

EXHIBIT A - SUMMARY OF FISCAL ACTIONS 8-12-2021

MOTOR VEHICLE FUEL TAX				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	165B-MVFT	Lone Mountain Rd; CC-215, Tenaya Way	Close out	(\$252,120.41)
CLV	021G-MVFT	Martin L King Blvd/Highland; Feasibility Study at Oakey Blvd, Desert Inn Rd	Close out	(\$27,268.00)
CLV	072H-MVFT	Industrial Rd; Boston Avenue, Circus Circus Drive	Close out	(\$113,300.00)
CLV	142S-MVFT	Entity Non-Project Specific Expenses; FY 2020, City of Las Vegas	Close out	(\$37,152.13)
CLV	176D-MVFT	Complete Streets; Downtown City of Las Vegas,	Close out	(\$138,268.38)
HEN	223C-MVFT	Intersections Improvement Program	Close out	(\$97,178.91)
MVFT TOTAL				(\$665,287.83)

FUEL REVENUE INDEXING EXTENSION				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	211C-FTI2	Traffic Signal Improvements Program; Package 103,	2nd SUPPLEMENTAL	\$1,000,000.00
CC	240C-FTI2	Sunset Rd; Durango Dr, Decatur Blvd	1st SUPPLEMENTAL	\$1,000,000.00
CC	245A-FTI2	Starr Ave; Las Vegas Blvd, Bermuda Rd	2nd SUPPLEMENTAL	\$15,000.00
CLV	037E-FTI2	Rancho Dr; Sahara Ave, Mesquite Ave	2nd SUPPLEMENTAL	\$1,500,000.00
CLV	146L-FTI2	Bus Turnout Project; Cheyenne Ave, Decatur Blvd to Hualapai Way	1st SUPPLEMENTAL	\$750,000.00
HEN	175N-FTI2	Neighborhood Rehab; 2018 City of Henderson Maintenance,	Close out	(\$123,626.31)
HEN	216A-FTI2	Nevada State Dr; Paradise Hills Dr, I-515	2nd SUPPLEMENTAL	\$100,000.00
MES	063AV-FTI2	Mesquite; Intersection of Falcon Ridge Parkway and Sidewinder Drive, Intersection of Canyon Crest Boulevard and Horizon Boulevard	ORIGINAL	\$3,000,000.00
MES	063AW-FTI2	Mesquite; Extension of Isaac Newton Drive,	ORIGINAL	\$1,700,000.00
RTC	144AG-FTI2	ITS; Adaptive Signal, Pilot Project	Close out	(\$3,982.60)
RTC	144AM-FTI2	ITS; Data Analytics,	ORIGINAL	\$250,000.00
RTC	257A-FTI2	BACKUP POWER; Cooling Requirements at Hubs,	ORIGINAL	\$500,000.00
RTC	258A-FTI2	ATCMTD; US 95 Project (NDOT Project - Local Match)	ORIGINAL	\$3,100,000.00
FRI TOTAL				\$12,787,391.09

QUESTION 10				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
HEN	175H-Q10	Neighborhood Rehab West Henderson	Close out	(\$26,185.00)
CLV	190F-Q10	Trail Connectivity; Pedestrian Bridge, Cimarron Rd at Summerlin Pkwy	Close out	(\$209,988.60)
Q10 TOTAL				(\$236,173.60)

DIRECT DISTRIBUTION				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
BC	159E-MVFT	Bicycle Facilities; FY 2020, City of Boulder City	Close out	(\$6,005.66)
BC	175T-MVFT	Neighborhood Rehab; FY 2020, City of Boulder City Maintenance	Close out	(\$39,416.08)
BC	178R-MVFT	Pedestrian Upgrades; FY 2020, City of Boulder City	Close out	(\$443.02)
DD TOTAL				(\$45,864.76)

TOTAL FISCAL IMPACT THIS AGENDA				\$11,840,064.90
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REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM

UPDATED AUGUST 12, 2021

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM									
ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	Q10			Q10			Q10		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 32,813,677	\$ 8,355,000	\$ 24,458,677	\$ 170,600,285	\$ 87,795,000	\$ 82,805,285	\$ 203,413,961	\$ 96,150,000	\$ 107,263,961
LAS VEGAS	\$ 3,932,632	\$ 2,595,011	\$ 1,337,621	\$ 93,278,736	\$ 57,995,000	\$ 35,283,736	\$ 97,211,368	\$ 60,590,011	\$ 36,621,356
HENDERSON	\$ 16,859,643	\$ 6,583,815	\$ 10,275,828	\$ 55,660,989	\$ 13,190,000	\$ 42,470,989	\$ 72,520,633	\$ 19,773,815	\$ 52,746,818
NORTH LAS VEGAS	\$ 7,811,159	\$ 25,000	\$ 7,786,159	\$ 36,112,444	\$ 8,940,000	\$ 27,172,444	\$ 43,923,603	\$ 8,965,000	\$ 34,958,603
RTC	\$ 200,000	\$ 950,000	\$ (750,000)	\$ 100,400,000	\$ 100,400,000	\$ -	\$ 100,600,000	\$ 101,350,000	\$ (750,000)
BOULDER CITY	\$ 3,589,560	\$ 33,600	\$ 3,555,960	\$ 2,435,919	\$ -	\$ 2,435,919	\$ 6,025,480	\$ 33,600	\$ 5,991,880
MESQUITE	\$ 5,818,394	\$ -	\$ 5,818,394	\$ 4,085,680	\$ -	\$ 4,085,680	\$ 9,904,075	\$ -	\$ 9,904,075
TOTALS	\$ 71,025,066	\$ 18,542,426	\$ 43,108,285	\$ 456,052,453	\$ 268,320,000	\$ 187,732,453	\$ 517,669,565	\$ 286,828,826	\$ 230,840,739

ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 257,510,122	\$ 172,025,380	\$ 85,484,743	\$ 616,025,359	\$ 714,017,000	\$ (97,991,641)	\$ 873,535,481	\$ 886,042,380	\$ (12,506,899)
LAS VEGAS	\$ 555,264	\$ 28,709,011	\$ (28,153,748)	\$ 336,822,805	\$ 308,850,000	\$ 27,972,805	\$ 337,378,069	\$ 337,559,011	\$ (180,943)
HENDERSON	\$ 45,097,389	\$ 46,862,016	\$ (1,764,626)	\$ 200,987,829	\$ 199,440,000	\$ 1,547,829	\$ 246,085,218	\$ 246,302,016	\$ (216,797)
NORTH LAS VEGAS	\$ 39,443,796	\$ 39,435,709	\$ 8,087	\$ 130,399,437	\$ 108,657,250	\$ 21,742,187	\$ 169,843,233	\$ 148,092,959	\$ 21,750,274
RTC	\$ 14,505,000	\$ 12,652,034	\$ 1,852,966	\$ 223,880,000	\$ 222,380,000	\$ 1,500,000	\$ 238,385,000	\$ 235,032,034	\$ 3,352,966
BOULDER CITY	\$ 12,648,774	\$ 10,904,135	\$ 1,744,639	\$ 8,795,930	\$ 24,245,000	\$ (15,449,070)	\$ 21,444,704	\$ 35,149,135	\$ (13,704,431)
MESQUITE	\$ 14,800,676	\$ 7,640,000	\$ 7,160,676	\$ 14,753,098	\$ 21,269,000	\$ (6,515,902)	\$ 29,553,774	\$ 28,909,000	\$ 644,774
TOTALS	\$ 384,561,022	\$ 318,228,285	\$ 66,332,736	\$ 1,531,664,457	\$ 1,598,858,250	\$ (67,193,793)	\$ 1,916,225,479	\$ 1,917,086,535	\$ (861,056)
TOTAL ALL FUNDS	\$ 455,586,088	\$ 336,770,712	\$ 109,441,022	\$ 1,987,716,911	\$ 1,867,178,250	\$ 120,538,661	\$ 2,433,895,044	\$ 2,203,915,362	\$ 229,979,682

EXHIBIT B - FISCAL YEAR 2022 BOARD ACTIONS											
	SALES TAX	FUEL TAX	TOTALS	CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL CHECK
RESOURCES START OF FY 2022	\$ 71,025,066.10	\$ 384,561,021.81	\$ 455,586,087.91	\$ 290,323,799	\$ 4,487,896	\$ 61,957,033	\$ 47,254,956	\$ 14,705,000	\$ 16,238,335	\$ 20,619,070	\$ 455,586,087.91
FISCAL IMPACT FROM BOARD ACTION	\$ 1,433,826.40	\$ 28,982,255.28	\$ 30,416,081.68	\$ 3,205,000.00	\$ 930,000.00	\$ 16,890,000.00	\$ 50,000.00	\$ (2,498,983.22)	\$ -	\$ -	\$ 18,576,016.78
AVAILABLE RESOURCES REMAINING FY 2022	\$ 69,591,239.70	\$ 355,578,766.53	\$ 425,170,006.23	\$ 1,762,879.59	\$ 1,724,022.89	\$ (146,990.22)	\$ -	\$ 3,846,017.40	\$ (45,864.76)	\$ 4,700,000.00	\$ 11,840,064.90
BOARD DATE	Q10	FUEL TAX	TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July 8, 2021	\$ 1,670,000.00	\$ 16,906,016.78	\$ 18,576,016.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August 12, 2021	\$ (236,173.60)	\$ 12,076,238.50	\$ 11,840,064.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September 9, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
October 14, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November 11, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December 9, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 13, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 10, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 10, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 14, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 19, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 9, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,433,826.40	\$ 28,982,255.28	\$ 30,416,081.68	\$ 4,967,879.59	\$ 2,654,022.89	\$ 16,743,009.78	\$ 50,000.00	\$ 1,347,034.18	\$ (45,864.76)	\$ 4,700,000.00	\$ 30,416,081.68
				\$ 285,355,919	\$ 1,833,873	\$ 45,214,023	\$ 47,204,956	\$ 13,357,966	\$ 16,284,199	\$ 15,919,070	\$ 425,170,006.23

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
	REMAINING RESOURCES	\$ 66,332,736

CLARK COUNTY	available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)	programmed	\$ 886,042,380
	remaining resources	\$ 85,484,743

\$ 1,762,879.59 Total this cycle 8/12/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 117,000,000	\$ 20,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 85,000,000	\$ 20,000,000			
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021		SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 60,000,000	\$ 10,000,000			
142AC-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC FY 2022-26			\$ 1,200,000	\$ 150,000	\$ 150,000.00	7/8/2021	CONST
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000			
DESIGN CONTRACTS											
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000				
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000				
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 2,500,000	\$ 2,000,000			
010N-FTI2	FTI2	12/12/2019	\$ 4,200,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 4,200,000				
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 10,560,000			
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 6,788,000			
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 2,200,000			
024N-MVFT	MVFT	2/8/2018	\$ 235,000	PECOS	ALEXANDER	OWEN	\$ 235,000				
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000			
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000			
050S-MVFT	MVFT	12/14/2017	\$ 875,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 102			\$ 875,000				
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000				
083B-FTI2	FTI2	9/10/2020	\$ 500,000	SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000	\$ 500,000.00	7/8/2021	Design
								\$ 3,500,000			
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000			
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 2,600,000				
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,200,000	\$ 4,000,000			
142Y-MVFT	MVFT	8/13/2020	\$ 150,000	ENTITY NON SPECIFIC			\$ 300,000	\$ 150,000			
147B-FTI2	FTI2	8/9/2018	\$ 1,835,500	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,164,500			
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020			\$ 1,000,000				
175X-FTI2	FTI2	8/13/2020	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM, PROJECT 104			\$ 1,000,000				
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
		REMAINING RESOURCES	\$ 66,332,736

