

**EXHIBIT A**  
**Summary of Fiscal Actions**  
**EAC Meeting - April 25, 2024**  
**RTC Board Meeting - May 23, 2024**

<b>Highway Improvement Acquisition Fund - Fuel Tax</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
CLV	246B-FTI2	Farm Road, Oso Blanca Road to Tee Pee Lane (C)	ORIGINAL	\$ 720,000.00
CNLV	142AF-FTI2	City of North Las Vegas Non-Project Specific Fiscal Year 2022-2026	2nd SUPPLEMENTAL	\$ 50,000.00
CNLV	149H-FTI2	North 5th Street and Cheyenne Avenue Intersection (D)	1st SUPPLEMENTAL	\$ 150,000.00
HEN	264A-FTI2	Seven Hills Drive, St. Rose Parkway to Grand Hills Drive (D)	1st SUPPLEMENTAL	\$ 200,000.00
MES	135AQ-FTI2	Mesquite-Pioneer at Turtleback, Hardy & Mesquite Heights (C)	Close Out	\$ (510,000.00)
<b>Fuel Tax Fund Total</b>				<b>\$ 610,000.00</b>

<b>Highway Improvement Fund - Sales Tax</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
CC	190X-Q10	CC-215 Trail Bridge at Charleston (C)	ORIGINAL	\$ 11,200,000.00
HEN	223AP-Q10	Intersection Improvements at Via Inspirada and Bicentennial (C)	ORIGINAL	\$ 8,200,000.00
MES	063BG-Q10	Mesquite- Slurry Seal on Various Roadways (C)	ORIGINAL	\$ 1,000,000.00
MES	063BH-Q10	Mesquite- Emergency Signals and Roadway Improvements (C)	ORIGINAL	\$ 1,000,000.00
MES	063BJ-Q10	City Wide Roadway Reconstruction (C)	ORIGINAL	\$ 2,000,000.00
BC	239J-Q10	Boulder City ADA and Safety Improvements (C)	1st SUPPLEMENTAL	\$ 600,000.00
<b>Sales Tax Fund Total</b>				<b>\$ 24,000,000.00</b>

<b>Direct Distribution</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
CC-DD	065P-Q10	Mount Charleston Rainbow Canyons Reconstruction Phase 2 (C)	ORIGINAL	\$ 1,600,000.00
CC-DD	068N-Q10	Moapa Valley Gravel Road Paving (C)	ORIGINAL	\$ 570,000.00
CC-DD	066F-Q10	Indian Springs- MacFarland Avenue Road Rehabilitation (C)	ORIGINAL	\$ 515,000.00
<b>Direct Distribution</b>				<b>\$ 2,685,000.00</b>

<b>Total Fiscal Impact This Agenda</b>				<b>\$ 27,295,000.00</b>
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Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated May 23, 2024

Entity	Fiscal Year 2024		
	All Resources	Programmed	Balance
CLARK COUNTY	\$ 28,048,075	\$ 64,911,497	\$ (36,863,422)
LAS VEGAS	\$ (67,161,218)	\$ 32,234,987	\$ (99,396,205)
HENDERSON	\$ (71,466,992)	\$ 6,635,346	\$ (78,102,338)
NORTH LAS VEGAS	\$ 37,122,685	\$ 67,474,909	\$ (30,352,224)
RTC	\$ 26,300,000	\$ 35,077,252	\$ (8,777,252)
BOULDER CITY	\$ (1,298,648)	\$ 1,267,379	\$ (2,566,027)
MESQUITE	\$ 11,586,358	\$ 6,402,214	\$ 5,184,144
<b>TOTALS</b>	<b>\$ (36,869,740)</b>	<b>\$ 214,003,583</b>	<b>\$ (250,873,323)</b>

Entity	10- Year Program 2024- 2033		
	All Resources	Programmed	Balance
CLARK COUNTY	\$ 989,202,279	\$ 969,469,031	\$ 19,733,248
LAS VEGAS	\$ 456,574,487	\$ 456,953,987	\$ (379,500)
HENDERSON	\$ 243,084,025	\$ 238,022,478	\$ 5,061,547
NORTH LAS VEGAS	\$ 251,927,724	\$ 270,895,863	\$ (18,968,139)
RTC	\$ 241,750,000	\$ 250,527,252	\$ (8,777,252)
BOULDER CITY	\$ 13,770,407	\$ 11,861,379	\$ 1,909,028
MESQUITE	\$ 33,445,605	\$ 32,677,214	\$ 768,391
<b>TOTALS</b>	<b>\$ 2,229,754,527</b>	<b>\$ 2,230,407,203</b>	<b>\$ (652,677)</b>

Fiscal Year 2024- Monthly CIP Summary								
Available Resources Start of FY24	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	Total Available Resources FY24
	\$ 28,048,075	\$ (67,161,218)	\$ (71,466,992)	\$ 37,122,685	\$ 26,300,000	\$ (1,298,648)	\$ 11,586,358	\$ (36,869,740)
RTC Board Date	FY 2024 Agency Encumbrances							Total FY24 Encumbrances
July 13, 2023	\$ (5,970,560)	\$ -	\$ (9,671,308)	\$ 4,493,289	\$ (532,646)	\$ -	\$ (593,186)	\$ (12,274,410)
August 10, 2023	\$ 1,200,000	\$ (679,173)	\$ 3,100,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 4,070,827
September 14, 2023	\$ 2,319,967	\$ -	\$ (949,625)	\$ 4,410,749	\$ 3,150,000	\$ 100,000	\$ -	\$ 9,031,091
October 12, 2023	\$ 19,170,000	\$ (292,222)	\$ 2,330,000	\$ 535,000	\$ -	\$ -	\$ -	\$ 21,742,778
November 9, 2023	\$ 14,400,000	\$ (698,911)	\$ 1,425,000	\$ 350,000	\$ -	\$ (232,621)	\$ -	\$ 15,243,469
December 14, 2023	\$ 12,000,000	\$ 25,000,000	\$ 200,000	\$ 18,800,000	\$ 19,535,000	\$ -	\$ -	\$ 75,535,000
January 11, 2024	\$ -	\$ 55,000	\$ -	\$ (696,322)	\$ -	\$ -	\$ -	\$ (641,322)
February 8, 2024	\$ (10,104,169)	\$ 325,741	\$ -	\$ (110,000)	\$ 500,000	\$ -	\$ 15,400	\$ (9,373,029)
<b>March 14, 2024</b>	<b>\$ (562,531)</b>	<b>\$ 5,600,000</b>	<b>\$ 7,801,279</b>	<b>\$ 11,427,192</b>	<b>\$ (121,442)</b>	<b>\$ 800,000</b>	<b>\$ 1,500,000</b>	<b>\$ 26,444,497</b>
April 11, 2024	\$ 7,788,790	\$ (849,004)	\$ (6,000,000)	\$ 4,000,000	\$ 2,896,340	\$ -	\$ -	\$ 7,836,126
May 23, 2024	\$ 11,200,000	\$ 720,000	\$ 8,400,000	\$ 200,000	\$ -	\$ 600,000	\$ 3,490,000	\$ 24,610,000
June 13, 2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Encumbrances</b>	<b>\$ 51,441,497</b>	<b>\$ 29,181,431</b>	<b>\$ 6,635,346</b>	<b>\$ 43,859,909</b>	<b>\$ 25,427,252</b>	<b>\$ 1,267,379</b>	<b>\$ 4,412,214</b>	<b>\$ 162,225,028</b>
<b>Agency's Remaining Resources (Carryover Balance to FY25)</b>	<b>\$ (23,393,422)</b>	<b>\$ (96,342,649)</b>	<b>\$ (78,102,338)</b>	<b>\$ (6,737,224)</b>	<b>\$ 872,748</b>	<b>\$ (2,566,027)</b>	<b>\$ 7,174,144</b>	<b>\$ (199,094,768)</b>

FY 2024 New Contracts/ Fiscal Action Limits								
FY 2024	Clark County	Las Vegas	Henderson	North Las Vegas	RTC	Boulder City	Mesquite	FY 24 Limit
* New Contract/ Fiscal Action Limit	\$ 73,397,004	\$ 24,581,586	\$ 14,826,160	\$ 47,700,169	\$ 26,350,000	\$ 727,121	\$ 12,417,960	\$ 200,000,000
Total Encumbrances	\$ 51,441,497	\$ 29,181,431	\$ 6,635,346	\$ 43,859,909	\$ 25,427,252	\$ 1,267,379	\$ 4,412,214	\$ 162,225,028
<b>Remaining for Contracts FY24</b>	<b>\$ 21,955,507</b>	<b>\$ (4,599,845)</b>	<b>\$ 8,190,814</b>	<b>\$ 3,840,260</b>	<b>\$ 922,748</b>	<b>\$ (540,258)</b>	<b>\$ 8,005,746</b>	<b>\$ 37,774,972</b>

\* This value reflects the maximum amount each Agency is allowed to encumber in FY24 by borrowing from their future revenue allocation.

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated May 23, 2024

SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 16,532,943		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (90,037,612)	PROGRAMMED	\$ 674,574,331	\$ 30,703,086	
							\$ (90,037,612)	REMAINING RESOURCES		\$ (14,170,143)	
									\$ 24,000,000	Total this cycle 5/23/2024	
CLARK COUNTY							available resources		\$ (32,283,454)		
unencumbered from previous year							\$ (81,875,433)	programmed	\$ 233,346,477	\$ 7,783,943	
							\$ (81,875,433)	remaining resources		\$ (40,067,397)	
									\$ 11,200,000.00	Total this cycle 5/23/2024	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	BLUE DIAMOND WASH- TRAIL CONNECTIVITY (D)	BLUE DIAMOND WASH TR	WY	\$ 5,900,000				
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,590,000	\$ 160,000	\$ 160,000	10/12/2023	CONST
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	CC'215 BELTWAY TRAIL BRIDGES (D)	AT CHARLESTON	AND EASTERN	\$ 6,600,000				
190X-Q10	Q10	5/23/2024	\$ -	CC'215 BELTWAY TRAIL BRIDGES (C)	AT CHARLESTON		\$ 11,200,000	\$ 11,200,000	\$ 11,200,000	5/23/2024	CONST
190U-Q10	Q10	9/8/2022	\$ 600,000	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 13,100,000				
190V-Q10	Q10	10/13/2022	\$ 325,000	SPENCER GREENWAY TRAIL (D)			\$ 325,000				
268A-Q10	Q10	5/19/2022	\$ 2,000,000	KATIE AVENUE	TOMSIK	CIMARRON	\$ 3,100,000	\$ 1,100,000	\$ 1,100,000	8/10/2023	CONST
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000				
				FLAMINGO BRIDGE	CC215		\$ 8,000,000				
				FORT APACHE BRIDGE	CC215		\$ 6,000,000				
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000				
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,000,000				
				RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 6,000,000				
				SAHARA TRAIL BRIDGE	CC215		\$ 5,000,000				
				TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000				
				WINDMILL TRAIL BRIDGE			\$ 3,500,000				
				RED ROCK LEGACY TRAIL (SECTION 5)			\$ 10,000,000				
				COMPLETE STREETS			\$ 145,187,534				
				OFFSTREET TRAIL RECONSTRUCTION			\$ 5,000,000				
				OFFSTREET TRAIL MAINTENANCE			\$ 2,500,000				
							\$ -				
CLOSEOUTS											
070J-Q10	Q10	7/9/2014	\$ 9,308,000	DURANGO DRIVE (C)	BLUE DIAMOND	WINDMILL	\$ 8,535,624	\$ (772,376)	\$ (772,376)	7/13/2023	Close out
190M-Q10	Q10	1/9/2020	\$ 1,000,000	PEDESTRIAN BRIDGE ON ERIE AVENUE (C)	RAINBOW	WINDY DESERT	\$ 412,452	\$ (587,548)	\$ (587,548)	7/13/2023	Close out
070J-Q1	Q10	7/9/2014	\$ 8,535,624	DURANGO DRIVE (C) adjustment	BLUE DIAMOND	WINDMILL	\$ 8,535,274	\$ (350)	\$ (350)	9/14/2023	Close out
241B-Q10	Q10	4/14/2022	\$ 8,000,000	DEAN MARTIN DRIVE (C)	SAMMY DAVIS	TOMPKINS	\$ 7,684,217	\$ (3,000,000)	\$ (3,000,000)	12/14/2023	SUPP 1
							\$ -	\$ (315,783)	\$ (315,783)	4/11/2024	Close out
<b>TOTALS</b>			\$ 33,623,624				\$ 269,970,100	\$ 7,783,943	\$ 7,783,943		

