
175AH-FTI2	FTI2	11/9/2023	\$ -	PAVEMENT PRESERVATION PROGRAM			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	11/9/2023	CONST
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
159G-FTI2	FTI2	7/2/2020	\$ 400,000	BOULDER CITY BICYCLE FACILITIES FY21			\$ 220,128	\$ (179,872)	\$ (179,872)	11/9/2023	CLOSE OUT
135AF-FTI2	FTI2	11/14/2019	\$ 3,160,000	ARTERIAL RECONSTRUCTION FY20 (C)			\$ 2,361,251	\$ (798,749)	\$ (798,749)	11/9/2023	CLOSE OUT
TOTALS			\$ 11,155,000				\$ 23,316,379	\$ 1,567,379	\$ 1,567,379		

Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 14, 2024

FUEL TAX		AVAILABLE RESOURCES		\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR		\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,552,778,574
		\$ (147,257,593)	REMAINING RESOURCES	\$ (239,775,883)

RTC		available resources		\$ 26,150,000
unencumbered from previous year		\$ -	10 yr programmed	\$ 159,850,252
		\$ -	remaining resources	\$ (8,777,252)
				\$ - Total this cycle 6/13/2024

REGIONAL TRANSPORTATION COMMISSION (RTC)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	RTC FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	FAST AMS Operating Budget - Detail from MS Govern			\$ 17,450,000	\$ 5,650,000			
OPEN DESIGN CONTRACTS											
003Z-FTI2	FTI2	2/13/2020	\$ 40,000,000	MARYLAND PARKWAY BRT	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ 15,000,000	\$ 15,000,000	12/14/2023	DESIGN
224A-FTI2	FTI2	5/23/2019	\$ 12,200,000	BOULDER HWY BRT	WAGONWHEEL	TULIP FALLS	\$ 22,073,000	\$ -			
144AM-FTI2	FTI2	8/12/2021	\$ 1,000,000	ITS DATA ANALYTICS			\$ 975,000	\$ (275,000)	\$ (275,000)	12/14/2023	DESIGN
257A-FTI2	FTI2	8/12/2021	\$ 1,500,000	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 770,000	\$ (730,000)	\$ (730,000)	12/14/2023	DESIGN
262C-FTI2	FTI2	11/18/2021	\$ 1,500,000	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLAC(C)			\$ 6,500,000	\$ 500,000	\$ 500,000	11/9/2023	CONST
								\$ 2,500,000	\$ 2,500,000	4/11/2024	CONST
262D-FTI2	FTI2	9/9/2021	\$ 5,000,000	ITS INFRASTRUCTURE MASTER PLAN			\$ 4,750,000	\$ (250,000)	\$ (250,000)	11/9/2023	CONST
262E-FTI2	FTI2	9/9/2021	\$ 2,950,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,475,000	\$ (475,000)	\$ (475,000)	12/14/2023	DESIGN
262F-FTI2	FTI2	2/10/2021	\$ 1,300,000	TRAFFIC SIGNAL SOFTWARE (D)			\$ 9,300,000	\$ 4,000,000			
							\$ -	\$ -			
258A-FTI2	FTI2	8/12/2021	\$ 3,100,000	ATCMTD US 95 PROJECT (NDOT PROJECT LOCAL MATCH)			\$ 9,850,000	\$ 6,750,000	\$ 6,750,000	12/14/2023	DESIGN
144AP-FTI2	FTI2	4/13/2023	\$ 1,500,000	FAST - CCTV CAMERA REPLACEMENT			\$ 1,650,000	\$ (250,000)	\$ (250,000)	11/9/2023	CONST
								\$ 400,000	\$ 400,000	4/11/2024	CONST
NEW PROJECTS											
			\$ -	ITS INFRASTRUCTURE SECURITY			\$ 1,000,000				
			\$ -	ITS INFRASTRUCTURE 215 BETWEEN WINDMILL AND I-15			\$ 3,000,000				
144AQ-FTI2	FTI2	2/8/2024	\$ -	HUB 5 RELOCATION _EVALUATION REPORT (NDOT SPLIT)			\$ 500,000	\$ 500,000	\$ 500,000	2/8/2024	DESIGN
262J-FTI2	FTI2	9/14/2023	\$ -	SMART GRANT LOCAL MATCH EMERGENCY PREEMPTION			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	9/14/2023	CONST
144AR-FTI2	FTI2	4/11/2024	\$ -	FAST -WORKZONE MANAGEMENT-ONE NETWORK			\$ 350,000	\$ 350,000.00	\$ 350,000	4/11/2024	DESIGN
CLOSEOUTS											
262A-FTI2	FTI2	9/9/2021	\$ 650,000	FAST TRAFFIC SIGNAL PROGRAM MANAGEMENT			\$ 117,354	\$ (532,646)	\$ (532,646)	7/13/2023	CLOSE OUT
144AH-FTI2	FTI2	5/21/2020	\$ 2,200,000	FAST NETWORK UPGRADES			\$ 2,078,558	\$ (121,442)	\$ (121,442)	3/14/2024	CLOSE OUT
144AB-FTI2	FTI2	10/10/2019	\$ 1,000,000	FAST WORKZONE ITS FY 2020			\$ 646,340	\$ (353,660.00)	\$ (353,660)	4/11/2024	CLOSE OUT
			\$ -				\$ -				
			\$ -				\$ -				
RTC Total			\$ 73,900,000				\$ 209,485,252	\$ 34,927,252	\$ 25,277,252		

RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP) Transportation Investment Business Plan

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	TIBP FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (C)			\$ 25,000,000				
							\$ -				
							\$ -				
							\$ -				
TIBP Total			\$ 147,800,000				\$ 25,000,000	\$ -	\$ -		

TOTAL			\$ 221,700,000				\$ 234,485,252	\$ 34,927,252		
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Regional Transportation Commission of Southern Nevada
Capital Improvement Program

Updated June 13, 2024

DIRECT DISTRIBUTION		Fuel Tax and Q10	AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 19,301,480
UNENCUMBERED FROM PREVIOUS YEAR		\$ 16,166,620	PROGRAMMED	\$ 58,951,010	\$ 28,827,010
			REMAINING RESOURCES		\$ (9,525,530)
					\$ - Total DD this cycle 6/13/2024

TOWN OF BUNKERVILLE - 062						available resources	Fuel Tx & Q10	\$ 37,822			
unencumbered from previous year (FT & Q10)						\$ (69,822)	programmed	\$ 800,000			
							remaining resources	\$ 37,822			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
				PAVEMENT REHAB			\$ 800,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 800,000	\$ -	\$ -		

TOWN OF INDIAN SPRINGS - 066						available resources	Fuel Tx & Q10	\$ 511,670			
unencumbered from previous year (FT & Q10)						\$ 468,600	programmed	\$ 1,339,000			
							remaining resources	\$ (253,330)			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 824,000	\$ 250,000			
066F-Q10	Q10	5/23/2024	\$ -	MACFARLAND AVENUE ROAD REHABILITATION			\$ 515,000	\$ 515,000	\$ 515,000	5/23/2024	CONST
TOTALS			\$ -				\$ 1,339,000	\$ 765,000	\$ 515,000		

TOWN OF LAUGHLIN - 064						available resources	Fuel Tx & Q10	\$ 13,785,529			
unencumbered from previous year (FT & Q10)						\$ 12,024,614	programmed	\$ 39,600,000			
							remaining resources	\$ (8,214,471)			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
064R-FT12	FT12	1/10/2019	\$ 1,600,000	CASINO DRIVE (D)	NEEDLES HWY	HARRAH'S HOTEL	\$ 20,100,000	\$ 13,000,000			
							\$ -				
064S-FT12	FT12	9/8/2022	\$ 8,000,000	LAUGHLIN STREET REHAB AREAS 1, 2, & 3			\$ 14,000,000				
				BRUCE WOODBURY RECONSTRUCTION			\$ 6,000,000				
064T-FT12	FT12	3/14/2024	\$ -	LAUGHLIN STREETS REHAB - AREAS 4 AND 5			\$ 9,100,000	\$ 9,000,000	\$ 9,000,000	3/14/2024	CONST
							\$ -				
TOTALS			\$ 9,600,000				\$ 49,200,000	\$ 22,000,000	\$ 9,000,000		