CLARK COUNTY					available resources	\$ 257,510,122
unencumbered from previous year				\$ (48,931,685)	programmed	\$ 886,042,380
					remaining resources	\$ 85,484,743
\$ 1,762,879.59 Total this cycle						8/12/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
211C-FTI2	FTI2	8/13/2020	\$ 4,400,000	TRAFFIC SIGNAL IMPROVEMENTS PACK			\$ 6,400,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	Const
								\$ 1,000,000	\$ 1,000,000.00	8/12/2021	Const
213A-FTI2	FTI2	7/12/2018	\$ 1,432,000	SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 5,300,000	\$ 3,868,000			
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000			
223P-MVFT	MVFT	8/13/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS PROG	FY21		\$ 2,000,000				
223U-FTI2	MVFT	2/11/2021	\$ 500,000	INTERSECTION IMPROVEMENTS PROG	FY21		\$ 500,000				
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000			
231A-FTI2	FTI2	9/12/2019	\$ 400,000	LINDELL	SOUTH OF ROY HORN		\$ 400,000				
240B-FTI2	FTI2	9/10/2020	\$ 300,000	SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 2,000,000			
240C-FTI2	FTI2	9/10/2020	\$ 1,400,000	SUNSET	DURANGO	DECATUR	\$ 15,000,000	\$ 1,000,000	\$ 1,000,000.00	8/12/2021	Design
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN	SAMMY DAVIS JR DR	OQUENDO RD	\$ 6,000,000				
242A-FTI2	FTI2	9/10/2020	\$ 800,000	BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 200,000	\$ 200,000.00	7/8/2021	DESIGN
								\$ 4,800,000			
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 500,000	SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 300,000	\$ 300,000.00	7/8/2021	DESIGN
								\$ 2,700,000			
245A-FTI2	FTI2	9/10/2020	\$ 750,000	STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,385,000	\$ 15,000	\$ 15,000.00	8/12/2021	Design
								\$ 1,620,000			
NEW PROJECTS											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000	\$ 750,000			
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,640,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 11,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000	\$ 1,000,000			
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

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\$ 1,762,879.59 Total this cycle				8/12/2021

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									AMOUNT	DATE	PHASE
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000			
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 16,000,000				
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
				HARMON	MARYLAND	MCLEOD	\$ 2,700,000				
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 22,205,000	\$ 2,441,000			
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000			
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000			
				JONES	RUSSELL	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000				
				LINDELL	TROPICANA	HARMON	\$ 7,600,000				
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000				
				MCLEOD	PECOS	SUNSET	\$ 5,800,000				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000			
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000	\$ 1,000,000			
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 6,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000	\$ 4,000,000			
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535	\$ 318,228,285
		REMAINING RESOURCES		\$ 66,332,736

CLARK COUNTY				
		available resources		\$ 257,510,122
unencumbered from previous year	\$ (48,931,685)	programmed	\$ 886,042,380	\$ 172,025,380
		remaining resources		\$ 85,484,743

\$ 1,762,879.59 Total this cycle 8/12/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000	\$ 2,000,000			
				STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000			
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 4,500,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				TWAIN	SANDS	MARYLAND	\$ 1,000,000				
				VALLEY OF FIRE ROAD REHAB			\$ 4,000,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000	\$ 3,000,000			
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 13,694,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000	\$ 4,000,000			
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 21,000,000				
				WINDMILL	DURANGO	JONES	\$ 11,600,000				
CLOSED PROJECTS											
165B-MVFT	MVFT	8/13/2015	\$ 5,350,000	Lone Mountain Rd	CC215	Tenaya	\$ 5,097,880	\$ (252,120)	\$ (252,120)	8/12/2021	Close out
							\$ -				
TOTALS			\$ 52,716,500				\$ 922,758,880	\$ 172,025,380	\$ 4,912,880		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
		REMAINING RESOURCES	\$ 66,332,736
			\$ 384,561,022
			\$ 318,228,285

CITY OF LAS VEGAS				available resources		
unencumbered from previous year				\$ (166,997,237)	programmed	\$ 337,559,011
					remaining resources	\$ (28,153,748)
						\$ 555,264
						\$ 28,709,011

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,200,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 15,950,000	\$ 650,000			
				ADA UPGRADES PROGRAM			\$ 500,000				
				SAFETY UPGRADES PROGRAM			\$ 7,600,000	\$ 1,000,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 10,000,000	\$ 2,500,000			
142AD-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 825,000	\$ 275,000	\$ 275,000	7/8/2021	CONST
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 9,000,000				
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 15,000,000				
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 20,000,000				
				CITYWIDE BUS TURNOUTS			\$ -				
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 2,000,000				
OPEN DESIGN CONTRACTS											
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 705,000				
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 1,500,000				
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MLK FEASIBILITY STUDY	OAKEY	DESERT INN	\$ 250,000				
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO	BONANZA	RAINBOW	\$ 650,000	\$ 150,000			
037E-FTI2	FTI2	7/12/2018	\$ 2,020,000	RANCHO	SAHARA	MESQUITE	\$ 30,020,000	\$ 1,500,000	\$ 1,500,000	8/12/2021	Design
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 1,000,000				
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION)	SIMMONS	LOSEE	\$ 17,703,750				
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR	CHARLESTON	SAHARA	\$ 1,550,000				
072H-MVFT	MVFT	4/11/2019	\$ 150,000	INDUSTRIAL	BOSTON	CIRCUS CIRCUS	\$ 7,950,000				
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 43,650,000				
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 2,500,000	\$ 1,400,000			
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 11,550,000				
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,272,000				
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000				
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,600,000				
142L-MVFT	MVFT	7/9/2020	\$ 200,000	ENTITY NON SPECIFIC	FY21		\$ 200,000				
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONAMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000				
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000				
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 2,150,000	\$ 1,650,000			
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY	GRAND CENTRAL PKW	BONANZA RD	\$ 1,300,000				
146L-FTI2	FTI2	7/9/2020	\$ 250,000	CHEYENNE BUS TURNOUTS	DECATUR	HUALAPAI	\$ 1,000,000	\$ 750,000	\$ 750,000	8/12/2021	Design
146K-MVFT	MVFT	8/8/2013	\$ 1,750,000	BUS SHELTER ACQUISITIONS			\$ 1,750,000				
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 5,600,000				
165C-FTI2	FTI2	10/11/2018	\$ 1,100,000	LONE MOUNTAIN	US95 OVERPASS		\$ 1,100,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535	\$ 318,228,285
		REMAINING RESOURCES		\$ 66,332,736