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Capital Improvement Program

Updated May 23, 2024

SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 16,532,943		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (90,037,612)	PROGRAMMED	\$ 674,574,331	\$ 30,703,086	
							\$ (90,037,612)	REMAINING RESOURCES		\$ (14,170,143)	
									\$ 24,000,000	Total this cycle 5/23/2024	
CITY OF LAS VEGAS							available resources		\$ (10,898,406)		
unencumbered from previous year							\$ (37,822,806)	programmed	\$ 112,817,459	\$ (1,347,541)	
							\$ (37,822,806)	remaining resources		\$ (9,550,865)	
									\$ -	Total this cycle 5/23/2024	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 19,112,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY (D) TRAFFIC SIGNALS	SKY POINTE	US-95	\$ 161,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 10,700,000	\$ 200,000	\$ 200,000	4/11/2024	DESIGN
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 5,604,000				
255B-Q10	Q10	7/8/2021	\$ 110,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 660,000	\$ 55,000	\$ 55,000	1/11/2024	CONST
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 2,350,000				
							\$ -				
							\$ -				
NEW PROJECTS											
				8TH COMPLETE STREET IMPROVEMENTS (C)	STEWART	BRIDGER	\$ 7,000,000				
				CENTENNIAL (C)	ALPINE RIDGE	DURANGO	\$ 20,000,000				
				DOWNTOWN AMENITIES MAINTENANCE			\$ 900,000				
				IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 4,400,000				
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 900,000				
				SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (C)			\$ 4,000,000				
				STEWART AVENUE COMPLETE STREETS	6TH	NELLIS	\$ 25,150,000				
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 820,000				
				RAMPART BOULEVARD (C)	CHARLESTON	VEGAS	\$ 16,000,000				
239N-Q10	Q10	12/14/2023	\$ -	VISION ZERO PROGRAM GRANT MATCH (D)			\$ 9,700,000	\$ 1,000,000	\$ 1,000,000	12/14/2023	DESIGN
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO DRIVE (D)	BONANZA	RAINBOW	\$ 4,766,459	\$ (2,602,541)	\$ (2,602,541)	8/10/2023	CLOSE OUT
092C-Q10	Q10	5/20/2004	\$ 6,600,000	SUMMERLIN PKWY (C)	CC215	US95	\$ 5,621,666	\$ (978,334)	\$ (978,334)	8/10/2023	CLOSE OUT
021F-Q10	Q10	7/8/2021	\$ 13,615,000	MARTIN LUTHER KING JR BLVD AND HIGHLAND DRIVE (C)			\$ 11,539,778	\$ (2,075,222)	\$ (2,075,222)	10/12/2023	CLOSE OUT
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 26,006,887				\$ 137,846,012	\$ (1,347,541)	\$ (4,401,096)		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated May 23, 2024

SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 16,532,943		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (90,037,612)	PROGRAMMED	\$ 674,574,331	\$ 30,703,086	
							\$ (90,037,612)	REMAINING RESOURCES	\$ (14,170,143)		
									\$ 24,000,000	Total this cycle 5/23/2024	
CITY OF HENDERSON							available resources	\$ 41,612,230			
unencumbered from previous year							\$ 25,329,885	programmed	\$ 133,463,816	\$ 6,736,684	
							\$ 25,329,885	remaining resources	\$ 34,875,547		
									\$ 8,200,000	Total this cycle 5/23/2024	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 200,000	\$ (550,000)	\$ (550,000)	7/13/2023	DESIGN
255C-Q10	Q10	7/8/2021	\$ 210,000	TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,420,000	\$ 110,000	\$ 110,000	7/13/2023	CONST
224A-FTI2	FTI2	5/23/2019	\$ 12,200,000	BOULDER HWY	WAGONWHEEL	TULIP FALLS	\$ 22,073,000				
NEW PROJECTS											
				ARTERIAL RECONSTRUCTION (D)	CITYWIDE	CITYWIDE	\$ 19,695,275				
				AUTOSHOW DR	GIBSON	EASTGATE	\$ 1,700,000				
				BOULDER HIGHWAY TRANSIT (FED MATCH)	WAGONWHEEL	TULIP FALLS	\$ 2,044,737				
				EASTERN AVENUE IMPROVEMENTS	SILVERADO RANCH	I-215	\$ 1,600,000				
				EQUESTRIAN DRIVE AND MAGIC WAY			\$ 9,779,810				
				GALLERIA DRIVE	PATRICK	PANHANDLE	\$ 363,310				
				GALLERIA DRIVE STREETSAPES	BOULDER HIGHWAY	PABCO	\$ 1,600,000				
				GIBSON ROAD	I-215	BOULDER HIGHWAY	\$ 6,000,000				
				GILESPIE IMPROVEMENTS	ST ROSE	BRUNER	\$ 600,000				
				GRADE SEPARATED RR CROSSINGS (FED MATCH)	VARIOUS		\$ 1,500,000				
				HORIZON RIDGE PKWAY	GREEN VALLEY	GIBSON	\$ 6,000,000				
				INTERCHANGE; I-215 (FED MATCH)	at EASTERN		\$ 1,250,000				
				INTERCHANGE; I-11 (FED MATCH)	NSC area		\$ -				
				INTERSECTION IMPROVEMENTS AND SIGNALS (WEST HENDERSON)	VARIOUS	VARIOUS	\$ 600,000				
223AQ-Q10	Q10	5/23/2024	\$ -	INTERSECTION IMPROVEMENTS- VIA INSPIRADA AND BICENTENNIAL (C)			\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	5/23/2024	CONST
				KELSO DUNES AVENUE AND MARKS STREET IMPROVEMENTS	GIBSON	STEPHANIE	\$ -				
				LAKE MEAD PARKWAY CORRIDOR (FED MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -				
				LAKE MEAD PARKWAY TRAIL PHASE I (FED MATCH)	TAYLOR	WARM SPRINGS	\$ 175,000				
				LOWER PITTMAN WASH TRAIL SEGMENT 3 (FED MATCH)	WARM SPRINGS	GALLERIA	\$ 930,000				
				MARYLAND/ ST ROSE PARKWAY	SUNRIDGE HEIGHTS	ST ROSE	\$ 1,200,000				
				NEIGHBORHOOD REHABILITATION PROGRAM	CITYWIDE	CITYWIDE	\$ 20,000,000				
				PABCO	WARM SPRINGS	GALLERIA	\$ 2,500,000				
				RAIDERS WAY	ST ROSE	EXECUTIVE AIRPORT	\$ 1,600,000				
				SERENE	EASTERN	ST ROSE	\$ 2,000,000				
				SIENA HEIGHTS	JEFFREYS	EASTERN	\$ 1,000,000				
				ST ROSE PKWAY PED BRIDGE (FED MATCH)	NEAR JEFFREYS		\$ 210,000				
				ST. ROSE AND EASTERN INTERSECTION (FED MATCH)			\$ 385,000				
				STREET LIGHTING RETROFIT PHASE I (FED MATCH)	DOWNTOWN	DOWNTOWN	\$ 60,000				
				SUN CITY ANTHEM PKWAY	ANTHEM	VOLUNTEER	\$ 6,000,000				
				SUNRIDGE HEIGHTS TUNNEL			\$ 6,000,000				
				TOWNSITE PHASE IV AND V (ATLANTIC, BASIC, MAGNESIUM)	DOWNTOWN	DOWNTOWN	\$ 2,000,000				
				VAN WAGENEN STREET IMPROVEMENTS	GREENWAY	PACIFIC	\$ 11,000,000				
				VIA INSPIRADA TRAIL AND CITY WIDE BIKE LANE IMPROVEMENTS (NDOT MATCH)	VARIOUS	VARIOUS	\$ 150,000				
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (FED MATCH)	VIA INSPIRADA	ADIGE PLACE	\$ -				
				VIA INSPIRADA TRAIL EXTENSION	VOLUNTEER	ADIGE PLACE	\$ -				
				VIA NOBILA TRAIL PHASE I AND BRIDGE (FED MATCH)	VIA NOBILA/INSPIRADA	LISELLE ST	\$ 61,000				
				VIA NOBILA TRAIL PHASE II (FED MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -				
				VIA NOBILA TRAIL PHASE III BRIDGE (FED MATCH)	VIA INSPIRADA		\$ -				
				WAGONWHEEL AND I-11 INTERCHANGE MODS; I-515 (FED MATCH)	at WAGONWHEEL		\$ -				
				WINDMILL	LA ALBA	GREEN VALLEY	\$ 4,000,000				
CLOSEOUTS											
190E-Q10	Q10	12/8/2016	\$ 229,500	215 TRAIL BRIDGE AT PECOS, GREEN VALLEY, AND VALLE VERDE			\$ 143,405	\$ (86,095)	\$ (86,095)	7/13/2023	Close Out
250A-Q10	Q10	4/8/2021	\$ 700,000	JEFFREYS STREET (C)	HORIZON RIDGE	SIENA HEIGHTS	\$ 621,231	\$ (78,769)	\$ (78,769)	9/14/2023	Close Out
168B-Q10	Q10	2/11/2021	\$ 3,200,000	ANTHEM PARKWAY SIDEWALKS (C)			\$ 2,341,548	\$ (858,452)	\$ (858,452)	9/14/2023	Close Out
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 17,289,500				\$ 150,753,316	\$ 6,736,684	\$ 6,736,684		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated May 23, 2024