TOWN OF MOAPA - 069						available resources	Fuel Tx & Q10	\$ 1,086,617			
unencumbered from previous year (FT & Q10)						\$ 847,383	programmed	\$ 2,400,000			
							remaining resources	\$ 1,086,617			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ -				
				PAVEMENT REHAB - SIM			\$ 600,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,800,000				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 2,400,000	\$ -	\$ -		

Regional Transportation Commission of Southern Nevada
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DIRECT DISTRIBUTION Fuel Tax and Q10		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 19,301,480
UNENCUMBERED FROM PREVIOUS YEAR		\$ 16,166,620	PROGRAMMED	\$ 58,951,010
			REMAINING RESOURCES	\$ (9,525,530)
\$ - Total DD this cycle 6/13/2024				

TOWN OF MOAPA VALLEY - 068					available resources	Fuel Tx & Q10	\$ 1,009,490					
unencumbered from previous year (FT & Q10)					\$ 326,622	programmed	\$ 6,570,000					
						remaining resources	\$ 439,490					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
068N-Q10	Q10	5/23/2024	\$ -	PAVEMENT REHABILITATION			\$ 2,500,000					
				PAVE GRAVEL ROADS			\$ 4,070,000	\$ 570,000	\$ 570,000	5/23/2024	CONST	
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ -				\$ 6,570,000	\$ 570,000	\$ 570,000			

TOWN OF MOUNT CHARLESTON - 065					available resources	Fuel Tx & Q10	\$ 1,793,046				
unencumbered from previous year (FT & Q10)					\$ 1,621,074	programmed	\$ 6,570,000				
						remaining resources	\$ (2,706,954)				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
065A-FT12	FT12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHAB (D)			\$ 1,100,000	\$ 1,000,000			
							\$ -				
065N-FT12	FT12	8/10/2023	\$ -	RAINBOW CANYON PAVEMENT REHAB PH 1 (C)			\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	8/10/2023	CONST
065P-Q10	Q10	5/23/2024	\$ -	RAINBOW CANYON PAVEMENT REHAB PH 2 (C)			\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	5/23/2024	CONST
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 200,000	\$ 200,000			
				VARIOUS STREET IMPROVEMENTS			\$ 1,400,000				
				ECHO VIEW			\$ 200,000				
							\$ -				
TOTALS			\$ 100,000				\$ 6,200,000	\$ 4,500,000	\$ 3,300,000		

TOWN OF SEARCHLIGHT - 061					available resources	Fuel Tx & Q10	\$ 1,077,305				
unencumbered from previous year (FT & Q10)					\$ 948,149	programmed	\$ 6,570,000				
						remaining resources	\$ 85,295				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
161J-FT12	FT12	3/14/2024	\$ -	MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,050,000	\$ -			
				COTTONWOOD COVE (C)	US95	MICHAEL WENDELL	\$ 1,197,000	\$ 1,097,000	\$ 1,097,000	3/14/2024	CONST
							\$ -				
061A-FT12	FT12	2/11/2021	\$ 250,000	SEARCHLIGHT SOLAR STREETLIGHTS (C)			\$ 145,010	\$ (104,990)	\$ (104,990)	7/13/2023	CLOSE OUT
							\$ -				
TOTALS			\$ 250,000				\$ 2,392,010	\$ 992,010	\$ 992,010		
									\$ 14,377,010	SUM of All DD Contracts	