CITY OF LAS VEGAS				
		available resources	\$ 555,264	
unencumbered from previous year	\$ (166,997,237)	programmed	\$ 337,559,011	\$ 28,709,011
		remaining resources		\$ (28,153,748)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
170E-FTI2	FTI2	5/21/2020	\$ 1,490,000	CENTENNIAL	ALPINE RIDGE	DURANGO	\$ 1,490,000				
173E-FTI2	FTI2	10/8/2020	\$ 400,000	SAWTOOTH ROADS			\$ 11,400,000	\$ 1,000,000			
176E-FTI2	FTI2	3/8/2018	\$ 13,250,000	CHARLESTON COMPLETE STREET	ML KING	RANCHO	\$ 32,250,000				
176G-FTI2	FTI2	11/8/2018	\$ 600,000	COMPLETE STREETS: JACKSON AVENUE	H ST	C ST	\$ 5,100,000	\$ 4,500,000			
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 5,875,000				
178L-MVFT	MVFT	2/8/2018	\$ 645,000	PEDESTRIAN UPGRADES; Downtown Pedestrian Safety Program, Phase 1			\$ 645,000				
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000				
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2019 (AREA 2B)			\$ 2,070,000				
187B-FTI2	FTI2	8/8/2009	\$ 2,200,000	SHADOW LANE	ALTA	CHARLESTON	\$ 2,200,000				
194A-MVFT	MVFT	11/10/2016	\$ 1,255,000	SYMPHONY PARK INFRASTRUCTURE-PHASE 2			\$ 1,855,000	\$ 600,000	\$ 600,000	7/8/2021	CONST
203B-MVFT	MVFT	1/11/2018	\$ 1,000,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE			\$ 9,000,000	\$ 8,000,000			
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 800,000				
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 1,000,000				
212A-FTI2	FTI2	7/2/2018	\$ 600,000	CALIFORNIA	COMMERCE	3RD	\$ 600,000				
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 10,450,000				
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 250,000				
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	ANN ROAD @ CENTENNIAL CENTER		\$ 100,000				
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000				
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 405,000				
222A-FTI2	FTI2	2/14/2019	\$ 1,000,000	PEDESTRIAN BRIDGE	SAHARA	LVB	\$ 1,000,000				
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	MLK EXTENSION	OAKLEY	DESERT INN	\$ 3,000,000				
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000				
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 9,500,000				
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 4,500,000				
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 5,300,000	\$ 1,500,000			
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 10,350,000	\$ 500,000			
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 7,050,000				
239D-FTI2	FTI2	4/8/2021	\$ 400,000	SAFETY UPGRADES PROGRAM-CITYWIDE CRASH STUDY PH 2			\$ 400,000				
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2B			\$ 1,300,000				
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 7,960,000	\$ 600,000			
NEW PROJECTS											
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000				
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 1,800,000	\$ 1,800,000			
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000				
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 1,650,000	\$ 150,000			
				CLV MOBILITY MASTER PLAN UPDATE			\$ 800,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
		REMAINING RESOURCES	\$ 66,332,736

CITY OF LAS VEGAS		available resources	\$ 555,264
unencumbered from previous year	\$ (166,997,237)	programmed	\$ 337,559,011
		remaining resources	\$ (28,153,748)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000				
				GRAND TETON OVERPASS CONSTRUCTION (MOVED FROM MVFT)	@US95		\$ 3,200,000				
				OAKEY BOULEVARD	INDUSTRIAL	RANCHO	\$ 5,600,000				
				PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 3,500,000				
				RAMPART BOULEVARD	CHARLESTON	VEGAS	\$ 11,500,000	\$ 500,000			
				SHEEP MTN PKWY/US95 INTERCHANGE ALTERNATIVES			\$ 700,000				
				3RD STREET IMPROVEMENTS	OGDEN	FREMONT	\$ 250,000				
				VEGAS DRIVE OVERPASS @ US95			\$ -				
							\$ -				
CLOSEOUTS											
072H-MVFT	MVFT	3/13/2019	\$ 150,000	INDUSTRIAL ROAD- BOSTON AVE TO CIRCUS CIRCUS DRIVE			\$ 36,700	\$ (113,300)	\$ (113,300)	8/12/2021	CLOSE OUT
021G-MVFT	MVFT	3/10/2016	\$ 150,000	Martin L King Jr/ Highland Feasibility Study			\$ 122,732	\$ (27,268)	\$ (27,268)	8/12/2021	CLOSE OUT
142S-MVFT	MVFT	7/11/2019	\$ 250,000	Entity Non-Project Expenses FY20			\$ 212,848	\$ (37,152)	\$ (37,152)	8/12/2021	CLOSE OUT
176D-MVFT	MVFT	10/13/2016	\$ 200,000	Complete Streets Downtown Las Vegas			\$ 61,732	\$ (138,268)	\$ (138,268)	8/12/2021	CLOSE OUT
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 76,894,750				\$ 415,203,761	\$ 28,709,011	\$ 2,809,011		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
		REMAINING RESOURCES	\$ 66,332,736

CITY OF NORTH LAS VEGAS											
				available resources		\$ 39,443,796					
		unencumbered from previous year		\$ (25,423,402)	programmed	\$ 148,092,959	\$ 39,435,709				
					remaining resources		\$ 8,087				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 12,000,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 1,500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,400,000	\$ 500,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,300,000	\$ 800,000			
				INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 1,500,000	\$ -			
142AF-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS	OWENS	ALEXANDER	\$ 125,000				
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 15,137,500	\$ 1,750,000			
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000				
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000	\$ 9,550,000			
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER	SIMMONS	N. 5TH	\$ 8,430,000	\$ 6,080,000			
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION : CITY OF NORTH LAS VEGAS MAINTENANCE			\$ 300,000				
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 250,000				
142W-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 4,760,000	\$ 2,000,000			
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 2,904,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 10,834,000	\$ 1,710,000			
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL	PECOS	LAMB	\$ 12,150,000	\$ 3,100,000			
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM:			\$ 160,000				
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS			\$ 1,700,000				
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM			\$ 3,418,209	\$ 2,718,209			
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 500,000				
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 300,000				
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 3,700,000	\$ 2,815,000			
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021			\$ 1,325,000	\$ 1,000,000			
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000	\$ 165,000			
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000	\$ 162,500			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,640,000				
				NORTH 5TH	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000				
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000			
				ALEXANDER	DECATUR	SIMMONS	\$ 7,000,000	\$ 4,000,000			
				LAKE MEAD	CIVIC CENTER	PECOS	\$ 5,350,000	\$ 350,000			
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
TOTALS			\$ 14,575,750				\$ 162,668,709	\$ 39,435,709	\$ 50,000		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES		
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535	\$ 384,561,022
		REMAINING RESOURCES		\$ 66,332,736