<b>SALES TAX (Q10)</b>				AVAILABLE RESOURCES		\$ 16,532,943			
UNENCUMBERED FROM PREVIOUS YEAR				\$ (90,037,612)	PROGRAMMED	\$ 674,574,331	\$ 30,703,086		
				\$ (90,037,612)	REMAINING RESOURCES		\$ (14,170,143)		
							\$ 24,000,000.00	Total this cycle	5/23/2024

<b>CITY OF NORTH LAS VEGAS</b>												
unencumbered from previous year				\$ 6,227,642	available resources		\$ 17,933,903					
				\$ 6,227,642	programmed	\$ 78,946,579	\$ 12,680,000					
					remaining resources		\$ 5,253,903					
							\$ -	Total this cycle	5/23/2024			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,795,000	\$ 235,000				
190H-Q10	Q10	2/14/2019	\$ 450,000	CRAIG ROAD PEDESTRIAN BRIDGE AT UPPER LAS VEGAS WASH (D)			\$ 520,000	\$ 70,000	\$ 70,000	7/13/2023	DESIGN	
205F-Q10	Q10	6/9/2022	\$ 520,000	FISCAL YEAR 2022 ADA UPGRADES (C)			\$ 870,000	\$ 350,000	\$ 350,000	11/9/2023	CONST	
NEW PROJECTS												
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 150,000	\$ 25,000				
				CLAYTON STREET PEDESTRIAN BRIDGE (CC-215)	CLAYTON	CLAYTON	\$ 631,579					
				PEDESTRIAN SAFETY UPGRADES			\$ 49,000,000	\$ 5,000,000				
				ARTERIAL RECONSTRUCTION (D)			\$ 23,300,000	\$ 5,000,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,000,000	\$ 2,000,000				
							\$ -					
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 1,320,000				\$ 80,266,579	\$ 12,680,000	\$ 420,000			

<b>RTC</b>												
unencumbered from previous year				\$ -	available resources		\$ 150,000					
				\$ -	programmed	\$ 100,550,000	\$ 150,000					
					remaining resources		\$ -					
							\$ -	Total this cycle	5/23/2024			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
196D-Q10	Q10	7/8/2021	\$ 400,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 950,000	\$ 150,000	\$ 150,000	9/14/2023	CONST	
249A-Q10	Q10	3/11/2021	\$ 1,300,000	LIDAR REGIONAL BIKE AND SIDEWALK INVENTORY			\$ 1,300,000					
							\$ -					
NEW PROJECTS												
				TRANSIT			\$ 100,000,000					
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 1,700,000				\$ 102,250,000	\$ 150,000	\$ 150,000			

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<b>SALES TAX (Q10)</b>				AVAILABLE RESOURCES		\$ 16,532,943
UNENCUMBERED FROM PREVIOUS YEAR				\$ (90,037,612)	PROGRAMMED	\$ 674,574,331
				\$ (90,037,612)	REMAINING RESOURCES	\$ (14,170,143)
						\$ 24,000,000 Total this cycle 5/23/2024

<b>BOULDER CITY</b>							available resources		\$ (7,613,216)		
unencumbered from previous year							\$ (8,464,581)	programmed	\$ (300,000)		
							\$ (8,464,581)	remaining resources	\$ (7,313,216)		
									\$ 600,000.00 Total this cycle 5/23/2024		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
239J-Q10	Q10	8/11/2022	\$ 600,000	PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 1,200,000	\$ 600,000	\$ 600,000	5/23/2024	CONST
NEW PROJECTS											
255D-Q10	Q10	9/14/2023	\$ -	RIVER MOUNTAIN LOOP TRAIL OFF-STREET SHARED USE PATH MAINTENANCE	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZEL	\$ - \$ 100,000	\$ - \$ 100,000	\$ - \$ 100,000	9/14/2023	CONST
CLOSEOUTS											
223AE-Q10	Q10	8/11/2022	\$ 1,000,000	VETERANS MEMORIAL AND ADAMS BOULEVARD INTERSECTION (C)			\$ - \$ - \$ -	\$ (1,000,000)	\$ (1,000,000)	11/9/2023	CLOSE OUT
<b>TOTALS</b>			\$ 1,600,000				\$ 1,300,000	\$ (300,000)	\$ (300,000)		

<b>CITY OF MESQUITE</b>							available resources		\$ 7,631,886		
unencumbered from previous year							\$ 6,567,681	programmed	\$ 15,750,000		
							\$ 6,567,681	remaining resources	\$ 2,631,886		
									\$ 4,000,000.00 Total this cycle 5/23/2024		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
NEW PROJECTS											
063BJ-Q10	Q10	5/23/2024	\$ -	PEDESTRIAN SAFETY UPGRADES ARTERIAL RECONSTRUCTION - CITYWIDE (C)	CITYWIDE		\$ 7,750,000 \$ 6,000,000	\$ 1,000,000 \$ 2,000,000	\$ 2,000,000	5/23/2024	CONST
063BH-Q10	Q10	5/23/2024	\$ -	EMERGENCY FLASHING SIGNALS AND ROADWAY IMPROVEMENTS- MESQUITE BLVD (C)			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	5/23/2024	CONST
063BG-Q10	Q10	5/23/2024	\$ -	SLURRY SEAL ROADWAY MAINTENANCE (C)	CITYWIDE		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	5/23/2024	CONST
CLOSEOUTS											
<b>TOTALS</b>			\$ -				\$ 15,750,000	\$ 5,000,000	\$ 4,000,000		

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<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872	\$ 183,300,497
	\$ (147,257,593)	REMAINING RESOURCES		\$ (236,703,181)

<b>CLARK COUNTY</b>					available resources		\$ 60,331,529		
unencumbered from previous year					\$ 28,781,041	10 yr programmed	\$ 736,122,554	\$ 57,127,554	
					\$ 28,781,041	remaining resources		\$ 3,203,975	
								\$ - Total this cycle	5/23/2024

PROJECT NUMBER	FUND	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 76,500,000					
				NEIGHBORHOOD REHABILITATION			\$ 31,000,000					
				ADA UPGRADES PROGRAM			\$ 6,000,000					
				SAFETY UPGRADES PROGRAM			\$ 5,470,000	\$ 470,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 20,000,000					
223AM-MVFT	MVFT	4/11/2024	\$ -	INTERSECTION IMPROVEMENTS PACKAGE 209 (C)			\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	4/11/2024	CONST	
223U-FU2	FU2	2/11/2021	\$ 1,500,000	INTERSECTION IMPROVEMENTS-EQUIPMENT			\$ 2,160,000	\$ 660,000	\$ 660,000	10/12/2023	CONST	
				ENTITY NON SPECIFIC			\$ 15,300,000	\$ 500,000	\$ 500,000	4/11/2024	CONST	
				VARIOUS SAW TOOTH			\$ 6,000,000					
				COMPLETE STREETS PROJECTS			\$ 47,000,000	\$ 5,000,000				
269A-FU2	FU2	6/9/2022	\$ 632,500	TRAFFIC SAFETY PROGRAM			\$ 5,692,500	\$ 1,500,000	\$ 1,500,000	7/13/2023	DESIGN	
				PEDESTRIAN SAFETY UPGRADES			\$ 7,000,000					
<b>OPEN DESIGN CONTRACTS</b>												
006K-FU2	FU2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000					
006L-FU2	FU2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,000,000					
006M-FU2	FU2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000					
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 15,850,000					
007S-MVFT	MVFT	4/11/2024	\$ -	DECATUR (C)	SILVERADO RANCH TO RUS	BLUE DIAMOND TO CAMERO	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000.00	4/11/2024	CONST	
008Y-FU2	FU2	9/10/2020	\$ 500,000	RUSSELL (D)	HUALAPAI	DURANGO	\$ 500,000					
008Z-FU2	FU2	10/12/2023	\$ -	RUSSELL (C)	HUALAPAI	DURANGO	\$ 7,100,000	\$ 7,100,000	\$ 7,100,000	10/12/2023	CONST	
010P-FU2	FU2	9/10/2020	\$ 1,000,000	RAINBOW (D )	BLUE DIAMOND	CC-215	\$ 1,250,000	\$ 250,000	\$ 250,000	10/12/2023	DESIGN	
010L-FU2	FU2	7/9/2020	\$ 5,300,000	RAINBOW (C)	LANDBERG	GARY	\$ 4,700,000	\$ (600,000)	\$ (600,000)	7/13/2023	CONST	
010P-FU2	FU2	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 11,360,000					
016L-FU2	FU2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 9,000,000	\$ 8,000,000				
033S-FU2	FU2	9/12/2019	\$ 2,306,000	JONES (D)	BLUE DIAMOND	WINDMILL	\$ 2,481,000	\$ 50,000	\$ 50,000	8/10/2023	DESIGN	
046L-FU2	FU2	2/13/2020	\$ 1,000,000	WARM SPRINGS (D)	DECATUR	DEAN MARTIN	\$ 1,000,000	\$ 125,000	\$ 125,000	9/14/2023	DESIGN	
046N-FU2	FU2	12/14/2023	\$ -	WARM SPRINGS (C)	DECATUR	DEAN MARTIN	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	12/14/2023	CONST	
057D-FU2	FU2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 5,000,000					
083B-FU2	FU2	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 13,000,000					
097C-FU2	FU2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 3,000,000					
099D-FU2	FU2	9/12/2019	\$ 1,000,000	HOLLYWOOD (D)	LAKE MEAD	CHEYENNE	\$ 1,000,000					
112D-FU2	FU2	4/13/2023	\$ 9,000,000	HARMON (C)	MARYLAND	PECOS	\$ 17,000,000	\$ 8,000,000	\$ 8,000,000	9/14/2023	CONST	
113D-FU2	FU2	8/9/2018	\$ 3,200,000	FORT APACHE (D)	BLUE DIAMOND	WARM SPRINGS	\$ 21,200,000					
113E-FU2	FU2	1/10/2019	\$ 14,525,000	FORT APACHE (C)	TROPICANA	WARM SPRINGS	\$ 13,525,000	\$ (1,000,000)	\$ (1,000,000)	4/11/2024	CONST	
116C-FU2	FU2	10/14/2021	\$ 1,500,000	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000					
130D-FU2	FU2	12/9/2021	\$ 9,000,000	HUALAPAI (C)	RUSSELL	FLAMINGO	\$ 8,000,000	\$ (1,000,000)	\$ (1,000,000)	12/14/2023	CONST	
176M-FU2	FU2	4/14/2022	\$ 500,000	COMPLETE STREETS PROJECTS (D)	VARIOUS		\$ 500,000					
188C-FU2	FU2	9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 15,000,000					
217A-FU2	FU2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000					
239F-FU2	FU2	7/8/2021	\$ 1,000,000	SAFETY UPGRADES PROGRAM (D)			\$ 1,000,000					

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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872
	\$ (147,257,593)	REMAINING RESOURCES	\$ (236,703,181)

<b>CLARK COUNTY</b>				available resources	\$ 60,331,529
unencumbered from previous year				10 yr programmed	\$ 736,122,554
				remaining resources	\$ 3,203,975
					\$ - Total this cycle 5/23/2024

PROJECT NUMBER	FUND	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
240C-FT12	FT12	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 2,400,000				
241A-FT12	FT12	9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000				
242A-FT12	FT12	9/10/2020	\$ 1,000,000	BADURA AVE (D)	TENAYA WAY	EL CAPITAN WAY	\$ 1,175,000	\$ 50,000	\$ 50,000	8/10/2023	DESIGN
242B-FT12	FT12	10/12/2023	\$ -	BADURA AVE (C)	TENAYA WAY	DURANGO	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	10/12/2023	CONST
243A-FT12	FT12	9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 1,200,000	\$ 400,000	\$ 400,000	11/9/2023	DESIGN
244A-FT12	FT12	9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 800,000				
244B-FT12	FT12	3/14/2024	\$ -	SPENCER (C)	RUSSELL	TWAIN	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	3/14/2024	CONST
245A-FT12	FT12	9/10/2020	\$ 1,165,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 6,400,000				

NEW PROJECTS											
				ALTA WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 14,500,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 8,500,000				
				BUFFALO	HACIENDA	I 215	\$ 6,000,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ -				
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 30,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ -				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,500,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 11,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,000,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ -				
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	SUNSET	RUSSELL	\$ 8,000,000				

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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872
	\$ (147,257,593)	REMAINING RESOURCES	\$ (236,703,181)

<b>CLARK COUNTY</b>				available resources	\$ 60,331,529
unencumbered from previous year		\$ 28,781,041	10 yr programmed	\$ 736,122,554	\$ 57,127,554
		\$ 28,781,041	remaining resources		\$ 3,203,975
					\$ - Total this cycle 5/23/2024

PROJECT NUMBER	FUND	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				JONES	TROPICANA	SAHARA	\$ 5,500,000				
				LAS VEGAS BLVD	JEAN	ST. ROSE	\$ 35,000,000				
				LINDELL	TROPICANA	HARMON	\$ -				
256B-FT12	FT12	11/9/2023	\$ -	MARYLAND PARKWAY UNDERGROUNDS (C)	TROPICANA	FLAMINGO	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000.00	11/9/2023	CONST
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000				
				MCLEOD	PECOS	SUNSET	\$ -				
				MOJAVE	FREMONT	CHARLESTON	\$ -				
				NEEDLES HWY			\$ 11,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 1,000,000				
				PATRICK	DURANGO	DECATUR	\$ 4,000,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,200,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 32,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,000,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 3,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 12,000,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 3,250,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,000,000				
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 3,200,000				
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000				
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ -				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000				
				WIGWAM			\$ 3,500,000				
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 1,000,000				
				WINDMILL	DURANGO	JONES	\$ 1,000,000				
							\$ -				

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<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872	\$ 183,300,497
	\$ (147,257,593)	REMAINING RESOURCES		\$ (236,703,181)

<b>CLARK COUNTY</b>					available resources		\$ 60,331,529			
unencumbered from previous year					\$ 28,781,041	10 yr programmed	\$ 736,122,554	\$ 57,127,554		
					\$ 28,781,041	remaining resources		\$ 3,203,975		
								\$ -	Total this cycle	5/23/2024

PROJECT NUMBER	FUND	CONTRACT START	Encumbered Amount	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
CLOSED PROJECTS												
010R-FTI2	FTI2	9/9/2021	\$ 1,500,000	RAINBOW BLVD	ARBY AVENUE	BADURA AVENUE	\$ 1,315,626	\$ (184,374)	\$ (184,373.86)	7/13/2023	CLOSE OUT	
223S-FTI2	FTI2	1/14/2021	\$ 2,500,000	INTERSECTION IMPROVEMENTS	ROUNDAABOUTS		\$ 2,173,738	\$ (326,262)	\$ (326,261.80)	7/13/2023	CLOSE OUT	
024N-MVFT	MVFT	2/8/2018	\$ 235,000	PECOS ROAD (D)	OWENS	ALEXANDER	\$ 150,000	\$ (85,000)	\$ (85,000.00)	9/14/2023	CLOSE OUT	
024P-FTI2	FTI2	6/13/2019	\$ 10,600,000	PECOS ROAD (C)	OWENS	ALEXANDER	\$ 4,880,317	\$ (5,719,683)	\$ (5,719,682.64)	9/14/2023	CLOSE OUT	
113F-FTI2	FTI2	1/14/2021	\$ 13,500,000	FORT APACHE ROAD (C)	HUNTINGTON COVE	WARM SPRINGS	\$ 6,449,065	\$ (7,050,935)	\$ (7,050,934.66)	2/8/2024	CLOSE OUT	
135AN-FTI2	FTI2	9/10/2020	\$ 19,000,000	ARTERIAL RECONSTRUCTION (C)	RUSSELL ROAD	HACIENDA	\$ 9,874,528	\$ (5,000,000)	\$ (5,000,000.00)	7/13/2023	SUPP 1	
								\$ (3,000,000)	\$ (3,000,000.00)	12/14/2023	SUPP 2	
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	CC MAINTENANCE FY 2020 (D)			\$ 479,998	\$ (520,002)	\$ (520,002.12)	2/8/2024	CLOSE OUT	
								\$ (432,761)	\$ (432,760.59)	2/8/2024	CLOSE OUT	
175Y-FTI2	FTI2	9/10/2020	\$ 13,100,000	CC NEIGHBORHOOD REHAB FY 2020 (C)			\$ 12,667,239	\$ (432,761)	\$ (432,760.59)	2/8/2024	CLOSE OUT	
006N-FTI2	FTI2	4/13/2023	\$ 1,100,000	TROPICANA UPRR CRASH BEAM (C)	WYNN ROAD	VALLEY VIEW	\$ -	\$ (1,100,000)	\$ (1,100,000.00)	2/8/2024	CLOSE OUT	
116D-FTI2	FTI2	11/18/2021	\$ 2,300,000	HACIENDA AVENUE ITS PROJECT (C)	DECATUR	POLARIS	\$ 1,837,469	\$ (462,531)	\$ (462,531.10)	3/14/2024	CLOSE OUT	
008Z-FTI2	FTI2	10/12/2023	\$ 7,100,000	RUSSELL ROAD	HUALAPAI WAY	DURANGO DRIVE	\$ -	\$ (7,100,000)	\$ (7,100,000.00)	3/14/2024	CLOSE OUT	
008S-FTI2	FTI2	7/11/2002	\$ 21,500,000	RUSSELL ROAD (C)	LAS VEGAS BELTWAY	RAINBOW	\$ 20,817,184	\$ (682,816)	\$ (682,816.00)	4/11/2024	CLOSE OUT	
064R-FTI2	FTI2	1/10/2019	\$ 1,600,000	LAUGHLIN- CASINO DRIVE (D)	HARRAHS	NEEDLES	\$ 777,298	\$ (822,702)	\$ (822,702.03)	4/11/2024	CLOSE OUT	
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI WAY (D)	EASTERN	RUSSELL	\$ 158,309	\$ (41,691)	\$ (41,690.94)	4/11/2024	CLOSE OUT	
135AH-FTI2	FTI2	3/12/2020	\$ 23,000,000	ARTERIAL RECONSTRUCTION (C)	EASTERN	RUSSELL	\$ 22,151,782	\$ (848,218)	\$ (848,218.01)	4/11/2024	CLOSE OUT	
							\$ -					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 192,013,500				\$ 927,636,054	\$ 57,127,554	\$ 43,657,554.27			

Regional Transportation Commission of Southern Nevada  
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FUEL TAX		AVAILABLE RESOURCES		
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872	\$ 183,300,497
	\$ (147,257,593)	REMAINING RESOURCES		\$ (236,703,181)

CITY OF LAS VEGAS		available resources		
unencumbered from previous year	\$ (73,392,154)	10 yr programmed	\$ 344,136,527	\$ 33,582,527
	\$ (73,392,154)	remaining resources		\$ (89,845,340)

\$ 720,000.00 Total this cycle 5/23/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 17,200,000					
135AU-FTI2	FTI2	11/10/2022	\$ 1,600,000	ARTERIAL RECONSTRUCTION PROGRAM	FEDERAL MATCH CITYWIDE ARTERIALS		\$ 2,100,000	\$ 500,000	\$ 500,000	3/14/2024	CONST	
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 3,800,000					
				ADA UPGRADES PROGRAM			\$ -					
				SAFETY UPGRADES PROGRAM			\$ 8,000,000					
239P-FTI2	FTI2	8/10/2023	\$ -	SAFETY UPGRADES PROGRAM- FY 2024			\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	8/10/2023	CONST	
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 22,500,000					
223AJ-FTI2	FTI2	8/10/2023	\$ -	INTERSECTION IMPROVEMENTS PROGRAM-FY 2024			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	8/10/2023	DESIGN	
223AN-MVFT	MVFT	4/11/2024	\$ -	INTERSECTION IMPROVEMENTS ON OSO BLANCA (C)			\$ 260,000	\$ 260,000	\$ 260,000	4/11/2024	CONST	
				ENTITY NON SPECIFIC			\$ 2,725,000					
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 10,500,000					
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 25,000,000					
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 39,550,000					
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 10,000,000					
							\$ -					
							\$ -					
OPEN DESIGN CONTRACTS												
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON BOULEVARD (D)	ART	GRAND CENTRAL	\$ 3,740,000					
037E-FTI2	FTI2	7/12/2018	\$ 3,520,000	RANCHO (D)	SAHARA	MESQUITE	\$ 43,820,000	\$ 300,000	\$ 300,000	4/11/2024	DESIGN	
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BLVD (CLV LEAD; CNLV PARTICIPATION) (D)	SIMMONS	LOSEE	\$ 703,750					
048P-FTI2	FTI2	12/14/2023	\$ -	LAKE MEAD BLVD (CLV LEAD; CNLV PARTICIPATION) (D)	SIMMONS	LOSEE	\$ 29,000,000	\$ 29,000,000	\$ 29,000,000	12/14/2023	CONST	
051R-MVFT	MVFT	2/14/2019	\$ 735,000	VARIOUS RIGHT TURN LANES AT INTERSECTION IMPROVEMENTS			\$ 735,000					
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DRIVE (D)	CHARLESTON		\$ 2,150,000					
078D-FTI2	FTI2	11/18/2021	\$ 250,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,500,000	\$ 250,000	\$ 250,000	4/11/2024	DESIGN	
079B-FTI2	FTI2	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D) (Q10)	CHARLESTON	VEGAS	\$ 900,000					
089G-FTI2	FTI2	3/8/2018	\$ 11,600,000	LAS VEGAS BOULEVARD (D)	STEWART	SAHARA	\$ 10,800,000	\$ (800,000)	\$ (800,000)	10/12/2023	DESIGN	
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BOULEVARD (D)	STEWART	WASHINGTON	\$ 40,650,000					
089P-FTI2	FTI2	3/12/2020	\$ 104,792,950	LAS VEGAS BOULEVARD (C)	STEWART	SAHARA	\$ 99,792,950	\$ (5,000,000)	\$ (5,000,000)	12/14/2023	CONST	
123E-FTI2	FTI2	1/10/2019	\$ 3,200,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 5,200,000					
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,150,000					
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 11,272,000					
142AD-FTI2	FTI2	7/8/2021	\$ 550,000	ENTITY NON SPECIFIC - FY 2022-26 (D)			\$ 550,000					
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000					
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PARKWAY (D)	GRAND CENTRAL PKWY	BONANZA RD	\$ 3,650,000					
146L-FTI2	FTI2	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,200,000					
146P-FTI2	FTI2	12/14/2017	\$ 700,000	BUS TURNOUT PROJECT; CHARLESTON BLVD, I-15 TO HUALAPAI			\$ 2,100,000					
146Q-FTI2	FTI2	5/24/2018	\$ 250,000	BUS TURNOUT PROJECT - EASTERN AVENUE (C)			\$ 615,000	\$ 365,000	\$ 365,000	2/8/2024	CONST	
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000					
170E-FTI2	FTI2	5/21/2020	\$ 1,990,000	CENTENNIAL (D) (Q10)	ALPINE RIDGE	DURANGO	\$ 2,490,000					
173E-FTI2	FTI2	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 15,700,000					
176E-FTI2	FTI2	3/8/2018	\$ 20,550,000	CHARLESTON	MARTIN LUTHER KING	RANCHO	\$ 19,524,000	\$ (1,026,000)	\$ (1,026,000)	4/11/2024	DESIGN	
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 1,475,000	\$ 100,000	\$ 100,000	3/14/2024	DESIGN	
178M2-FTI2	FTI2	4/18/2018	\$ 1,285,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (D)			\$ 1,285,000					
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET (D)	COLORADO	WYOMING	\$ 750,000					
222A-TIBP	TIBP	2/14/2019	\$ 7,450,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 12,450,000	\$ 5,000,000	\$ 5,000,000	3/14/2024	CONST	
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D) (Q10)	BRADLEY	THOM	\$ 500,000					
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	3RD	\$ 6,700,000					
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 6,800,000					
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D) (Q10)	STEWART	BRIDGER	\$ 950,000					