CITY OF HENDERSON										available resources	\$ 45,097,389		
unencumbered from previous year										\$ (54,884,004)	programmed	\$ 246,302,016	\$ 46,862,016
										remaining resources		\$ (1,764,626)	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS				
									AMOUNT	DATE	PHASE		
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,000,000						
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 35,800,000						
175V-MVFT	MVFT	7/9/2020	\$ 4,000,000	NEIGHBORHOOD REHABILITATION PROGRAM	FY 21		\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	7/8/2021	CONST		
				ADA UPGRADES PROGRAM			\$ -						
				SAFETY UPGRADES PROGRAM			\$ -						
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -						
142AE-FTI2	FTI2	7/8/2021		ENTITY NON-PROJECT SPECIFIC			\$ 490,000	\$ 30,000	\$ 30,000	7/8/2021	CONST		
OPEN DESIGN CONTRACTS													
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	\$ 500,000						
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 4,550,000	\$ 4,000,000					
088C-FTI2	FTI2	5/23/2019	\$ 150,000	PEBBLE	PECOS	WIGWAM	\$ 3,150,000						
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM: FY 2019			\$ 600,000						
135AG-FTI2	FTI2	12/12/2019	\$ 4,000,000	ARTERIAL RECONSTRUCTION; FY 2020			\$ 4,000,000						
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM	KELSO DUNES AVE	AND MARKS STREET	\$ 4,600,000						
140B-FTI2	FTI2	4/12/2018	\$ 650,000	GREENWAY	BOULDER	PARADISE HILLS	\$ 650,000						
140C-FTI2	FTI2	7/8/2021		GREENWAY AND HEATHER	BOULDER TO PARADIS	GREENWAY TO COLLEGE	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	7/8/2021	CONST		
142X-MVFT	MVFT	7/9/2020	\$ 30,000	ENTITY NON SPECIFIC	FY 21		\$ 30,000						
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT	ST ROSE PKWY	MARYLAND PKWY	\$ 150,000						
199B-MVFT	MVFT	1/10/2019	\$ 1,550,000	VIA NOBILA	VIA INSPIRADA	LAS VEGAS BLVD	\$ 31,550,000						
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER	GREENWAY	COLLEGE	\$ 400,000						
216A-FTI2	FTI2	9/13/2018	\$ 625,000	NEVADA STATE	Paradise Hills	I-515	\$ 725,000	\$ 100,000	\$ 100,000	8/12/2021	Design		
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMP PROGRAM	LAS VEGAS BLVD	LARSON	\$ 250,000						
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY	WAGONWHEEL	TULIP FALLS	\$ 4,200,000	\$ 1,000,000					
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE: I-11	at NEVADA STATE		\$ 1,200,000						
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE: I-215 at PECOS AND I-215 AT GREEN VALLEY			\$ 7,000,000	\$ 1,500,000					
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILLESPIE	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000						
240A-FTI2	FTI2	6/12/2019	\$ 760,000	SUNSET	I-515	PABCO	\$ 10,760,000	\$ 4,000,000					
NEW PROJECTS													
				AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 4,000,000						
				APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 3,500,000						
				ATHOL	FOSTER	ROLLY	\$ 3,000,000						
				BURKHOLDER	RACETRACK	LAKE MEAD	\$ 4,000,000						
				CARNEGIE STREET	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 3,600,000	\$ 720,000					
				COLLEGE	MISSION	BOULDER HWY	\$ 4,500,000						
				DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ 5,000,000						
				EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 2,500,000						
				EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 3,820,000						
				EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 4,000,000	\$ 4,000,000					
				GALLERIA DRIVE	PATRICK	PANHANDLE	\$ 3,000,000						
				GIBSON RD PH1	BOULDER HWY	I-515	\$ 500,000						
				GRAND HILLS	EASTERN	SEVEN HILLS	\$ 2,500,000						
				HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 5,000,000	\$ 5,000,000					
				HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 4,300,000						
				HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 5,000,000	\$ 1,000,000					
				LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ -						
				MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -						

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
		REMAINING RESOURCES	\$ 66,332,736
			\$ 384,561,022
			\$ 318,228,285

CITY OF HENDERSON											
				available resources		\$ 45,097,389					
		unencumbered from previous year		\$ (54,884,004)		programmed		\$ 246,302,016			
						remaining resources		\$ (1,764,626)			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				MAJOR AVENUE	WARM SPRINGS	BOULDER HWY	\$ 580,000				
				MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 3,000,000	\$ 3,000,000			
				MISSION DR FH I	COH LIMITS	COLLEGE DR	\$ 4,000,000				
				OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ 1,500,000				
				PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ -				
036C-FT12	FT12	7/8/2021		PACIFIC	HORIZON	APIAN	\$ 2,000,000	\$ 250,000	\$ 250,000	7/8/2021	DESIGN
				PARADISE HILLS	CALVERT	GREENWAY	\$ -				
				PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
				PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ 2,000,000				
				PECOS	I-215	WINDMILL	\$ 4,500,000	\$ 4,500,000			
				PUEBLO	BURKHOLDER	LAKE MEAD	\$ 3,100,000				
				ROBINDALE	GREEN VALLEY	EASTERN	\$ -				
				SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 2,000,000				
				SEVEN HILLS	GRAND HILLS	ST. ROSE AND LOOP	\$ 4,000,000	\$ 1,000,000			
				SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 2,280,000				
				STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ 3,400,000				
				SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	\$ 4,000,000				
				SUNRIDGE HEIGHTS	SEVEN HILLS	HORIZON RIDGE	\$ 5,400,000	\$ 1,080,000			
				VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 4,000,000				
				WAGONWHEEL	I-515	FOOTHILLS	\$ 1,750,000				
				WEISNER/BURNS	SUNSET	COH LIMITS	\$ -				
				WIGWAM	EASTERN	GIBSON	\$ 6,500,000				
				WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 4,500,000				
				NEVADA STATE	COMPASSION DR	I-515	\$ 5,000,000				
							\$ -				
							\$ -				
CLOSEOUTS											
175N-FT12	FT12	12/14/2017	\$ 4,024,900	Neighborhood Rehab FY 2018			\$ 3,901,274	\$ (123,626)	\$ (123,626)	8/12/2021	Close out
223C-MVFT	MVFT	5/23/2019	\$ 100,000	Intersections Improvement Program	Eastern	Sun City Anthem	\$ (94,358)	\$ (194,358)	\$ (97,179)	8/12/2021	Close out
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 24,339,900				\$ 270,641,916	\$ 46,862,016	\$ 16,159,195		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
		REMAINING RESOURCES	\$ 66,332,736