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FUEL TAX		AVAILABLE RESOURCES		
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872	\$ 183,300,497
	\$ (147,257,593)	REMAINING RESOURCES		\$ (236,703,181)

CITY OF LAS VEGAS		available resources		
unencumbered from previous year	\$ (73,392,154)	10 yr programmed	\$ 344,136,527	\$ 33,582,527
	\$ (73,392,154)	remaining resources		\$ (89,845,340)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
236B-FTI2	FTI2	1/12/2023	\$ 350,000	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 6,350,000				
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,050,000				
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A(D) (Q10)			\$ 1,420,000				
239M-FTI2	FTI2	3/9/2023	\$ 500,000	BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 500,000				
246A-FTI2	FTI2	11/12/2020	\$ 1,040,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,640,000				
267A-FTI2	FTI2	4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WASH	\$ 1,200,000				
							\$ -				

NEW PROJECTS											
				3RD STREET	BONNEVILLE	BRIDGER	\$ 3,500,000				
273A-FTI2	FTI2	10/12/2023	\$ -	CENTENNIAL CENTER BOULEVARD (C)	ANN	GRAND MONTECITO	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	10/12/2023	CONST
				CHARLESTON BLVD MEDIANS (CONST)	LINDELL	ESSEX	\$ 500,000				
				CHARLESTON BOULEVARD	MAIN	MARYLAND	\$ 3,000,000				
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,319,000				
246B-FTI2	FTI2	5/23/2024	\$ -	FARM ROAD (C)	OSO BLANCA	TEE PEE	\$ 720,000	\$ 720,000	\$ 720,000	5/23/2024	CONST
176P-FTI2	FTI2	10/12/2023	\$ -	HISTORIC WESTSIDE COMPLETE STREETS	WASHINGTON AVE	H STREET	\$ 5,358,000	\$ 158,000	\$ 158,000	10/12/2023	DESIGN
				MARION DRIVE BRIDGE OVER LV WASH	BONANZA	WASHINGTON AVE	\$ 500,000				
				SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ 500,000				
				TRAFFIC SIGNAL PREEMPTION			\$ 500,000				
				VEGAS DRIVE OVERPASS @ US95			\$ 900,000				
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	OBANNON	VIA OLIVERO	\$ 500,000				
				RECONNECTING COMMUNITIES (GRANT MATCH)			\$ 500,000				
							\$ -				
							\$ -				
							\$ -				

CLOSEOUTS											
175R-FTI2	FTI2	7/11/2019	\$ 350,000	NEIGHBORHOOD REHAB CLV MAINTENANCE FY 2020 (C)			\$ 316,975	\$ (33,025)	\$ (33,025)	8/10/2023	Close out
178K-FTI2	FTI2	2/8/2018	\$ 2,400,000	DOWNTOWN VEHICLE AND PED SAFETY IMPROVEMENTS (C)			\$ 1,361,407	\$ (1,038,593)	\$ (1,038,593)	8/10/2023	Close out
205B-FTI2	FTI2	7/11/2019	\$ 275,000	CLV ADA UPGRADES PROGRAM FY2020 (C)			\$ 202,157	\$ (72,843)	\$ (72,843)	8/10/2023	Close out
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 190,939	\$ (59,061)	\$ (59,061)	8/10/2023	Close out
239D-FTI2	FTI2	4/8/2021	\$ 400,000	CITYWIDE CRASH MITIGATION PHASE 2 STUDY (D)			\$ 362,479	\$ (37,521)	\$ (37,521)	8/10/2023	Close out
211B1-MVFT	MVFT	7/12/2018	\$ 4,475,000	CLV TRAFFIC SIGNAL IMPROVEMENTS FY 2019 (C)			\$ 4,017,744	\$ (457,256)	\$ (457,256)	8/10/2023	Close out
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON (D)	CHARLESTON/WESTWIND	CHARLESTON/UPLAND	\$ -	\$ (375,000)	\$ (375,000)	10/12/2023	Close out
178V-FTI2	FTI2	3/10/2022	\$ 2,150,000	CITY OF LAS VEGAS AREA 2B PHASE II (C)			\$ 1,451,089	\$ (698,911)	\$ (698,911)	11/9/2023	Close out
223R-FTI2	FTI2	10/8/2020	\$ 2,000,000	INTERSECTION IMPROVEMENT FISCAL YEAR 2021 (C)			\$ 1,964,830	\$ (35,919)	\$ (35,919)	2/8/2024	Supp 2
							\$ 749	\$	\$	4/11/2024	Close out
239C-FTI2	FTI2	10/8/2020	\$ 1,000,000	SAFETY UPGRADES PROGRAM FISCAL YEAR 2021 (C)			\$ 996,660	\$ (3,340)	\$ (3,340)	2/8/2024	Close out
054H-MVFT	MVFT	1/9/2020	\$ 150,000	DESERT INN ROAD, NELLIS TO HOLLYWOOD (C)			\$ 16,748	\$ (133,252)	\$ (133,252)	4/11/2024	Close out
176G-FTI2	FTI2	11/8/2018	\$ 600,000	JACKSON AVENUE, H STREET TO C STREET (D)			\$ 489,999	\$ (110,001)	\$ (110,001)	4/11/2024	Close out
212A-FTI2	FTI2	7/12/2018	\$ 600,000	CALIFORNIA STREET, COMMERCE TO 3RD STREET (D)			\$ 577,168	\$ (22,832)	\$ (22,832)	4/11/2024	Close out
212B-FTI2	FTI2	4/8/2021	\$ 1,700,000	CALIFORNIA STREET, COMMERCE TO 3RD STREET (C)			\$ 1,677,166	\$ (22,834)	\$ (22,834)	4/11/2024	Close out
266A-FTI2	FTI2	1/13/2022	\$ 5,804,000	JACKSON AVENUE, H STREET TO C STREET (C)			\$ 5,259,167	\$ (544,834)	\$ (544,834)	4/11/2024	Close out
<b>TOTALS</b>			\$ 217,142,700				\$ 561,279,227	\$ 33,582,527	\$ 33,582,527		

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FUEL TAX		AVAILABLE RESOURCES		\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872	\$ 183,300,497
	\$ (147,257,593)	REMAINING RESOURCES		\$ (236,703,181)

CITY OF HENDERSON					available resources		\$ (113,079,222)	
unencumbered from previous year					\$ (123,438,073)	10 yr programmed	\$ 104,558,662	\$ (101,338)
					\$ (123,438,073)	remaining resources		\$ (112,977,885)
							\$ 200,000.00	Total this cycle 5/23/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,650,000					
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 18,100,000					
				ADA UPGRADES PROGRAM			\$ -					
				SAFETY UPGRADES PROGRAM			\$ -					
				ENTITY NON SPECIFIC			\$ 240,000					
OPEN DESIGN CONTRACTS												
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 550,000					
002AE-FTI2	FTI2	5/19/2022	\$ 2,000,000	EASTERN AVENUE (D)	ST ROSE	PEBBLE	\$ 2,000,000					
036C-FTI2	FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 2,050,000					
110D-FTI2	FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 7,300,000					
110E-FTI2	FTI2	2/9/2023	\$ 18,000,000	HORIZON RIDGE (C)	GIBSON	RAY	\$ 16,000,000	\$ (2,000,000)	\$ (2,000,000)	4/11/2024	CONST	
135AG-FTI2	FTI2	12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000					
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM (D)	KELSO DUNES AVE	MARKS STREET	\$ 600,000					
142AE-FTI2	FTI2	7/8/2021	\$ 90,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 165,000	\$ 75,000	\$ 75,000	7/13/2023	DESIGN	
146S-MVFT	MVFT	8/13/2020	\$ 175,000	BUS TURNOUT PROJECT (D)	ST ROSE PKWY	MARYLAND PKWY	\$ 175,000					
146T-FTI2	FTI2	10/12/2023	\$ -	BUS TURNOUT PROJECT (C)	ST ROSE PKWY	MARYLAND PKWY	\$ 2,080,000	\$ 2,080,000	\$ 2,080,000	10/12/2023	CONST	
153B-FTI2	FTI2	4/13/2023	\$ 18,500,000	WIGWAM (C)	EASTERN	BUSINESS CENTER	\$ 12,500,000	\$ (6,000,000)	\$ (6,000,000)	7/13/2023	CONST	
156C-FTI2	FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 400,000					
156D-FTI2	FTI2	4/13/2023	\$ 1,250,000	GALLERIA DRIVE (C)	DAVE WOODS	KEOKUCK	\$ 1,050,000	\$ (200,000)	\$ (200,000)	7/13/2023	CONST	
156E-FTI2	FTI2	9/14/2023	\$ 1,765,000	GALLERIA DRIVE STREETScape (C)	MOSER	PABCO	\$ 1,265,000	\$ (500,000)	\$ (500,000)	4/11/2024	CONST	
192A-MVFT	MVFT	3/10/2016	\$ 3,880,000	SUNRIDGE HEIGHTS (C)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 4,080,000	\$ 200,000	\$ 200,000	12/14/2023	CONST	
192E-FTI2	FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 8,050,000					
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER (D)	GREENWAY	COLLEGE	\$ 400,000					
216C-FTI2	FTI2	10/13/2022	\$ 13,500,000	NEVADA STATE DRIVE	COMPASSION	CONESTOGA	\$ 10,000,000	\$ (3,500,000)	\$ (3,500,000)	4/11/2024	CONST	
223AG-FTI2	FTI2	8/10/2023	\$ -	INTERSECTION IMPROVEMENTS PROGRAM (C)	ERIE/BERMUDA	ERIE/AMIGO	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	8/10/2023	CONST	
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	LAS VEGAS BLVD	LARSON	\$ 250,000					
223Y-FTI2	FTI2	2/10/2022	\$ 900,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	VOLUNTEER/BERMUDA	BERMUDA/ERIE	\$ 1,825,000	\$ 925,000	\$ 925,000	11/9/2023	DESIGN	
224A-FTI2	FTI2	5/23/2019	\$ 12,200,000	BOULDER HIGHWAY (D)	WAGONWHEEL	TULIP FALLS	\$ 12,700,000	\$ 500,000	\$ 500,000	11/9/2023	DESIGN	
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000					
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 (D)	at PECOS	at GREEN VALLEY	\$ 1,500,000					
229C-FTI2	FTI2	11/18/2021	\$ 1,000,000	INTERCHANGE; I-515 (D)	at VIA NOBILA		\$ 1,000,000					
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000					
240A-FTI2	FTI2	6/13/2019	\$ 760,000	SUNSET ROAD (D)	I-515	PABCO	\$ 860,000	\$ 100,000	\$ 100,000	10/12/2023	DESIGN	
263A-FTI2	FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 4,970,000					
264A-FTI2	FTI2	10/14/2021	\$ 700,000	SEVEN HILLS DRIVE (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 900,000	\$ 200,000	\$ 200,000	5/23/2024	DESIGN	
264B-FTI2	FTI2	3/14/2024	\$ -	SEVEN HILLS DRIVE (C)	GRAND HILLS	ST. ROSE AND LOOP	\$ 7,800,000	\$ 7,800,000	\$ 7,800,000	3/14/2024	CONST	
272A-FTI2	FTI2	1/12/2023	\$ 200,000	RAIDERS WAY (D)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 300,000	\$ 100,000	\$ 100,000	8/10/2023	DESIGN	
NEW PROJECTS												
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000					
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 2,000,000					
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000					
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000					
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000					
			\$ -	BURKHOLDER	CENTER	RACETRACK	\$ 2,000,000					
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 1,000,000					
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ 2,000,000					
			\$ -	EASTGATE RD (D)	SUNSET ROAD	AUTO SHOW	\$ 1,000,000	\$ 150,000	\$ 150,000	10/12/2023	DESIGN	
			\$ -	EASTGATE RD	AUTO SHOW	LAKE MEAD	\$ 2,000,000					

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<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ (53,402,683)
	UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872
		\$ (147,257,593)	REMAINING RESOURCES	\$ (236,703,181)

<b>CITY OF HENDERSON</b>				
	unencumbered from previous year	\$ (123,438,073)	available resources	\$ (113,079,222)
		\$ (123,438,073)	10 yr programmed	\$ 104,558,662
			remaining resources	\$ (112,977,885)
				\$ 200,000.00 Total this cycle 5/23/2024

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
			\$ -	GALLERIA DRIVE	I-515	BOULDER HIGHWAY	\$ 1,000,000					
156E-FTI2	FTI2	9/14/2023	\$ -	GALLERIA DRIVE (C)	MOSER	PABCO	\$ 1,765,000	\$ 1,765,000	\$ 1,765,000	9/14/2023	CONST	
			\$ -	GALLERIA DRIVE	DAVE WOOD	LAKE LAS VEGAS	\$ -					
			\$ -	GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,000,000					
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 4,000,000					
			\$ -	HORIZON RIDGE PKWY	GREEN VALLEY	GIBSON	\$ 5,000,000					
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000					
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000					
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ 800,000					
			\$ -	PASEO VERDE	ARROYO GRANDE	STEPHANIE	\$ 3,000,000					
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 2,000,000					
			\$ -	REUNION LOOP NORTH	EASTERN	APPEGIO	\$ -					
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000					
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 1,500,000					
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 500,000					
			\$ -	SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 400,000					
			\$ -	SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 1,000,000					
			\$ -	STEPHANIE STREET	GALLERIA DRIVE	RAILROAD TRACKS	\$ 6,000,000					
			\$ -	STEPHANIE STREET	I215	CIELO ABIERTO	\$ -					
			\$ -	STUFFLEBEAM	GIBSON	RUSSELL	\$ -					
			\$ -	SUN CITY ANTHEM	ANTHEM PARKWAY	VOLUNTEER BLVD	\$ 2,000,000					
			\$ -	SUN CITY ANTHEM	VOLUNTEER BLVD	BICENTENNIAL PARKWAY	\$ 2,000,000					
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ 1,000,000					
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	ARROYO GRANDE	\$ 800,000					
			\$ -	WIGWAM	EASTERN	I-515	\$ -					
			\$ -	WINDMILL PARKWAY	GREEN VALLEY	ARROYO GRANDE	\$ 2,000,000					
			\$ -				\$ -					
CLOSEOUTS												
135AL-FTI2	FTI2	7/9/2020	\$ 7,600,000	ARTERIAL RECONSTRUCTION- STEPHANIE	I-215	GREEN VALLEY PKWY	\$ 6,525,059	\$ (1,074,941)	\$ (1,074,941)	7/13/2023	CLOSE OUT	
216B-FTI2	FTI2	6/10/2021	\$ 4,000,000	NEVADA STATE DRIVE	PARADISE	COMPASSION	\$ 3,519,528	\$ (480,472)	\$ (480,472)	7/13/2023	CLOSE OUT	
223A-FTI2	FTI2	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENT PROGRAM	LAS VEGAS BLVD TO	LARSON LANE	\$ 45,875	\$ (204,125)	\$ (204,125)	7/13/2023	CLOSE OUT	
175V-MVFT	MVFT	7/9/2020	\$ 8,000,000	NEIGHBORHOOD REHABILITATION PROGRAM FY21			\$ 6,739,325	\$ (1,260,675)	\$ (1,260,675)	7/13/2023	CLOSE OUT	
175AC-FTI2	FTI2	4/14/2022	\$ 5,500,000	CITY OF HENDERSON MAINTENANCE FY 2022 (C)			\$ 4,738,547	\$ (761,453)	\$ (761,453)	9/14/2023	CLOSE OUT	
192G-FTI2	FTI2	10/13/2022	\$ 2,500,000	SUNRIDGE HEIGHTS PARKWAY AND AMIGO (C)			\$ 2,103,600	\$ (397,680)	\$ (397,680)	9/14/2023	CLOSE OUT	
251A-FTI2	FTI2	4/8/2021	\$ 2,200,000	VIA INSPIRADA ALONG POLICE STATION (C)			\$ 1,279	\$ 1,279	\$ 1,279	3/14/2024	CLOSE OUT	
			\$ 2,200,000				\$ 1,581,729	\$ (618,271)	\$ (618,271)	9/14/2023	CLOSE OUT	
							\$ -					
<b>TOTALS</b>			\$ 118,420,000				\$ 222,978,662	\$ (101,338)	\$ (101,338)			

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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872
	\$ (147,257,593)	REMAINING RESOURCES	\$ (236,703,181)

CITY OF NORTH LAS VEGAS										available resources	\$ 19,188,782					
unencumbered from previous year										\$ 11,741,242	10 yr programmed	\$ 191,949,284	\$ 54,794,909			
										\$ 11,741,242	remaining resources	\$ (35,606,127)				
												\$ 200,000.00	Total this cycle	5/23/2024		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS							
									AMOUNT	DATE	PHASE					
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 8,800,000	\$ 1,000,000								
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,500,000	\$ 1,000,000								
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,740,000	\$ -								
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,650,000	\$ 500,000								
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 4,000,000									
149H-FTI2	FTI2	12/14/2023	\$ -	INTERSECTION IMPROVEMENTS- NORTH 5TH AND CHEYENNE (D)			\$ 400,000	\$ 400,000	\$ 400,000	12/14/2023	DESIGN					
				ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 490,000	\$ 150,000	\$ 150,000	5/23/2024	DESIGN					
OPEN DESIGN CONTRACTS																
048M-FTI2	FTI2	7/11/2019	\$ 115,000.00	LAKE MEAD BOULEVARD (D)	SIMMONS	LOSEE	\$ 115,000									
048L-FTI2	FTI2	5/23/2019	\$ 1,725,000	LAKE MEAD BOULEVARD (D)	SIMMONS	LOSEE	\$ 9,019,375									
048Q-FTI2	FTI2	12/14/2023	\$ -	LAKE MEAD BOULEVARD (C) CLV-048P WILL LEAD	SIMMONS	LOSEE	\$ 18,400,000	\$ 18,400,000	\$ 18,400,000	12/14/2023	CONST					
048N-FTI2	FTI2	11/18/2021	\$ 400,000.00	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 4,700,000									
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD (D)	TONOPAH	CAREY	\$ 37,715,000									
142AF-FTI2	FTI2	7/8/2021	\$ 100,000.00	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 150,000	\$ 50,000	\$ 50,000	5/23/2024	DESIGN					
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 2,770,000	\$ 2,170,000								
149G-FTI2	FTI2	9/9/2021	\$ 830,000.00	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 6,815,000									
223AK-FTI2	FTI2	3/14/2024	\$ -	NORTH 5TH (C)	CHEYENNE	LONE MOUNTAIN	\$ 11,800,000	\$ 11,800,000	\$ 11,800,000	3/14/2024	CONST					
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 10,620,000									
163C-FTI2	FTI2	10/14/2021	\$ 400,000.00	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 400,000									
163D-FTI2	FTI2	7/13/2023	\$ -	COMMERCE STREET (C)	HENDERSON CIR	CRAIG	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	7/13/2023	CONST					
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN (D)	LOSEE	COMMERCE	\$ 18,175,000	\$ 250,000	\$ 250,000	7/13/2023	DESIGN					
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 13,980,000									
1752-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,660,000									
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS (D)			\$ 4,200,000	\$ 2,500,000								
176J-FTI2	FTI2	3/12/2020	\$ 3,675,000	DOWNTOWN COMPLETE STREETS & PED IMPROVEMENTS			\$ 5,175,000	\$ 1,500,000	\$ 1,500,000	7/13/2023	CONST					
188D-FTI2	FTI2	3/11/2021	\$ 850,000	TROPICAL AND WALNUT RD DRAINAGE (C)			\$ 1,300,000	\$ 450,000	\$ 450,000	8/10/2023	CONST					
203A-FTI2	FTI2	11/9/2017	\$ 700,000	NORTH LAS VEGAS SCHOOL SAFETY IMPROVEMENTS (D)			\$ 815,000	\$ 115,000	\$ 115,000	7/13/2023	DESIGN					
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 800,000	\$ 500,000								
223AC-FTI2	FTI2	7/14/2022	\$ 400,000	INTERSECTION IMPROVEMENTS ON DEER SPRINGS (D)			\$ 400,000									
223AN-MVFT	MVFT	4/11/2024	\$ -	INTERSECTION IMPROVEMENTS ON DEER SPRINGS (C)			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	4/11/2024	CONST					
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 8,867,000	\$ 195,000	\$ 195,000	7/13/2023	DESIGN					
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 2,325,000	\$ 2,000,000								
239H-FTI2	FTI2	7/14/2022	\$ 107,000	SAFETY UPGRADES AT CAMINO AL NORTE (D)			\$ 1,607,000	\$ 1,500,000								
239Q-FTI2	FTI2	9/14/2023	\$ -	SAFETY UPGRADES AT CAMINO AL NORTE (C)			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9/14/2023	CONST					
232B-FTI2	FTI2	11/10/2022	\$ 200,000	CIVIC CENTER AND ALEXANDER (D)	CHEYENNE	PECOS	\$ 735,000	\$ 535,000	\$ 535,000	10/12/2023	DESIGN					
NEW PROJECTS																
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000	\$ 185,000								
				BRUCE	COLTON	ALEXANDER	\$ 165,000									
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 560,000									
				DONOVAN WAY	DMV	TROPICAL	\$ 575,000									
				GOWAN	CIVIC CENTER	PECOS	\$ 2,235,000									
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000									
				TROPICAL	LAMB	PECOS	\$ 230,000									
				SCHOOL SAFETY IMPROVEMENTS			\$ 2,230,000									
				NORTH BELT ROAD	SPEEDWAY	TROPICAL	\$ 210,000									
024R-FTI2	FTI2	9/14/2023	\$ -	PECOS ROAD (NLV PORTION OF CC PROJECT-024P) (C)	OWENS	ALEXANDER	\$ 3,195,788	\$ 3,195,788	\$ 3,195,788	9/14/2023	CONST					
CLOSE OUTS																
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	Arterial Reconstruction	City of North Las Vegas Fiscal Year 2020		\$ 249,957	\$ (43)	\$ (43)	1/11/2024	Close out					
135AJ-MVFT	MVFT	5/21/2020	\$ 1,734,000	Arterial Reconstruction - Decatur	Lone Mountain Road	Ann Road	\$ 1,440,234	\$ (293,766)	\$ (293,766)	1/11/2024	Close out					