CITY OF BOULDER CITY												
				available resources		\$ 12,648,774						
				unencumbered from previous year		\$ 3,273,239		programmed		\$ 19,949,135		\$ 10,904,135
								remaining resources		\$ 1,744,639		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 3,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,595,000	\$ 1,200,000				
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 200,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 800,000	\$ 300,000				
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 500,000				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -					
OPEN DESIGN CONTRACTS												
135AB5-MVFT	MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000					
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY2020			\$ 200,000					
233A-MVFT	MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000				
NEW PROJECTS												
				Boulder City Parkway Complete Street Improvements	Buchanan Blvd.	Pacifica Way - East City Limit	\$ 15,000,000	\$ 750,000				
							\$ -					
							\$ -					
CLOSEOUTS												
175T-MVFT	MVFT	10/10/2019	\$ 700,000	Neighborhood Rehab FY 2020			\$ 660,584	\$ (39,416)	\$ (39,416)	8/12/2021	Close out	
178R-MVFT	MVFT	11/14/2019	\$ 210,000	Pedestrian Upgrades FY 2020			\$ 209,557	\$ (443)	\$ (443)	8/12/2021	Close-out	
159E-MVFT	MVFT	11/14/2019	\$ 400,000	Bicycle Facilities FY20			\$ 393,994	\$ (6,006)	\$ (6,006)	8/12/2021	Close-out	
							\$ -					
							\$ -					
TOTALS			\$ 2,260,000				\$ 37,409,135	\$ 10,904,135	\$ (45,865)			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
		REMAINING RESOURCES	\$ 66,332,736

CITY OF MESQUITE											
				available resources		\$ 14,800,676					
unencumbered from previous year				\$ 7,461,747	programmed	\$ 28,909,000	\$ 7,640,000				
					remaining resources	\$ 7,160,676					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,500,000	\$ 1,500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,650,000	\$ 500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
063AR-MVFT	MVFT	7/9/2020	\$ 199,500	Falcon Ridge Parkway and Horizon Blvd			\$ 199,500				
063AV-FRI2	FRI2			Falcon Ridge Parkway and Horizon Blvd	Falcon Ridge/Sidewinder	Canyon Crest/ Horizon Boulevard	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	8/12/2021	Const
063AT-MVFT	MVFT	2/11/2021	\$ 150,000	2021 Street Construction Project	Issac Newton Dr		\$ 150,000				
063AW-FRI2	FRI2			2021 Street Construction Project	Issac Newton Dr		\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	8/12/2021	Const
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 Traffic Signal Improvement Project	Riverside Road/ Hafen Ln	Falcon Ridge/ Flat Top Mesa	\$ 800,000	\$ 740,000			
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				Hafen Lane	Riverside Road	Abbott Wash	\$ 460,000				
				Hafen Lane	Lantana	First South Street	\$ 759,000				
				Pioneer Boulevard			\$ 1,300,000				
				Leavitt Lane Extension			\$ 1,000,000				
TOTALS			\$ 409,500				\$ 29,318,500	\$ 7,640,000	\$ 4,700,000		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,917,086,535
		REMAINING RESOURCES	\$ 66,332,736
			\$ 384,561,022
			\$ 318,228,285

RTC & TIBP RESOURCES		available resources	
unencumbered from previous year	\$ -	programmed	\$ 235,032,034
		remaining resources	\$ 1,852,966
			\$ 14,505,000
			\$ 12,652,034
			\$ 3,846,017.40 Total this cy: 8/12/2021

REGIONAL TRANSPORTATION COMMISSION (RTC)											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				FAST AMS Operating Budget - Detail from MS Govern			\$ 28,210,000	\$ 5,300,000			
OPEN DESIGN CONTRACTS											
0032-FT12	FT12	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ -			
144AB-FT12	FT12	10/10/2019	\$ 1,000,000	ITS WORKZONE ITS FY 20			\$ 1,000,000				
144AE-FT12	FT12	12/12/2019	\$ 1,000,000	ITS ASSET INVENTORY PILOT			\$ 1,000,000				
144AG-FT12	FT12	3/12/2020	\$ 650,000	ITS EASTERN ADAPTIVE SIGNAL PROJECT			\$ 650,000				
144AH-FT12	FT12	5/21/2020	\$ 2,000,000	ITS FAST NETWORK UPGRADES			\$ 2,000,000				
144AJ-FT12	FT12	9/10/2020	\$ 150,000	ITS ATMS SYS MAINTENANCE -			\$ 450,000	\$ 150,000			
144Y-FT12	FT12	7/11/2019	\$ 150,000	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 900,000	\$ 150,000			
144X-FT12	FT12	7/11/2019	\$ 415,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,915,000	\$ 500,000			
NEW PROJECTS											
256A-FT12	FT12	7/8/2021		UNDERGROUND EXISTING UTILITIES-MARYLAND PKWY	RUSSELL	FLAMINGO	\$ 500,000	\$ 500,000	\$ 500,000	7/8/2021	Design
				TRAFFIC SIGNAL SOFTWARE			\$ 8,000,000				
144AM-FT12	FT12	8/12/2021		ITS DATA ANALYTICS			\$ 1,250,000	\$ 250,000	\$ 250,000	8/12/2021	Design
				GPS PRE-EMPTION			\$ 4,000,000				
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 275,000	\$ 55,000			
				ADAPTIVE SIGNAL COORIDOR PROJECTS			\$ 5,000,000	\$ 1,000,000			
				ITS INFRASTRUCTURE MASTER PLAN			\$ 2,000,000	\$ 2,000,000			
				REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 500,000			
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000			
257A-FT12	FT12	8/12/2021		BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,000,000	\$ 500,000	\$ 500,000	8/12/2021	Design
				CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000				
				PEDESTRIAN SAFETY PASSIVE DETECTION PILOT PROJECT			\$ 100,000	\$ 100,000			
258A-FT12	FT12	8/12/2021		ATCMDT US 95 PROJECT (NDOT PROJECT - LOCAL MATCH)			\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	8/12/2021	Design
				TRANSIT SIGNAL PRIORITY PILOT PROJECT			\$ 1,000,000	\$ 1,000,000			
CLOSEOUTS											
144W-FT12	FT12	6/14/2018	\$ 15,000,000	RTC FAST 2015 FAST Charleston Boulevard			\$ 11,051,017	\$ (3,948,983)	\$ (3,948,983)	7/8/2021	Close out
144AG-FT12	FT12	3/12/2020	\$ 650,000	EASTERN AVENUE ADAPTIVE SIGNAL PROJECT			\$ 646,017	\$ (3,983)	\$ (3,983)	8/12/2021	Close out
TOTALS			\$ 46,015,000				\$ 209,047,034	\$ 11,652,034	\$ 397,034		

RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
222A-FT12		2/14/2019	\$ 1,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000				
222B-FT12		2/13/2020	\$ 3,500,000	CLV, MLK EXTENSION	OAKLEY	DESERT INN	\$ 3,500,000				
							\$ -				
NEW PROJECTS											
				TIBP ROAD PROJECTS			\$ 21,000,000	\$ 1,000,000			
							\$ -				
TOTALS			\$ 96,530,000				\$ 56,500,000	\$ 1,000,000	\$ -		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED AUGUST 12, 2021

Q10	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED	\$ 286,862,426
	REMAINING RESOURCES	\$ 52,482,640

CLARK COUNTY											
unencumbered from previous year \$ 13,326,249											
available resources \$ 32,813,677											
programmed \$ 96,150,000											
remaining resources \$ 24,458,677											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 2,000,000				
							\$ -				
NEW PROJECTS											
255A-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
							\$ 3,000,000				
							\$ 3,000,000				
							\$ 6,000,000				
							\$ 1,300,000				
							\$ 2,500,000				
							\$ 5,500,000	\$ 500,000			
							\$ 5,500,000	\$ 500,000			
							\$ 4,800,000	\$ 800,000			
							\$ 3,500,000	\$ 500,000			
							\$ 27,000,000	\$ 2,000,000			
							\$ 22,000,000	\$ 2,000,000			
							\$ 7,000,000	\$ 1,000,000			
							\$ 500,000	\$ 500,000			
							\$ 4,000,000	\$ 500,000			
TOTALS			\$ 2,000,000				\$ 98,150,000	\$ 8,355,000	\$ 55,000		

CITY OF LAS VEGAS											
unencumbered from previous year \$ (6,722,465)											
available resources \$ 3,932,632											
programmed \$ 60,590,011											
remaining resources \$ 1,337,621											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 8,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY	SKY POINTE	US-95	\$ 911,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY			\$ 14,300,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR			\$ 6,654,000	\$ 550,000			
							\$ -				
NEW PROJECTS											
							\$ 22,300,000	\$ 700,000			
							\$ 1,150,000				
							\$ 2,250,000				
255B-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
							\$ 750,000	\$ 750,000			
							\$ 2,000,000				
							\$ 2,750,000				
							\$ 5,000,000	\$ 500,000			
							\$ 4,750,000	\$ 250,000			
							\$ -				
							\$ -				
CLOSEOUTS											
190F-Q10	Q10	8/12/2021	\$ 450,000	Trail Connectivity Pedestrian Bridge	Cimarron	Summerlin Pkwy	\$ 240,011	\$ (209,989)	\$ (209,989)	8/12/2021	Close out
							\$ -				
TOTALS			\$ 18,396,887				\$ 78,986,898	\$ 2,595,011	\$ (154,989)		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED AUGUST 12, 2021

Q10	AVAILABLE RESOURCES		\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR	\$ 29,454,440	PROGRAMMED	\$ 286,862,426
		REMAINING RESOURCES	\$ 52,482,640

CITY OF NORTH LAS VEGAS											
				available resources		\$ 7,811,159					
		unencumbered from previous year		\$ 3,686,086	programmed	\$ 8,965,000	\$ 25,000				
					remaining resources	\$ 7,786,159					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190H-Q10	Q10	2/14/2019	\$ 450,000	PEDESTRIAN BRIDGE: CRAIG ROAD @ UPPER LAS VEGAS WASH			\$ 5,015,000				
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000				
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 1,000,000				
TOTALS			\$ 800,000				\$ 9,765,000	\$ 25,000	\$ -		

CITY OF HENDERSON											
				available resources		\$ 16,859,643					
		unencumbered from previous year		\$ 10,501,568	programmed	\$ 19,773,815	\$ 6,583,815				
					remaining resources	\$ 10,275,828					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY			\$ 750,000				
NEW PROJECTS											
255C-Q10	Q10	7/8/2021		TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000	\$ 210,000	\$ 210,000	7/8/2021	CONST
250A-Q10	Q10	4/8/2021	\$ 300,000	JEFFREYS STREET	HORIZON RIDGE PKWY	SIENA HEIGHTS DR	\$ 700,000	\$ 400,000	\$ 400,000	7/8/2021	CONST
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000				
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000				
				PEDESTRIAN SAFETY IMPROVEMENTS			\$ 300,000				
				INTERSECTION IMPROVEMENTS			\$ 5,000,000	\$ 1,000,000			
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ -				
				INTERCHANGE; I-11 (NDOT MATCH)			\$ -				
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ -				
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ -				
				INTERCHANGE; I-15	at VIA NOBILA		\$ 5,000,000	\$ 5,000,000			
				INTERCHANGE; I-15	at SLOAN		\$ -				
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	Various	Various	\$ -				
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ -				
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -				
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ -				
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -				
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ -				
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ -				
				DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			\$ -				
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ -				
CLOSEOUTS											
175H-Q10	Q10	8/12/2021	\$ 364,000	Neighborhood Rehab	West Henderson Roads		\$ 337,815	\$ (26,185)	\$ (26,185)	8/12/2021	Close out
TOTALS			\$ 1,414,000				\$ 21,187,815	\$ 6,583,815	\$ 583,815		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED AUGUST 12, 2021

Q10	AVAILABLE RESOURCES		\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED	\$ 286,862,426	\$ 18,542,426
	REMAINING RESOURCES		\$ 52,482,640