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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872
	\$ (147,257,593)	REMAINING RESOURCES	\$ (236,703,181)

CITY OF NORTH LAS VEGAS												
				available resources		\$ 19,188,782						
unencumbered from previous year				\$ 11,741,242	10 yr programmed	\$ 191,949,284	\$ 54,794,909					
				\$ 11,741,242	remaining resources		\$ (35,606,127)					
							\$ 200,000.00	Total this cycle	5/23/2024			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
175S-MVFT	MVFT	7/11/2019	\$ 4,375,000.00	City of North Las Vegas Maintenance	Fiscal Year 2020		\$ 3,972,488	\$ (402,512)	\$ (402,512)	1/11/2024	Close out	
175L-FTI2	FTI2	7/9/2020	\$ 350,000	HAMMER LANE, FLYING ARROW PL TO SIMMONS (C)			\$ 300,302	\$ (49,698)	\$ (49,698)	7/13/2023	Close out	
223Q-FTI2	FTI2	8/13/2020	\$ 860,000	INTERSECTION IMPROVEMENTS-GRAND TETON AT DECATUR (C)			\$ 739,907	\$ (120,093)	\$ (120,093)	7/13/2023	Close out	
163B-MVFT	MVFT	5/18/2017	\$ 2,915,000	COMMERCE STREET (C)	DUCHESS	CHEYENNE	\$ 2,448,080	\$ (466,920)	\$ (466,920)	7/13/2023	Close out	
135AK-MVFT	MVFT	6/11/2020	\$ 1,065,000	ARTERIAL RECONSTRUCTION -DECATUR (C)	CHEYENNE	RANCHO	\$ 593,295	\$ (471,705)	\$ (471,705)	9/14/2023	Close out	
223H-FTI2	FTI2	11/14/2019	\$ 2,740,000	NORTH 5TH AT CENTENNIAL (C)			\$ 2,426,666	\$ (313,334)	\$ (313,334)	9/14/2023	Close out	
175AE-FTI2	FTI2	12/8/2022	\$ 110,000	NEIGHBORHOOD REHABILITATION PROG FY23(D)			\$ -	\$ (110,000)	\$ (110,000)	2/8/2024	Close out	
188A-MVFT	MVFT	2/12/2015	\$ 585,000	TROPICAL PARKWAY/LINN LANE	EL CAMPO GRANDE	CC-215	\$ 212,192	\$ (372,808)	\$ (372,808)	3/14/2024	Close out	
223N-FTI2	FTI2	5/21/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS FY2020 CONTRACT NO.2			\$ 2,000,000	\$ -	\$ -	3/14/2024	Close out	
							\$ -	\$ -	\$ -			
<b>TOTALS</b>			\$ 36,208,000				\$ 228,007,284	\$ 54,794,909	\$ 43,439,909			

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<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ (53,402,683)
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872	\$ 183,300,497
	\$ (147,257,593)	REMAINING RESOURCES		\$ (236,703,181)

CITY OF MESQUITE											
		available resources		\$ 3,954,472							
unencumbered from previous year		\$ 3,277,423	10 yr programmed	\$ 16,927,214	\$ 1,402,214						
		\$ 3,277,423	remaining resources		\$ 2,552,258						
						\$ (510,000.00) Total this cycle		5/23/2024			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 5,500,000				
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,625,000				
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 350,000				
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 300,000				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				PIONEER BOULEVARD			\$ 1,000,000				
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 1,100,000				
063BE-FT12	FT12	2/8/2024	\$ -	EMERGENCY FLASHING SIGNALS- MESQUITE BLVD (D)			\$ 10,000	\$ 10,000	\$ 10,000	2/8/2024	DESIGN
				ADA RAMP REHABILITATION - MESQUITE BLVD	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 990,000	\$ 990,000			
063BD-FT12	FT12	6/8/2023	\$ 75,000.00	TRAFFIC SIGNAL IMPROVEMENTS (D)	PIONEER /HORIZON AND PIONEER/WALMART		\$ 80,400	\$ 5,400	\$ 5,400	2/8/2024	DESIGN
063BF-FT12	FT12	3/14/2024	\$ -	TRAFFIC SIGNAL IMPROVEMENTS (C)	PIONEER		\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	3/14/2024	CONST
				MESQUITE BLVD REHABILITATION	SANDHILL BLVD	FALCON RIDGE PKWY	\$ 4,300,000				
							\$ -				
CLOSEOUTS											
063AW-FT12	FT12	8/12/2021	\$ 1,700,000	EXTENSION OF ISAAC NEWTON DRIVE			\$ 1,106,814	\$ (593,186)	\$ (593,186)	7/13/2023	CLOSE OUT
135AQ-FT12	FT12	2/10/2022	\$ 510,000	PIONEER BOULEVARD AT TURTLEBACK, HARDY WAY AND MESQUITE HEIGHTS			\$ -	\$ (510,000)	\$ (510,000)	5/23/2024	CLOSE OUT
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 2,285,000				\$ 19,212,214	\$ 1,402,214	\$ 412,214		

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<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ (53,402,683)
	UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872
		\$ (147,257,593)	REMAINING RESOURCES	\$ (236,703,181)

<b>CITY OF BOULDER CITY</b>				
		available resources		\$ 6,314,568
	unencumbered from previous year	\$ 5,772,929	10 yr programmed	\$ 12,161,379
		\$ 5,772,929	remaining resources	\$ 4,747,189

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 7,194,000				
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 2,600,000				
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AS-FTI2	FTI2	2/10/2022	\$ 1,000,000	ARTERIAL RECONSTRUCTION PROGRAM FY22 (D)			\$ 180,000	\$ (820,000)	\$ (820,000)	11/9/2023	DESIGN
175AA-FTI2	FTI2	2/10/2022	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 500,000	\$ (500,000)	\$ (500,000)	11/9/2023	DESIGN
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 200,000				
261A-FTI2	FTI2	9/9/2021	\$ 100,000	NEVADA WAY RIGHT-OF-WAY (D)			\$ 100,000				
253A-FTI2	FTI2	6/10/2021	\$ 750,000	BOULDER CITY PKWY COMPLETE STREETS PH2 (D)	BUCHANAN	PACIFICA WAY- EAST CITY LI	\$ 1,216,000	\$ (334,000)	\$ (334,000)	11/9/2023	DESIGN
233A-FTI2	FTI2	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PKWY	\$ 300,000	\$ (200,000)	\$ (200,000)	11/9/2023	DESIGN
135AX-FTI2	FTI2	6/8/2023	\$ 3,045,000	ARTERIAL RECONSTRUCTION GOLF COURSE ESTATES (C)			\$ 3,345,000	\$ 300,000	\$ 300,000	11/9/2023	CONST
135AM-FTI2	FTI2	7/9/2020	\$ 1,000,000	ARTERIAL RECONSTRUCTION FY21 (C)			\$ 300,000	\$ (700,000)	\$ (700,000)	11/9/2023	CONST
274A-FI2	FTI2	3/14/2024	\$ -	CALIFORNIA AVENUE (C)	COLORADO	ARIZONA	\$ 800,000	\$ 800,000	\$ 800,000	3/14/2024	CONST
NEW PROJECTS											
175AH-FTI2	FTI2	11/9/2023	\$ -	PAVEMENT PRESERVATION PROGRAM			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	11/9/2023	CONST
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
159G-FTI2	FTI2	7/2/2020	\$ 400,000	BOULDER CITY BICYCLE FACILITIES FY21			\$ 220,128	\$ (179,872)	\$ (179,872)	11/9/2023	CLOSE OUT
135AF-FTI2	FTI2	11/14/2019	\$ 3,160,000	ARTERIAL RECONSTRUCTION FY20 (C)			\$ 2,361,251	\$ (798,749)	\$ (798,749)	11/9/2023	CLOSE OUT
<b>TOTALS</b>			\$ 11,155,000				\$ 23,316,379	\$ 1,567,379	\$ 1,567,379		

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FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (147,257,593)	10 yr PROGRAMMED	\$ 1,555,832,872
	\$ (147,257,593)	REMAINING RESOURCES	\$ (236,703,181)

RTC		available resources	
unencumbered from previous year	\$ -	10 yr programmed	\$ 149,977,252
	\$ -	remaining resources	\$ (8,777,252)

Total this cycle 5/23/2024

**REGIONAL TRANSPORTATION COMMISSION (RTC)**

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	RTC FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	FAST AMS Operating Budget - Detail from MS Govern			\$ 17,450,000	\$ 5,650,000			
<b>OPEN DESIGN CONTRACTS</b>											
003Z-FTI2	FTI2	2/13/2020	\$ 40,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ 15,000,000	\$ 15,000,000	12/14/2023	DESIGN
144AM-FTI2	FTI2	8/12/2021	\$ 1,000,000	ITS DATA ANALYTICS			\$ 975,000	\$ (275,000)	\$ (275,000)	12/14/2023	DESIGN
257A-FTI2	FTI2	8/12/2021	\$ 1,500,000	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 770,000	\$ (730,000)	\$ (730,000)	12/14/2023	DESIGN
262C-FTI2	FTI2	11/18/2021	\$ 1,500,000	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLAC(C)			\$ 6,500,000	\$ 500,000	\$ 500,000	11/9/2023	CONST
								\$ 2,500,000	\$ 2,500,000	4/11/2024	CONST
262D-FTI2	FTI2	9/9/2021	\$ 5,000,000	ITS INFRASTRUCTURE MASTER PLAN			\$ 4,750,000	\$ (250,000)	\$ (250,000)	11/9/2023	CONST
262E-FTI2	FTI2	9/9/2021	\$ 2,950,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,475,000	\$ (475,000)	\$ (475,000)	12/14/2023	DESIGN
262F-FTI2	FTI2	2/10/2021	\$ 1,300,000	TRAFFIC SIGNAL SOFTWARE (D)			\$ 9,300,000	\$ 4,000,000			
							\$ -	\$ -			
258A-FTI2	FTI2	8/12/2021	\$ 3,100,000	ATCMTD US 95 PROJECT (NDOT PROJECT LOCAL MATCH)			\$ 9,850,000	\$ 6,750,000	\$ 6,750,000	12/14/2023	DESIGN
144AP-FTI2	FTI2	4/13/2023	\$ 1,500,000	FAST - CCTV CAMERA REPLACEMENT			\$ 1,650,000	\$ (250,000)	\$ (250,000)	11/9/2023	CONST
								\$ 400,000	\$ 400,000	4/11/2024	CONST
<b>NEW PROJECTS</b>											
			\$ -	ITS INFRASTRUCTURE SECURITY			\$ 1,000,000				
			\$ -	ITS INFRASTRUCTURE 215 BETWEEN WINDMILL AND I-15			\$ 3,000,000				
144AQ-FTI2	FTI2	2/8/2024	\$ -	HUB 5 RELOCATION _EVALUATION REPORT (NDOT SPLIT)			\$ 500,000	\$ 500,000	\$ 500,000	2/8/2024	DESIGN
262J-FTI2	FTI2	9/14/2023	\$ -	SMART GRANT LOCAL MATCH EMERGENCY PREEMPTION			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	9/14/2023	CONST
144AR-FTI2	FTI2	4/11/2024	\$ -	FAST -WORKZONE MANAGEMENT-ONE NETWORK			\$ 350,000	\$ 350,000.00	\$ 350,000	4/11/2024	DESIGN
<b>CLOSEOUTS</b>											
262A-FTI2	FTI2	9/9/2021	\$ 650,000	FAST TRAFFIC SIGNAL PROGRAM MANAGEMENT			\$ 117,354	\$ (532,646)	\$ (532,646)	7/13/2023	CLOSE OUT
144AH-FTI2	FTI2	5/21/2020	\$ 2,200,000	FAST NETWORK UPGRADES			\$ 2,078,558	\$ (121,442)	\$ (121,442)	3/14/2024	CLOSE OUT
144AB-FTI2	FTI2	10/10/2019	\$ 1,000,000	FAST WORKZONE ITS FY 2020			\$ 646,340	\$ (353,660.00)	\$ (353,660)	4/11/2024	CLOSE OUT
			\$ -				\$ -				
			\$ -				\$ -				
<b>RTC Total</b>			\$ 61,700,000				\$ 187,412,252	\$ 34,927,252	\$ 25,277,252		

**RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP) Transportation Investment Business Plan**

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	TIBP FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (C)			\$ 25,000,000				
							\$ -				
							\$ -				
							\$ -				
<b>TIBP Total</b>			\$ 123,400,000				\$ 25,000,000	\$ -	\$ -		

<b>TOTAL</b>		\$ 185,100,000		\$ 212,412,252	\$ 34,927,252
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Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated May 23, 2024

<b>DIRECT DISTRIBUTION</b>		<b>Fuel Tax and Q10</b>	AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 19,301,480
UNENCUMBERED FROM PREVIOUS YEAR		\$ 16,166,620	PROGRAMMED	\$ 58,951,010	\$ 28,827,010
			REMAINING RESOURCES		\$ (9,525,530)
					\$ 2,685,000.00 Total DD this cycle 5/23/2024

<b>TOWN OF BUNKERVILLE - 062</b>						available resources	Fuel Tx & Q10	\$ 37,822			
unencumbered from previous year (FT & Q10)						\$ (69,822)	programmed	\$ 800,000			
							remaining resources	\$ 37,822			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
				PAVEMENT REHAB			\$ 800,000		AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 800,000	\$ -	\$ -		

<b>TOWN OF INDIAN SPRINGS - 066</b>						available resources	Fuel Tx & Q10	\$ 511,670			
unencumbered from previous year (FT & Q10)						\$ 468,600	programmed	\$ 1,339,000			
							remaining resources	\$ (253,330)			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 824,000	\$ 250,000	AMOUNT	DATE	PHASE
066F-Q10	Q10	5/23/2024	\$ -	MACFARLAND AVENUE ROAD REHABILITATION			\$ 515,000	\$ 515,000	\$ 515,000	5/23/2024	CONST
<b>TOTALS</b>			\$ -				\$ 1,339,000	\$ 765,000	\$ 515,000		

<b>TOWN OF LAUGHLIN - 064</b>						available resources	Fuel Tx & Q10	\$ 13,785,529			
unencumbered from previous year (FT & Q10)						\$ 12,024,614	programmed	\$ 39,600,000			
							remaining resources	\$ (8,214,471)			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
064R-FT12	FT12	1/10/2019	\$ 1,600,000	CASINO DRIVE (D)	NEEDLES HWY	HARRAH'S HOTEL	\$ 20,100,000	\$ 13,000,000	AMOUNT	DATE	PHASE
							\$ -				
064S-FT12	FT12	9/8/2022	\$ 8,000,000	LAUGHLIN STREET REHAB AREAS 1, 2, & 3			\$ 14,000,000				
				BRUCE WOODBURY RECONSTRUCTION			\$ 6,000,000				
064T-FT12	FT12	3/14/2024	\$ -	LAUGHLIN STREETS REHAB - AREAS 4 AND 5			\$ 9,100,000	\$ 9,000,000	\$ 9,000,000	3/14/2024	CONST
							\$ -				
<b>TOTALS</b>			\$ 9,600,000				\$ 49,200,000	\$ 22,000,000	\$ 9,000,000		

<b>TOWN OF MOAPA - 069</b>						available resources	Fuel Tx & Q10	\$ 1,086,617			
unencumbered from previous year (FT & Q10)						\$ 847,383	programmed	\$ 2,400,000			
							remaining resources	\$ 1,086,617			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS		
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ -		AMOUNT	DATE	PHASE
				PAVEMENT REHAB - SIM			\$ 600,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,800,000				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 2,400,000	\$ -	\$ -		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated May 23, 2024

<b>DIRECT DISTRIBUTION Fuel Tax and Q10</b>		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 19,301,480
UNENCUMBERED FROM PREVIOUS YEAR		\$ 16,166,620	PROGRAMMED	\$ 58,951,010
			REMAINING RESOURCES	\$ (9,525,530)
\$ 2,685,000.00 Total DD this cycle 5/23/2024				

<b>TOWN OF MOAPA VALLEY - 068</b>									
				available resources	Fuel Tx & Q10	\$ 1,009,490			
		unencumbered from previous year (FT & Q10)		\$ 326,622	programmed	\$ 6,570,000	\$ 570,000		
					remaining resources		\$ 439,490		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS
									AMOUNT DATE PHASE
				PAVEMENT REHABILITATION			\$ 2,500,000		
068N-Q10	Q10	5/23/2024	\$ -	PAVE GRAVEL ROADS			\$ 4,070,000	\$ 570,000	5/23/2024 CONST
							\$ -		
							\$ -		
							\$ -		
<b>TOTALS</b>			\$ -				\$ 6,570,000	\$ 570,000	\$ 570,000

<b>TOWN OF MOUNT CHARLESTON - 065</b>									
				available resources	Fuel Tx & Q10	\$ 1,793,046			
		unencumbered from previous year (FT & Q10)		\$ 1,621,074	programmed	\$ 6,570,000	\$ 4,500,000		
					remaining resources		\$ (2,706,954)		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS
									AMOUNT DATE PHASE
065A-FT12	FT12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHAB (D)			\$ 1,100,000	\$ 1,000,000	
							\$ -		
065N-FT12	FT12	8/10/2023	\$ -	RAINBOW CANYON PAVEMENT REHAB PH 1 (C)			\$ 1,700,000	\$ 1,700,000	\$ 1,700,000 8/10/2023 CONST
065P-Q10	Q10	5/23/2024	\$ -	RAINBOW CANYON PAVEMENT REHAB PH 2 (C)			\$ 1,600,000	\$ 1,600,000	\$ 1,600,000 5/23/2024 CONST
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 200,000	\$ 200,000	
				VARIOUS STREET IMPROVEMENTS			\$ 1,400,000		
				ECHO VIEW			\$ 200,000		
							\$ -		
<b>TOTALS</b>			\$ 100,000				\$ 6,200,000	\$ 4,500,000	\$ 3,300,000

<b>TOWN OF SEARCHLIGHT - 061</b>									
				available resources	Fuel Tx & Q10	\$ 1,077,305			
		unencumbered from previous year (FT & Q10)		\$ 948,149	programmed	\$ 6,570,000	\$ 992,010		
					remaining resources		\$ 85,295		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2023-24	FUNDING REQUESTS
									AMOUNT DATE PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,050,000	\$ -	
161J-FT12	FT12	3/14/2024	\$ -	COTTONWOOD COVE (C)	US95	MICHAEL WENDELL	\$ 1,197,000	\$ 1,097,000	\$ 1,097,000 3/14/2024 CONST
							\$ -		
061A-FT12	FT12	2/11/2021	\$ 250,000	SEARCHLIGHT SOLAR STREETLIGHTS (C)			\$ 145,010	\$ (104,990)	\$ (104,990) 7/13/2023 CLOSE OUT
							\$ -		
<b>TOTALS</b>			\$ 250,000				\$ 2,392,010	\$ 992,010	\$ 992,010
									\$ 14,377,010 SUM of All DD Contracts