RTC TRANSIT											
available resources										\$ 200,000	
unencumbered from previous year \$ -										programmed \$ 101,350,000	\$ 950,000
										remaining resources	\$ (750,000)
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
144AL-Q10	Q10	1/14/2021	\$ 990,000	NEXAR CITYSTREAM			\$ 990,000				
249A-Q10	Q10	3/11/2021	\$ 550,000	REGIONAL; BIKE AND SIDEWALK INVENTORY			\$ 1,300,000	\$ 750,000	\$ 750,000	7/8/2021	CONST
NEW PROJECTS											
TRANSIT							\$ 100,000,000				
							\$ -				
196D-Q10	Q10	7/8/2021		Volunteer Coordinator - Trails Cleanup			\$ 600,000	\$ 200,000	\$ 200,000	7/8/2021	CONST
TOTALS			\$ 1,540,000				\$ 102,890,000	\$ 950,000	\$ 950,000		

BOULDER CITY											
available resources										\$ 3,589,560	
unencumbered from previous year \$ 3,311,309										programmed \$ 33,600	\$ 33,600
										remaining resources	\$ 3,555,960
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE							\$ -				
RIVER MOUNTAIN LOOP TRAIL					City Limit - West	Boulder City Parkway at Katzenbach	\$ 33,600	\$ 33,600			
TOTALS			\$ -				\$ 33,600	\$ 33,600	\$ -		

CITY OF MESQUITE											
available resources										\$ 5,818,394	
unencumbered from previous year \$ 5,351,693										programmed \$ -	\$ -
										remaining resources	\$ 5,818,394
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
							\$ -				
TOTALS			\$ -				\$ -	\$ -	\$ -		
									FY 2022 AVAILABLE BALANCE	\$ 6,302,515	

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

DIRECT DISTRIBUTION			AVAILABLE RESOURCES	Fuel Tx & Q10	
	UNENCUMBERED FROM PREVIOUS YEAR	\$ 15,914,656	PROGRAMMED	\$ 26,736,000	\$ 9,500,000
			REMAINING RESOURCES		\$ 15,093,025

TOWN OF BUNKERVILLE - 062									
				available resources	Fuel Tx & Q10	\$ (112,696)			
			unencumbered from previous year (FT & Q10)	\$ (410,692)	programmed	\$ 800,000	\$ -		
				remaining resources		\$ (112,696)			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS
				OPEN DESIGN CONTRACTS			\$ -		AMOUNT DATE PHASE
				NEW PROJECTS					
				PAVEMENT REHAB			\$ 800,000		
TOTALS			\$ -				\$ 800,000	\$ -	\$ -

TOWN OF INDIAN SPRINGS - 066									
				available resources	Fuel Tx & Q10	\$ 451,446			
			unencumbered from previous year (FT & Q10)	\$ 332,214	programmed	\$ 824,000	\$ 250,000		
				remaining resources		\$ 201,446			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS
				OPEN DESIGN CONTRACTS			\$ -		AMOUNT DATE PHASE
				NEW PROJECTS					
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 824,000	\$ 250,000	
TOTALS			\$ -				\$ 824,000	\$ 250,000	\$ -

TOWN OF LAUGHLIN - 064									
				available resources	Fuel Tx & Q10	\$ 19,423,254			
			unencumbered from previous year (FT & Q10)	\$ 14,548,436	programmed	\$ 14,000,000	\$ 8,000,000		
				remaining resources		\$ 11,423,254			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS
				OPEN DESIGN CONTRACTS					AMOUNT DATE PHASE
064R-MVFT	MVFT	1/10/2019	\$ 1,500,000	CASINO	NEEDLES HWY	HARRAH'S HOTEL	\$ 9,500,000	\$ 8,000,000	
				NEW PROJECTS					
				LAUGHLIN STREET REHAB			\$ 6,000,000		
TOTALS			\$ 1,500,000				\$ 15,500,000	\$ 8,000,000	\$ -

TOWN OF MOAPA - 069									
				available resources	Fuel Tx & Q10	\$ 752,097			
			unencumbered from previous year (FT & Q10)	\$ 89,815	programmed	\$ 2,600,000	\$ -		
				remaining resources		\$ 752,097			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS
				OPEN DESIGN CONTRACTS			\$ -		AMOUNT DATE PHASE
				NEW PROJECTS					
				PAVEMENT REHAB - SIM			\$ 600,000		
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 2,000,000		
TOTALS			\$ -				\$ 2,600,000	\$ -	\$ -

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED AUGUST 12, 2021

DIRECT DISTRIBUTION			AVAILABLE RESOURCES	Fuel Tx & Q10	
UNENCUMBERED FROM PREVIOUS YEAR	\$ 15,914,656		PROGRAMMED	\$ 26,736,000	\$ 9,500,000
			REMAINING RESOURCES		\$ 15,093,025

TOWN OF MOAPA VALLEY - 068												
			available resources	Fuel Tx & Q10	\$ 1,529,640							
unencumbered from previous year (FT & Q10)			\$ (360,775)	programmed	\$ 4,500,000	\$ -						
				remaining resources	\$ 1,529,640							
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
068L-MVFT	MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT RD RELOCATION			\$ 600,000					
NEW PROJECTS												
				PAVEMENT REHABILITATION			\$ 2,000,000					
				MISCELLANEOUS ROAD REPAIR			\$ 2,500,000					
TOTALS			\$ 600,000				\$ 5,100,000	\$ -	\$ -			

TOWN OF MOUNT CHARLESTON - 065												
			available resources	Fuel Tx & Q10	\$ 1,652,578							
unencumbered from previous year (FT & Q10)			\$ 1,176,499	programmed	\$ 4,500,000	\$ 1,000,000						
				remaining resources	\$ 652,578							
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
				RAINBOW CANYON PAVEMENT REHAB			\$ 1,000,000	\$ 1,000,000				
				ECHO VIEW PAVEMENT REHAB			\$ 600,000					
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000					
				VARIOUS STREET IMPROVEMENTS			\$ 300,000					
TOTALS			\$ -				\$ 2,200,000	\$ 1,000,000	\$ -			

TOWN OF SEARCHLIGHT - 061												
			available resources	Fuel Tx & Q10	\$ 896,707							
unencumbered from previous year (FT & Q10)			\$ 539,158	programmed	\$ 4,500,000	\$ 250,000						
				remaining resources	\$ 646,707							
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,812,000	\$ 250,000				
TOTALS			\$ -				\$ 1,812,000	\$ 250,000	\$ -			